

City of **Chesterfield**



**2005**

**Annual Report**

Six communities once inhabited what is present-day Chesterfield. The first post office in the first community, Bellefontaine, was established in 1837, followed by post offices in Hog Hollow, Gumbo, Monarch, Bonhomme and founder Justus Post's original Chesterfield.

*...Then*

Slowly consolidating, the communities formed a Chesterfield that saw Wild Horse Creek Road as main street, then Drew Depot on Olive Street Road as the town center.

*Now...*

On June 1, 1988, fifty years after the first town plat was recorded, Chesterfield was incorporated as a third class city, residing on 32 square miles in St. Louis County.

Chesterfield Village, which includes Westfield Shoppingtown-Chesterfield, City Hall, Central Park, Chesterfield Aquatic Center, Pfizer and Samuel C. Sachs Library, forms the core of the City.

In complement to its mission statement, the City adopted its comprehensive plan in 2003, ensuring that Chesterfield's residential and commercial developments are balanced with the area's open green space and wooded hills.

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## *Mission Statement*

The City of Chesterfield is a strong, vibrant community that encourages interaction among residents, businesses and civic organizations which is accomplished through innovative approaches to community and neighborhood planning:

- by being the City of Choice in the St. Louis region within which to live, work, play and visit;
  - by partnering with residents, businesses, civic organizations and governments to forge a sense of community;
  - by providing and seeking quality in each area of service;
  - by providing and encouraging cultural and recreational facilities and activities;
  - by enhancing property values;
  - by ensuring a secure and responsible environment.
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# From the City Administrator

Dear Mayor John Nations and City Councilmembers:

*Partner—(v) to join or associate with another*

*Partnership—(n) a voluntary association/relationship...usually involving close cooperation between parties...for a common purpose*

—Merriam-Webster

Contained herein is the 17<sup>th</sup> Annual Report which I have produced as Chesterfield's City Administrator. It affords me the opportunity, by virtue of the cover design and this letter, to focus on a particularly noteworthy achievement. For 2005, that would be the partnerships we formed which make our accomplishments possible! Let me explain...

The successful passage of Proposition "P", in November 2004, was the direct result of a partnership between City government and its residents, wherein the City committed to use the proceeds of a ½-cent sales tax to acquire additional land and complete a series of improvements to our existing parks, as previously prioritized by our residents. During 2005, we successfully acquired an additional 90.03 acres of land for development of future parks, and we completed a major expansion to the Chesterfield Valley Athletic Complex (CVAC), including construction of additional fields for football and soccer. These are just the first steps in a multi-year effort to acquire additional land and further enhance our existing parks and facilities.

During 2005, we also celebrated the opening of Miracle Field, built with the goal of providing baseball and softball opportunities for those with emotional, mental or physical challenges. This project was initiated by Mike Matheny, former Cardinal catcher, and partially funded by his Catch-22 Foundation. However, this project was also the result of a partnership involving Mr. Matheny, Albert Pujols and Major League Baseball, the Municipal Parks Grant Commission, a large list of contractors and volunteers and the City of Chesterfield, through the efforts of Mike Geisel, our Director of Public Works/City Engineer, who provided the overall project coordination and management. The result is nothing less than a "miracle" that will provide opportunities for many of our residents and neighbors for years to come!

The Pathway on the Parkway project was yet another example of a partnership which included the East-West Gateway Council of Governments, St. Louis County, Westfield Shoppingtown-Chesterfield and Sachs Properties. This project has produced multi-purpose sidewalks on both sides of the Chesterfield Parkway, decorative street lights and additional landscaping. It is part of a system of planned pathways to link many parts of Chesterfield.

Finally, in October 2005, the City successfully established a Transportation Development District (TDD). A ¾-cent sales tax, levied on all retail locations in Chesterfield Valley, will fund construction of a major realignment of the intersection of Wildhorse Creek, Kehrs Mill and Long roads, as well as several roadway and highway interchange improvements, and the construction of a 16-mile multi-purpose levee trail on top of the Monarch-Chesterfield Levee which surrounds the

Chesterfield Valley. The TDD was made possible through a partnership among residents located within the TDD (who voted to approve the TDD), St. Louis County (who will manage each project involving County roads) and the City of Chesterfield.

While each of these partnerships is certainly worth mentioning and deserving of a picture on the cover of this Annual Report, it is the willingness of our City government to partner which ultimately results in these partnerships being formed. Mayor Nations speaks often of a "Partnership for Progress," which includes residents, businesses and our local government. Each of the above, in one way or another, is an example of that "Partnership for Progress". Our willingness to partner, however, extends beyond our boundaries. Chesterfield routinely joins with neighboring cities, with the Monarch-Chesterfield Levee District, with St. Louis County government and with MoDOT in cooperative ventures, pooling our resources and influence for the common good which ultimately benefits all of us! For these reasons, 2005 should, in my opinion, be known as the "Year of the Partnership"!

Thank you for your service to our community, for your enthusiasm (which is so contagious), for your willingness to try new things, for never being satisfied with "the way things are" and especially for the value that you place on the partnerships that we form. Realizing that we are part of a greater whole, our future success will very much be determined by the partnerships we form.

Sincerely,



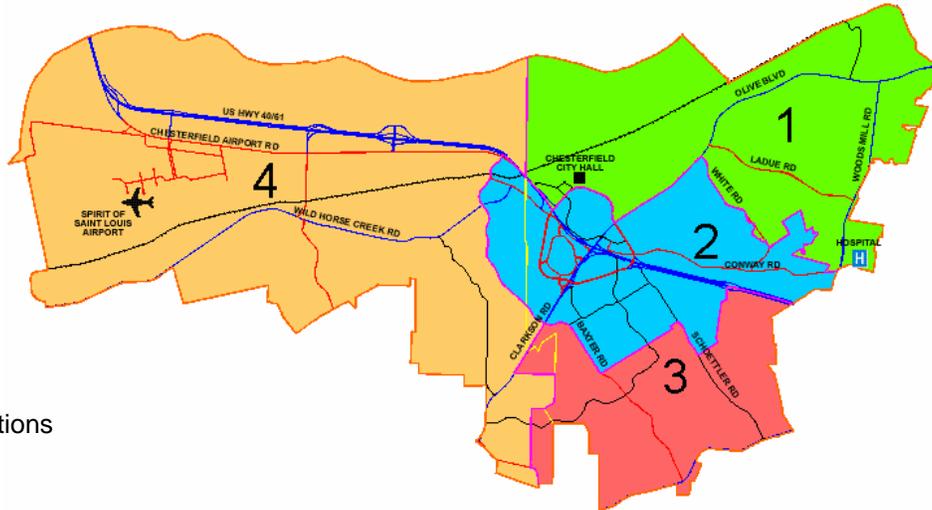
Michael G. Herring  
City Administrator



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# City Officials



Mayor  
John Nations



Jane Durrell  
Ward 1



Bruce Geiger  
Ward 2



Mike Casey  
Ward 3



Mary Brown  
Ward 4



Barry Flachsbart  
Ward 1



Barry Streeter  
Ward 2



Daniel Hurt  
Ward 3



Connie Fults  
Ward 4

## Legal Official:

Robert Heggie, City Attorney

## Municipal Court Officials:

Rick Brunk, Municipal Judge

Tim Engelmeyer, Prosecuting Attorney

## Administrative Officials:

Michael G. Herring, City Administrator

Libbey Simpson, Assistant City Administrator  
for Economic and Community Development

Marty DeMay, City Clerk

Jeremy Craig, Director of Finance and Administration

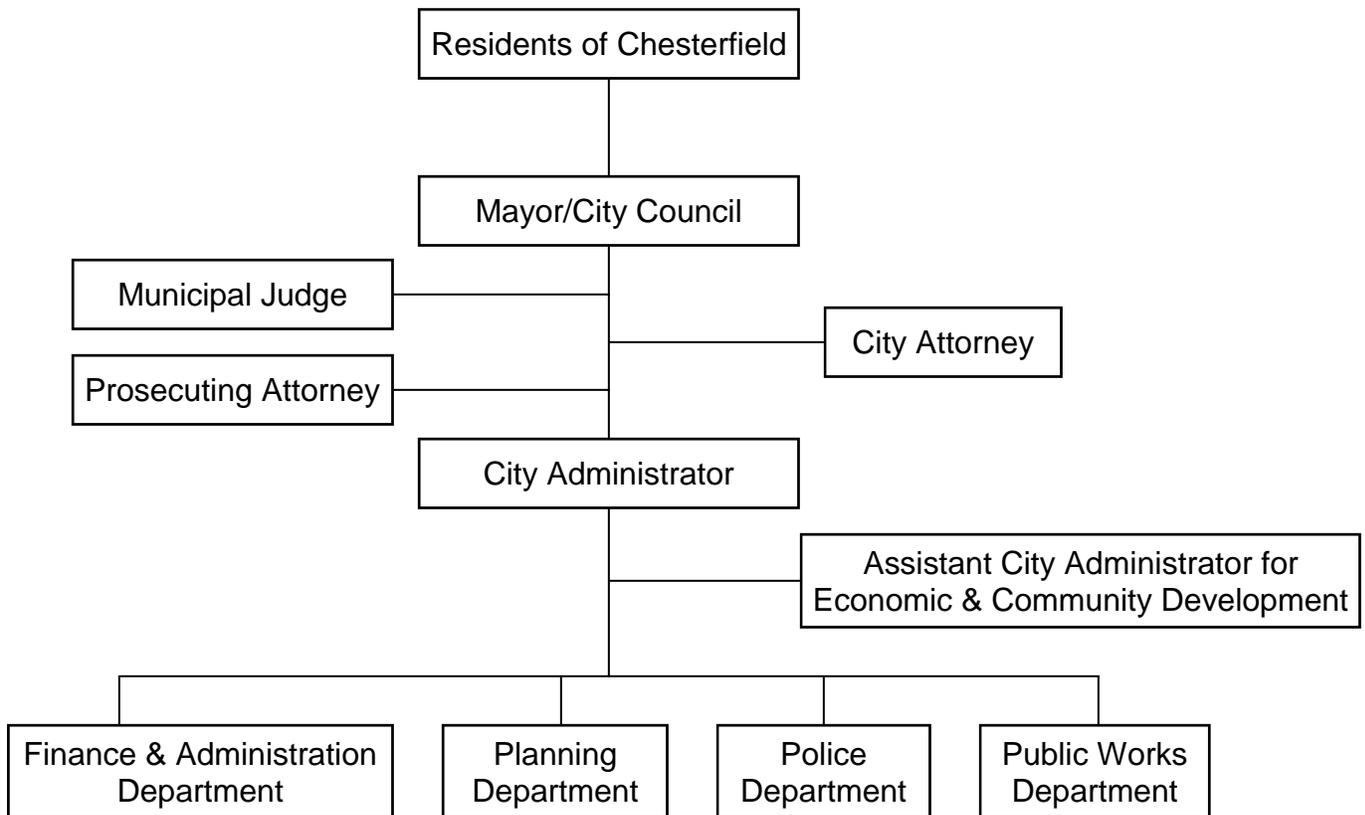
Michael O. Geisel, Director of Public Works/City Engineer

Ray Johnson, Chief of Police

Teresa Price, Director of Planning

*The City of Chesterfield established a Mayor/City Council/City Administrator form of government.*

# City Organization



The City Administrator's Office works directly with the Mayor and City Council and is responsible for general superintending control, administration and management of the City on a day-to-day basis. This office includes the division of Economic and Community Development.

The Finance and Administration Department is responsible for accounting, personnel and administrative functions. The department includes the City Clerk's Office and the divisions of Finance, Information Systems, Municipal Court and Customer Service.

The Planning Department is responsible for zoning code enforcement, plan reviews, per-

mit and inspection issuance, and comprehensive plan development.

The Police Department is responsible for basic police services, and community safety, education and awareness. The department includes the divisions of Administration, Operational Support and Police Operations.

The Public Works Department is responsible for the engineering design, plan review, construction, inspection, maintenance and beautification of all public property. The department includes the divisions of Engineering, Street Maintenance, Fleet Maintenance, Building Maintenance, and Parks, Recreation and Arts.

# Boards, Commissions and Committees

## Architectural Review Board

Serves as an advisory and recommending body to the Planning Commission, upon whose request, the board reviews architectural elements of proposed development projects against established design guidelines to promote quality architecture for commercial and residential development projects under review by the City (Ordinance No. 1350).

## Board of Adjustment

Considers variances to zoning ordinances and hears requests for appeal of Planning Department determinations. Variance requests include reducing yard setbacks, increasing the area of signs, and rebuilding legal nonconforming uses and structures destroyed more than 60 percent (Ordinance Nos. 603, 673 and 834).

## Chesterfield Arts Commission

Supports arts as a whole in an effort to develop awareness, encourage development and increase appreciation of the arts, including music, dance, theater, performing and visual arts, within the community (Ordinance No. 1051).

## Chesterfield Beautification Committee

Committed to the "beautification and enhancement of Chesterfield through the planting of trees, shrubs, and greenery in the public rights-of-way." Projects include City limit signs, two volunteer work days a year, subdivision grants, etc.

## Chesterfield Citizens Committee for the Environment

Actively participates in City and regional events to promote resource conservation and environmental awareness, and develops and disseminates educational materials on topics such as recycling, composting and household hazardous waste. Annual Tree Day and other Earth Day-related events are organized by this committee.

## Chesterfield Community Development Corporation

Founded in 1992 by the City as its Industrial Development Authority (Chapter 349 RSMo).

## Chesterfield Development Advisory Council

Assists the division of Economic and Community Development in promoting the City and its operations and in creating an economic development master plan to shape and guide the City's future.

## Chesterfield Human Rights Commission

Prevents and/or eliminates discriminating housing

practices in Chesterfield (Ordinance No. 131).

## Chesterfield Tax Increment Finance Commission

The City formed this commission (Chapter 99 RSMo) following the devastating flood of 1993 in Chesterfield Valley to oversee development and implementation of TIF plans for redevelopment in the community. For a designated period of time, a portion of tax revenues generated by TIF developments are recaptured by the TIF area and used to pay for public infrastructure improvements as approved by City Council (Ordinance Nos. 77 and 1331).

## Drug Abuse Task Force

Committed to identifying and implementing ways to stop the abuse and illegal use of drugs and alcohol in the Chesterfield area.

## Finance and Administration

### Citizens Advisory Committee

Makes recommendations to the Finance and Administration Committee of City Council on designated and assigned areas of study, including but not limited to budget, budget process, long-range economic planning, personnel policies and procedures, and investments (Ordinance No. 558).

## Historical Commission

Promotes Chesterfield history, preserves historic landmarks and helps educate citizens on the community's rare treasures. Ongoing projects include research on century-old homes, inventory of cemeteries, placement of markers and an annual historic calendar.

## Landmark Preservation Commission

Protects and promotes the City's historic, archaeological and architectural character and resources by: conducting ongoing surveys to identify historically and architecturally significant structures, sites and properties; informing and educating citizens about the community's heritage; investigating and recommending ordinances designating historic districts and landmarks to the Planning Commission and City Council; and keeping a register of all properties and structures that have such designations (Ordinance No. 1719).

## Management Information Systems

### Citizens Advisory Committee

Established by the Finance and Administration Committee of City Council to assist staff with various hardware and software purchases, management in-

formation systems policies and planning issues.

### Parks, Recreation and Arts Citizens Advisory Committee

Assists in the development and implementation of a comprehensive parks and recreation program to enhance the quality of life for Chesterfield citizens.

### Planning Commission

Serves as an advisory board to City Council on rezoning requests and is responsible for adoption of the City's Comprehensive Plan. The commission addresses such issues as revision of the zoning and subdivision ordinances, architectural review, site plan review and landscaping (Ordinance Nos. 27, 247 and 933).

### Police Personnel Board

Interviews and makes recommendations concerning eligible candidates for employment and promotion within the Police Department. The board also hears appeals of disciplinary action for all ranks of the department and recommends courses of action (Ordinance Nos. 137, 328, 534, 909, 1226, 1235 and

1883).

### Public Works Board of Variance

Promotes the general welfare of the community and assures buildings and structures erected in the City conform to accepted community standards. This board also reviews the decisions and appropriateness of the standards as determined by the Public Works Department (Ordinance No. 306).

### Public Works Citizens Advisory Group

Addresses issues and recommends policy on items assigned by the Public Works Committee of City Council. Public Works Department staff work with the group to provide written recommendations on all assigned items (Ordinance Nos. 1824 and 1888).

### Transportation Committee

Studies and develops recommendations concerning regional mass transit, existing infrastructure (quality and capacity) and City-wide transportation alternatives, and aims to enhance employment opportunities, recreation and tourism within Chesterfield (Ordinance Nos. 2031 and 1203).

## Awards



The National Arbor Day Foundation and National Association of State Foresters awarded their Tree City USA award to the City for meeting and exceeding the standards to ensure a viable tree management plan and program.

The National Wildlife Federation awarded Conservation Certification to the City. Certification recognizes the preservation, enhancement and restoration of wildlife habitat for smaller native birds and pollinators in the community and the City's commitment to habitat stewardship within the community.

The St. Louis Metropolitan Chapter of the American Planning Association awarded the Outstanding Award for a Project, Program or Tool for the City's Planner of the Day (POD) program. POD allows a City planner to be readily available to the public.

The East-West Gateway Council of Government, committed to helping the St. Louis region take full advantage of its potential to achieve an unexcelled

quality of life, awarded its Outstanding Local Government Achievement Award for Collaboration in Local Government to the City for Catch 22 Miracle Field.

The Governor's Council on Disability, which focuses on creating opportunities for and promoting full participation of all Missourians with disabilities in all aspects of community life, awarded its 14th Annual Inclusion Award, Excellence in Universal Design and Information Technology, to the City for Catch 22 Miracle Field.

The Government Finance Officers Association, dedicated to the sound management of government financial resources, awarded its Certificate of Achievement for Excellence in Financial Reporting to the City for the 2005 Comprehensive Annual Financial Report.

The Government Finance Officers Association also awarded its Distinguished Budget Presentation Award to the City for the 2005 Budget.



*Chesterfield is served by the Monarch and Metro West fire protection districts.*

# Forging a Sense of Community

Chesterfield strives to support its mission statement by partnering with residents, businesses, civic organizations and governments to forge a sense of community.

## Catch 22 Miracle Field

Mike Matheny, former Cardinal's baseball team catcher, shared the field with many appreciative athletes on August 19, 2005, when Catch 22 Miracle Field was dedicated.



The field was specially designed and constructed to accommodate athletes with physical or mental disabilities. Wide patios and ramps lead to the field. The artificial rubber playing surface, similar to the surface used on Olympic tracks, provides for wheelchairs, walkers and children who use braces as do the dug-outs.

Funded by Matheny's Catch 22 Foundation, the Major League Players Association through a donation by Cardinal's first baseman Albert Pujols, Municipal Parks Grant Commission, City of Chesterfield and several local businesses, the \$650,000 field is the area's first baseball field for players of all abilities and has garnered many community recognition awards.



## Economic and Community Development

Through the creation of the Economic and Community Development Division (ECDD) in 2005, Chesterfield has better positioned itself as a place to establish a business and raise a family.

The Assistant City Administrator for Economic and Community Development position was created within this division to work with the development community and the Planning and Public Works departments to

assist in navigating the City's development process. The position also works with the St. Louis County Economic Council and State Department of Economic Development to better understand the Chesterfield market and promote the area.

The ECDD has enhanced the City's relationship with the Chesterfield Chamber of Commerce to ensure a larger presence within the business community. City staff members attended ribbon cuttings, extended mayoral proclamations and met with business owners on a regular basis.

The ECDD updated the business development portion of the city's website to include current demographic and other important information for businesses and site selectors.

In cooperation with the commercial real estate community, a database of Chesterfield sites and properties was implemented on Missouri Location One's website, searchable by square footage or acreage.

City Council also created the Chesterfield Development Advisory Council, comprised of Chesterfield business and industry leaders as well as representatives from the education, arts and development sectors of the local economy. This group will facilitate and encourage important dialogue regarding City operations and community and economic development planning, and work with the division of Economic and Community Development to create an economic development master plan.

## Volunteers in Policing

Volunteers in Policing (VIPs) are citizen volunteers who work in conjunction with the Police Department to perform services to the community, including operating the Radar Program. Under this program, VIPs work within neighborhoods to monitor motorists' speed in an effort to slow down fast drivers and make streets safer.



*Chesterfield is served by Spirit of St. Louis Airport, the third busiest airport in the four-state region.*

# Providing Quality Services

Chesterfield strives to support its mission statement by providing and seeking quality in each area of service.

## Commission on Accreditation for Law Enforcement Agencies (CALEA) Certification



CALEA, an esteemed independent accrediting authority within the law enforcement profession, established a body of standards developed by law enforcement members that recognizes professional achievements therein and awards certification.

Throughout 2005, the Police Department's Bureau of Professional Standards prepared for CALEA's three-year recertification visit in early 2006. The commission will examine police department policies and procedures and certify the department's compliance with standards of operation and adherence to internationally accepted law enforcement practices.

Certification ensures sturdy management, accountability and increased governmental and community support.

## Parks Concession Operations

Concession operations at the Chesterfield Valley Athletic Complex (CVAC) and Chesterfield Aquatic Center were brought in-house in 2005. The Parks, Recreation and Arts division interviewed and hired over 75 part-time and seasonal concession workers, and monitored inventory, sales, revenues and expenditures of the concession stands.



Chesterfield Aquatic Center

## Zoning Enforcement

The Planning and Zoning Department enforces the City's property maintenance and nuisance ordinances.

Violations Investigated	725
Violation Letters Sent	419
Property Maintenance Hearings	34
Summons to Court	73

## Stormwater Pollution Prevention

The Public Works Department developed and conducted training seminars for the development community concerning stormwater pollution prevention plans in the City. Due to further requests, the seminars will be offered on a recurring basis.



## Sediment and Erosion Control

The Public Works Department, in coordination with the Public Works/Parks Committee, developed changes to the grading ordinance and manual to improve long-term stability of land in developments and improve effectiveness of stormwater pollution prevention plans related to land disturbance.



Status of work orders completed by the Public Works Department's Maintenance Division in 2005:

Work Order Issue	Work Orders	Completed Work Orders	Open Work Orders
Property Restoration	55	51	4
Curbs	25	22	3
Sidewalks	145	113	32
Signs	299	295	4
Storm Sewers	34	28	6
Street Repair	62	60	2
Tree Trimming	647	601	46
Undermines	26	24	2
Slab Replacement	17	17	0
Partial Depth Repairs	38	38	0
<b>Totals</b>	<b>1348</b>	<b>1249</b>	<b>99</b>

During 2005:

- 45,445 square yards of streets were replaced
- 26 miles of streets were sealed
- 1277 slabs of sidewalk were replaced

*The City maintains 161 miles of streets and 100 miles of sidewalks.*

# Encouraging Culture and Recreation

Chesterfield strives to support its mission statement by providing and encouraging cultural and recreational facilities and activities.

## Pathway on the Parkway

Constructed along both sides of Chesterfield Parkway, the Pathway on the Parkway offers wide sidewalks, improved street lights and traffic signals, and connects key locations such as the West County Family YMCA, Central Park and Chesterfield Mall. The Pathway is also an important component in the City's future trail system that will include links to the Monarch-Chesterfield Levee Trail.



The \$1,626,000 project was funded by the Missouri Transportation Enhancement Program of the East-West Gateway Council of Governments, Department of Transportation, Westfield Shoppingtown-Chesterfield, St. Louis County and City of Chesterfield Capital Improvement Sales Tax.



The September Stroll celebrated the Pathway completion with a 3-mile stroll and an event pavilion at Central Park that featured health-related exhibits, art projects and children's activities.



## Chesterfield Garden Tour

A joint venture of the Parks and Recreation Division and the Chesterfield Beautification Committee, the City's first Garden Tour in June 2005 was a blooming success.

The tour took participants to six area homes with lavish landscaping and garden features, and a master gardener to answer questions. The self-guided event had over 650 participants and raised \$8,350 in its inaugural year.

## Amateur Youth Baseball Alliance Tournament

Chesterfield hosted a two-week national championship baseball tournament of the American Amateur Youth Baseball Alliance (AAYBA) at the CVAC. Teams from among four age brackets (10-14) competed in the AAYBA National World Series.

## Chesterfield Valley Athletic Complex Expansion

The Chesterfield Valley Athletic Complex was expanded westward, creating four new football fields, two soccer fields, several multi-use fields, two building pads, parking lots and access roads. The expansion was completed in August 2005 to accommodate the fall sports leagues.



## Museum and Arts District

The Planning Department approved zoning for a new Museum and Arts District, specifically to govern the Stages St. Louis construction on the Chesterfield Parkway.

*Turkey Trot, the City's annual 5K marathon, attracted a record 2,005 participants.*



Facility rendering for Stages St. Louis in Chesterfield.

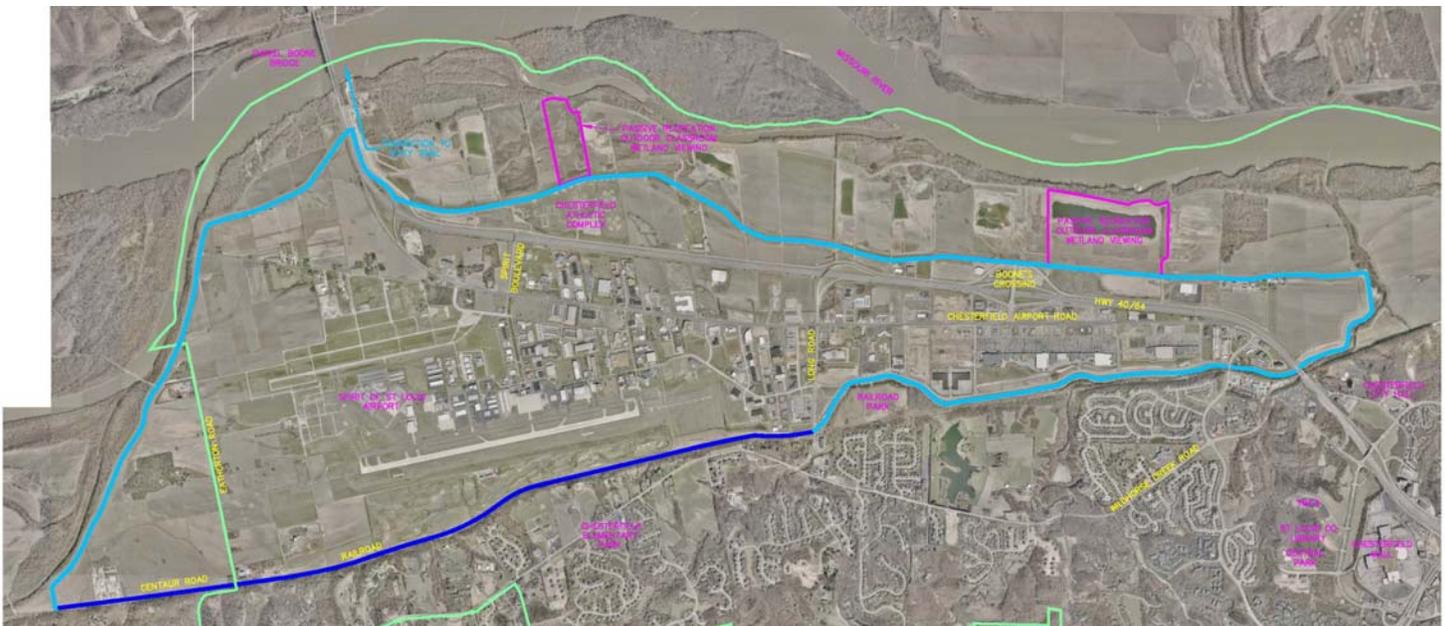
Stages St. Louis, a non-profit musical theatre company, is building a 84,000 square foot facility, featuring two live-performance theaters, one seating 200 and one seating 730. Also located at the facility will be Stages Performing Arts Academy to teach voice, dance and drama for children and adults.

### Monarch-Chesterfield Levee Trail

Chesterfield and the Great Rivers Greenway District (GRGD) partnered to construct the \$6 million Monarch-Chesterfield Levee Trail. During 2005, the City initiated detailed engineering design and easement acquisition for the first phase of the trail between the CVAC and Summit Ice Sports Complex. Construction of the first phase is slated to begin in summer 2006.

When fully complete, the trail will offer over 16 miles of paths with trailheads, restrooms, concessions, signage, security, landscaping, lighting and parking. The trail will also be an important component to create a linked system of greenways, parks and trails that takes advantage of adjacent facilities, natural resources and the potential for interconnectivity with other trails and modes of transportation.

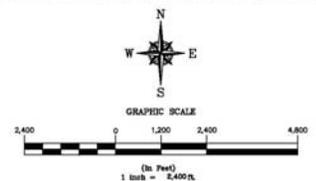
Funding will be provided by the GRGD and the City through its Chesterfield Valley Transportation Development District.



#### LEGEND

<span style="color: green;">—</span>	City Limits
<span style="color: blue;">—</span>	Levee Trail
<span style="color: darkblue;">—</span>	Levee Trail Connector
<span style="color: pink;">—</span>	Points of Interest

### Monarch-Chesterfield Levee Trail Detail



*The Parks, Recreation and Arts Division offers over 16 recreational programs to the community.*

# Enhancing Property Values and Quality of Life

Chesterfield strives to support its mission statement by enhancing property values and being the City of Choice in the St. Louis region within which to live, work, play and visit.

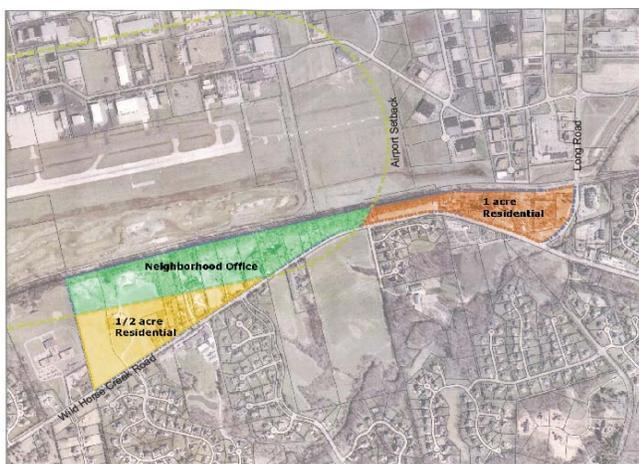
## Wild Horse Creek Road Sub Area Study

In response to resident and business concerns, the Planning Commission reviewed the zoning designation Campus/Mixed Commercial assigned to the Wild Horse Creek Road Sub Area. The area, also known as the bowtie, consists of 110 acres bound by Wild Horse Creek Road, Long Road, the Bluffs and the western property line of West County Christian Church.

The study specifically reviewed the intent and definition of Office Campus to develop more extensive criteria for the designation, taking into account airport noise, traffic and land use.

Based on the study, a resolution to amend the City's Comprehensive Plan was approved by the Commission and new policies and guidelines for development of this area were adopted, including land use that now reflects:

- all property set back 1,920 feet or less from the airport runway is designated Neighborhood Office;
- properties located west of Long Road, north of Wild Horse Creek Road, east of Neighborhood Office is designated One Acre Residential;
- properties located between Wild Horse Creek Road and Neighborhood Office to the north is designated One-Half Acre Residential.



Wild Horse Creek Road Sub-Area Proposed Land Use

## Tree Planting Project

The Chesterfield Beautification Committee donated the proceeds, \$8,350, from its first Garden Tour to



Tree replanting with members of City staff, Council and Beautification Committee

replace unhealthy trees in the medians on Clarkson/Olive. Forty-two trees were replaced by Baxter Gardens.

The project aimed to contribute to the overall beauty of the City as well as promote awareness of landscaping throughout the City. Efforts

such as this help earn the City awards like Tree City USA, which Chesterfield has received for the past eight years.

## Monsanto/Pfizer Expansion

The Planning Department approved a 322,500 square foot expansion of the Pfizer facility located on Chesterfield Parkway West.

The \$200 billion, six-story development will allow Pfizer to consolidate research operations currently located around the St. Louis region and keep over 1,000 jobs in Chesterfield. The building style will lend itself to natural elevations and the landscaping concept, a prairie succession garden, will encourage regionally native species that will naturally spread into each other.



Pfizer is a major developer, manufacturer and marketer of leading prescription pharmaceuticals.

*The City approved almost \$1 million worth of residential developments.*



Westfield Shoppingtown-Chesterfield Redevelopment Rendering

### Westfield Shoppingtown-Chesterfield Redevelopment

The former J.C. Penney site at Westfield Shoppingtown-Chesterfield was redeveloped to comprise a 14-screen AMC Megaplex Theatre, 14 new retailers and a food court.

New restaurants include The Cheesecake Factory. The family lounge boasts nursing stations, baby changing tables, microwaves and bottle warmers, family videos and rest areas.

The \$71 million development is slated to open in spring 2006.

### Medical Use District

Zoning for a 78.6 acre medical use district was approved, specifically to support the long-range development plans of St. Luke's Hospital on Woods Mill Road.



St. Luke's Outpatient Center rendering, a proposed expansion west of Woods Mill Road

Plans include expansion of the hospital structure and the construction of two medical office buildings and parking structures.

St. Luke's is recognized for exceptional cardiac care, maternity care and neurological services, and as a major cancer treatment center.

### Chesterfield Valley Transportation Development District (TDD)

In November 2005, voters in the Chesterfield Valley approved the creation of a TDD with a 3/8-cent tax added to the retail sales tax in that area. The TDD will fund over \$25 million in significant transportation-related improvement projects, including:

- Realignment and creation of a single signalized intersection at Wild Horse Creek, Long and Kehrs Mill roads;
- Widening of Long Road from Chesterfield Airport Road to Wild Horse Creek Road;
- Realignment of Wild Horse Creek Road near Chesterfield Airport Road and Chesterfield Parkway West;
- Roadway construction on Chesterfield Airport Road at Spirit of St. Louis Boulevard.

The tax, effective March 1, 2006 to continue through the 20-year retirement of the TDD debt, will also provide the local match (if Federal funding



Chesterfield Valley

is approved) for the eventual construction of a full-diamond interchange at Interstate-64 and Long Road, and the local match for construction of the Monarch-Chesterfield Levee Trail, a project in partnership with the Great Rivers Greenway District.

# Ensuring Security and Responsibility

Chesterfield strives to support its mission statement by ensuring a secure and responsible environment.

## Drug Abuse Resistance Education (DARE)



DARE student and mascot

The Police Department is strongly involved in the DARE program, a 17-week program taught to fifth and sixth grade students, helping them build self-esteem, manage stress, resist pro-drug messages and identify alternatives to drug use.

Over 1,000 students took advantage of the program in 2005, bringing the total of participants to over 15,000 since 1989.



PO Borawski conducting a DARE class

## School Resource Officers

School Resource Officers, members of the Community Policing & Problem Solving unit of the Patrol Operation Division, are assigned to Chesterfield senior high and middle schools to provide a safe learning environment. Officers are also available for classroom presentations involving law enforcement, alcohol and drug abuse, and personal safety.



Sgt. Funkhouser instructing Safety Town

The Police Department is also involved in youth education programs such as Safety Town, Chief's Adolescent Advisory Board and the Law Enforcement Exploring Program.

## Community Emergency Response Team (CERT)

In partnership with the Monarch Fire Protection District, the Police Department offers training for citizens to become members of Chesterfield's CERT. Teams are specially prepared to supplement police efforts during a catastrophe, managing utilities, putting out small fires, performing light search and rescue missions, and providing basic medical aid.



CERT training exercise

## Internal Investigations

The Police Department accepts personnel complaints from citizens and thoroughly investigate each allegation to determine one of four findings:

- Exonerated. The incident occurred lawfully and properly. The involved officer's actions may warrant commendation.
- Unfounded. The allegation is false or the incident did not occur.
- Inconclusive. Evidence was insufficient enough to prove or disprove the allegation.
- Sustained. Evidence was sufficient to support the allegation. The involved officer's actions may warrant discipline.

Citizen complaint history:

Year	Exonerated	Unfounded	Inconclusive	Sustained	Total
2005	0	1	3	3	7
2004	0	2	1	4	7
2003	0	2	1	4	7
2002	0	7	0	4	11

*Eighty-three commissioned police officers and five reserve and auxiliary officers serve the Police Department.*

# Financial Report

## Unaudited Summary of Fiscal Year 2005 Governmental Revenues and Expenditures

	<u>General Fund</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Capital Projects</u>
Revenues:				
Municipal taxes	10,600,514	22,269,032	784,351	-
Intergovernmental	3,727,624	920,977	-	-
Licenses and permits	1,276,560	-	-	-
Charges for services	109,946	-	-	-
Parks & Recreation fees	-	747,100	-	-
Court fines and fees	876,978	-	-	-
Interest	285,800	538,021	572,210	644,225
Miscellaneous	<u>195,585</u>	<u>540,394</u>	<u>-</u>	<u>-</u>
Total revenues	17,073,007	25,015,524	1,356,561	644,225
Expenditures:				
Current:				
Legislative	66,930	-	-	-
Administrative	2,240,814	-	-	-
Police services	6,677,055	25,653	-	-
Judicial	183,363	-	-	-
Planning and Zoning	589,728	-	-	-
Public Works	3,788,131	2,963,132	-	235,456
Parks and Recreation	-	2,019,648	-	1,671,411
Building and Maintenance	532,568	-	-	-
Capital Outlay	918,115	2,440,324	-	8,686,340
Debt service:				
Principal	-	-	5,363,986	-
Interest	-	-	5,177,548	-
Cost of issuance	-	-	767,982	-
Bond redemption	-	-	6,660,000	-
Total expenditures	14,996,704	7,448,757	17,969,516	10,593,207
Excess (deficiency) of revenues over expenditures	<u>2,076,303</u>	<u>17,566,767</u>	<u>(16,612,955)</u>	<u>(9,948,982)</u>
Other financing sources (uses):				
Operating transfers in	-	17,228,431	14,723,118	4,620,367
Operating transfers out	(1,760,546)	(34,304,239)	(507,131)	-
Proceeds of capital lease obligation	-	-	491,198	25,800,000
Proceeds of tax increment financing notes	<u>-</u>	<u>-</u>	<u>18,124,440</u>	<u>-</u>
Total other financing sources (uses)	(1,760,546)	(17,075,808)	32,831,625	30,420,367
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	315,757	490,959	16,218,670	20,471,385
Fund balances:				
Beginning of year:	<u>11,182,439</u>	<u>22,930,614</u>	<u>8,388,403</u>	<u>-</u>
End of year	11,498,196	23,421,573	24,607,073	20,471,385

*At the close of 2005, the City had an assessed valuation of \$1,548,311,988.*



City of Chesterfield  
690 Chesterfield Parkway West  
Chesterfield, MO 63017

P (636) 537-4000

F (636) 537-4798

[www.chesterfield.mo.us](http://www.chesterfield.mo.us)