



City of
Chesterfield
2006 Annual Report

Six communities once inhabited what is present-day Chesterfield. The first post office in the first community, Bellefontaine, was established in 1837, followed by post offices in Hog Hollow, Gumbo, Monarch, Bonhomme and founder Justus Post's original Chesterfield.

... Then

Slowly consolidating, the communities formed a Chesterfield that saw Wild Horse Creek Road as main street, then Drew Depot on Olive Street Road as the town center.

Now...

On June 1, 1988, fifty years after the first town plat was recorded, Chesterfield was incorporated as a third class city, residing on 32 square miles in St. Louis County.

Chesterfield Village, which includes Westfield Shoppingtown-Chesterfield, City Hall, Central Park, Chesterfield Aquatic Center, Pfizer and Samuel C. Sachs Library, forms the core of the City.

In complement to its mission statement, the City adopted its comprehensive plan in 2003, ensuring that Chesterfield's residential and commercial developments are balanced with the area's open green space and wooded hills.

Mission Statement

The City of Chesterfield is a strong, vibrant community that encourages interaction among residents, businesses and civic organizations which is accomplished through innovative approaches to community and neighborhood planning:

- by being the City of Choice in the St. Louis region within which to live, work, play and visit;
 - by partnering with residents, businesses, civic organizations and governments to forge a sense of community;
 - by providing and seeking quality in each area of service;
 - by providing and encouraging cultural and recreational facilities and activities;
 - by enhancing property values;
 - by ensuring a secure and responsible environment.
-

From the City Administrator

Dear Mayor John Nations and City Councilmembers:

Submitted within this document is the 2006 annual report for the City of Chesterfield, reflecting the unaudited financial report, accomplishments and framework for the City for the period beginning January 1, 2006 through December 31, 2006. This is the 18th annual report that I have had the honor of preparing as Chesterfield's City Administrator.

Each year, the Department Heads and I review the events of the previous year and select cover art and photographs to reflect a single accomplishment or a common theme. For 2006, the common theme that we selected was "sense of community" and the role of our local government, its employees and many volunteers in helping to enhance that feeling.

An event that I am most proud of was our first Fourth of July celebration. The many positive phone calls and e-mails following that event clearly demonstrated that we had met a basic need. By partnering with Westfield Chesterfield, Sachs Properties and St. Louis County, we provided an opportunity for thousands to come together, as families, in Chesterfield, for what has now become a regional event! Special thanks need to be expressed to the many employees in our Police and Public Works departments who worked that evening, before, during and after the thunderstorm, to make everything run as smoothly as possible.

That event was preceded in June by the second Garden Tour of Chesterfield homes, organized and brought to our residents by the dedicated volunteer members of our Beautification Committee and the employees in the Parks, Recreation and Arts Division of our Public Works Department. As was the case the year before, this event showcased many of the wonderful homes in Chesterfield and everyone who participated in the tour came away with a wonderful sense of endless possibilities. This event raised over \$6000, which financed several enhancements to the landscaped areas at City Hall.

Families from all over the country were brought to Chesterfield to compete in the 2006 World Series of American Amateur Youth Baseball Alliance at the Chesterfield Valley Athletic Complex (CVAC). As testimony to the quality of our facility and efforts spent to maintain it, the CVAC is actually the site for numerous tournaments throughout the year hosting approximately 350,000 visitors annually. As promised with the passage of Proposition P, several new playing and practice fields were added to the CVAC in 2006. In addition to bringing together families, friends and players of all abilities, the CVAC has become its own economic engine within the Chesterfield Valley.

During 2006, several major projects were begun, involving recreational amenities to be enjoyed by Chesterfield families for years to come. The Chesterfield Family Aquatic Center will reopen in 2007 even bigger and better than before with two 35-foot water slides and a lazy river. The planning and design for the first phase of the Monarch-Chesterfield Levee Trail System was completed in 2006, with construction scheduled to be completed in 2007. This levee trail will ultimately link a series of greenways being constructed adjacent to the Missouri and Mississippi rivers, and our plans include the creation of a trail system linking the Pathway on the Parkway with these levee trails.

Our sense of community is also enhanced by the accomplishments of our talented and dedicated employees. During 2006, our Police Department was again re-certified by the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and is among the less than one percent of the law enforcement agencies in the country to receive such international recognition. Our Director of Public Works was selected as one of the TOP TEN PUBLIC WORKS DIRECTORS in the entire country! Our Finance and Administration Department was recognized by the Government Finance Officers Association for its achievements in budgeting and financial reporting. Our Department of Planning processed over 1200 zoning applications and petitions and provided incredible access and information to everyone interested in the ongoing development of our community, while dedicating untold hours to code enforcement and protecting those who have invested in Chesterfield.

A community can be defined in many ways. For me, one of the most exciting things about Chesterfield is our dynamic nature and the fact that, in many ways, the best is STILL yet to come. By working together to build partnerships with those who continue to invest in our community, both residentially and commercially, we have a regular and unique opportunity to experience success after success. As we celebrate those successes, we continue to define our own sense of community.

Thank you, again, for the opportunity to serve as your City Administrator and for the leadership that you provide!

Sincerely,



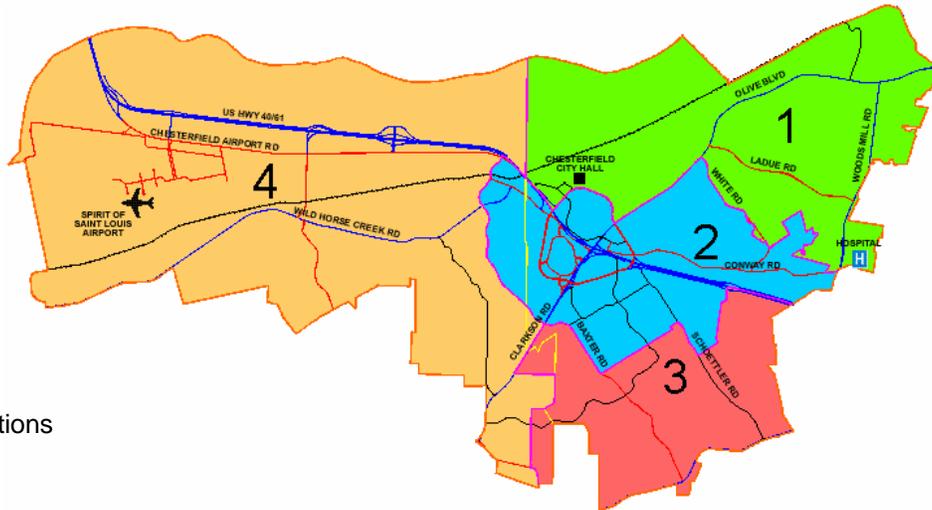
Michael G. Herring
City Administrator



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City Officials



Mayor
John Nations



Jane Durrell
Ward 1



Bruce Geiger
Ward 2



Mike Casey
Ward 3



Mary Brown
Ward 4



Barry Flachsbart
Ward 1



Barry Streeter
Ward 2



Daniel Hurt
Ward 3



Connie Fults
Ward 4

Legal Official:

Robert Heggie, City Attorney

Municipal Court Officials:

Rick Brunk, Municipal Judge

Tim Engelmeyer, Prosecuting Attorney

Administrative Officials:

Michael G. Herring, City Administrator

Libbey Simpson, Assistant City Administrator
for Economic and Community Development

Marty DeMay, City Clerk

Jeremy Craig, Director of Finance and Administration

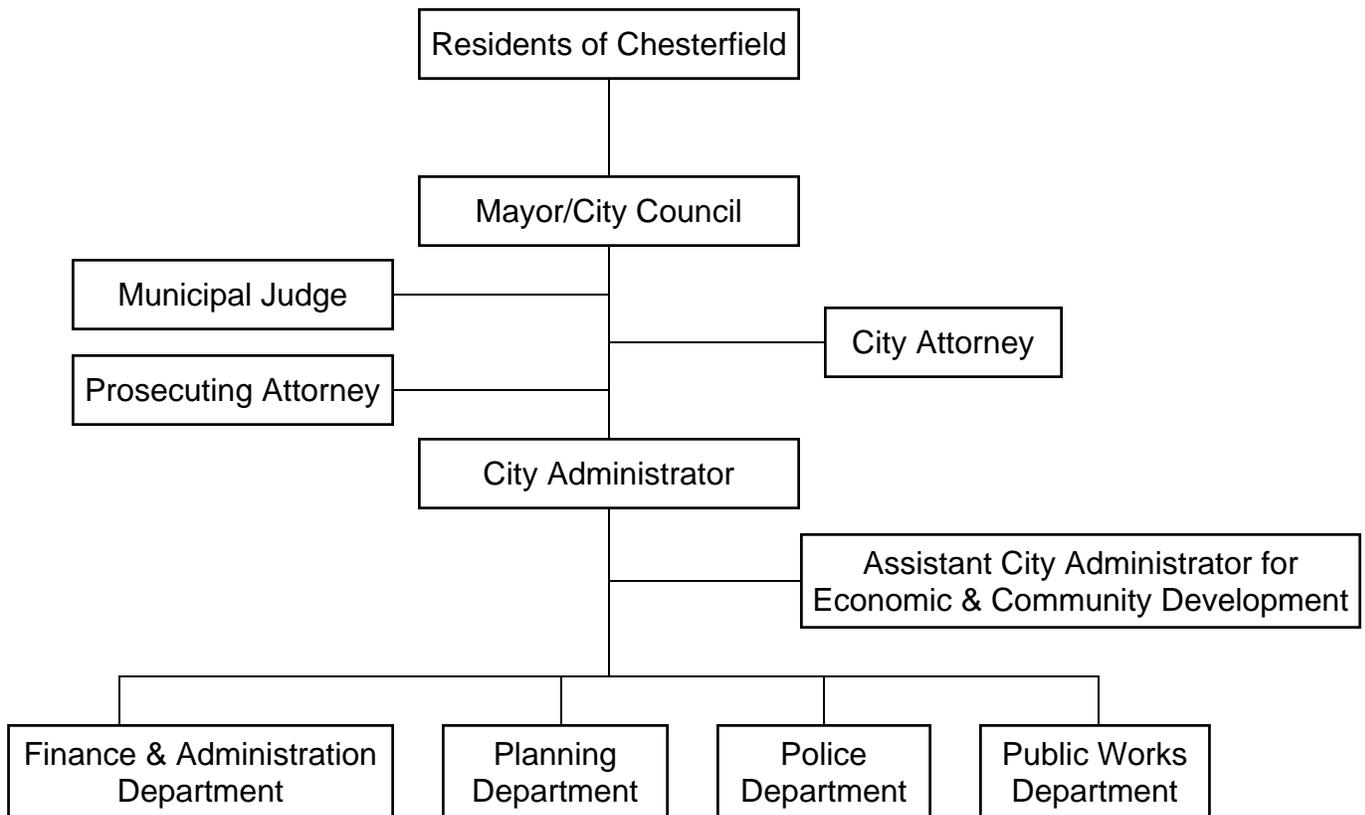
Michael O. Geisel, Director of Public Works/City Engineer

Ray Johnson, Chief of Police

Teresa Price, Director of Planning

The City of Chesterfield established a Mayor/City Council/City Administrator form of government.

City Organization



The City Administrator's Office works directly with the Mayor and City Council and is responsible for general superintending control, administration and management of the City on a day-to-day basis. This office includes the division of Economic and Community Development.

The Finance and Administration Department is responsible for accounting, personnel and administrative functions. The department includes the City Clerk's Office and the divisions of Finance, Information Systems, Municipal Court and Customer Service.

The Planning Department is responsible for zoning code enforcement, plan reviews, per-

mit and inspection issuance, and comprehensive plan development.

The Police Department is responsible for basic police services, and community safety, education and awareness. The department includes the divisions of Administration, Operational Support and Police Operations.

The Public Works Department is responsible for the engineering design, plan review, construction, inspection, maintenance and beautification of all public property. The department includes the divisions of Engineering, Street Maintenance, Fleet Maintenance, Building Maintenance, and Parks, Recreation and Arts.

Boards, Commissions and Committees

Architectural Review Board

Serves as an advisory and recommending body to the Planning Commission, upon whose request, the board reviews architectural elements of proposed development projects against established design guidelines to promote quality architecture for commercial and residential development projects under review by the City (Ordinance No. 1350).

Board of Adjustment

Considers variances to zoning ordinances and hears requests for appeal of Planning Department determinations. Variance requests include reducing yard setbacks, increasing the area of signs, and rebuilding legal nonconforming uses and structures destroyed more than 60 percent (Ordinance Nos. 603, 673 and 834).

Chesterfield Arts Commission

Supports arts as a whole in an effort to develop awareness, encourage development and increase appreciation of the arts, including music, dance, theater, performing and visual arts, within the community (Ordinance No. 1051).

Chesterfield Beautification Committee

Committed to "beautification and enhancement of Chesterfield through the planting of trees, shrubs, and greenery in the public rights-of-way." This committee lends their opinion to City staff to help prioritize landscape beautification projects. Projects include the Garden Tour and annual Beautification Awards for outstanding landscape design at subdivision entrances and large and small businesses.

Chesterfield Citizens Committee for the Environment

Actively participates in City and regional events to promote resource conservation and environmental awareness, and develops and disseminates educational materials on topics such as recycling, composting and household hazardous waste. Annual Tree Day celebration and recycle drives are organized by this committee.

Chesterfield Community Development Corporation

Founded in 1992 by the City as its Industrial Development Authority (Chapter 349 RSMo).

Chesterfield Development Advisory Council

Assists the division of Economic and Community Development in promoting the City and its operations and in creating an economic development master plan to shape and guide the City's future.

Chesterfield Human Rights Commission

Prevents and/or eliminates discriminating housing practices in Chesterfield (Ordinance No. 131).

Chesterfield Tax Increment Finance Commission

The City formed this commission (Chapter 99 RSMo) following the devastating flood of 1993 in Chesterfield Valley to oversee development and implementation of TIF plans for redevelopment in the community. For a designated period of time, a portion of tax revenues generated by TIF developments are recaptured by the TIF area and used to pay for public infrastructure improvements as approved by City Council (Ordinance Nos. 77 and 1331).

Drug Abuse Task Force

Committed to identifying and implementing ways to stop the abuse and illegal use of drugs and alcohol in the Chesterfield area.

Finance and Administration

Citizens Advisory Committee

Makes recommendations to the Finance and Administration Committee of City Council on designated and assigned areas of study, including but not limited to budget, budget process, long-range economic planning, personnel policies and procedures, and investments (Ordinance No. 558).

Historical Commission

Promotes Chesterfield history, preserves historic landmarks and helps educate citizens on the community's rare treasures. Ongoing projects include research on century-old homes, inventory of cemeteries, placement of markers and an annual historic calendar.

Landmark Preservation Commission

Protects and promotes the City's historic, archaeological and architectural character and resources by: conducting ongoing surveys to identify historically and architecturally significant structures, sites and properties; informing and educating citizens about the community's heritage; investigating and recommending ordinances designating historic districts and landmarks to the Planning Commission and City Council; and keeping a register of all properties and structures that have such designations (Ordinance No. 1719).

Management Information Systems

Citizens Advisory Committee

Established by the Finance and Administration Com-

mittee of City Council to assist staff with various hardware and software purchases, management information systems policies and planning issues.

Parks, Recreation and Arts Citizens Advisory Committee

Assists in the development and implementation of a comprehensive parks and recreation program to enhance the quality of life for Chesterfield citizens.

Planning Commission

Serves as an advisory board to City Council on rezoning requests and is responsible for adoption of the City's Comprehensive Plan. The commission addresses such issues as revision of the zoning and subdivision ordinances, architectural review, site plan review and landscaping (Ordinance Nos. 27, 247 and 933).

Police Personnel Board

Interviews and makes recommendations concerning eligible candidates for employment and promotion within the Police Department. The board also hears appeals of disciplinary action for all ranks of the department and recommends courses of action

(Ordinance Nos. 137, 328, 534, 909, 1226, 1235 and 1883).

Public Works Board of Variance

Promotes the general welfare of the community and assures buildings and structures erected in the City conform to accepted community standards. This board also reviews the decisions and appropriateness of the standards as determined by the Public Works Department (Ordinance No. 306).

Public Works Citizens Advisory Group

Addresses issues and recommends policy on items assigned by the Public Works Committee of City Council. Public Works Department staff work with the group to provide written recommendations on all assigned items (Ordinance Nos. 1824 and 1888).

Transportation Committee

Studies and develops recommendations concerning regional mass transit, existing infrastructure (quality and capacity) and City-wide transportation alternatives, and aims to enhance employment opportunities, recreation and tourism within Chesterfield (Ordinance Nos. 2031 and 1203).

Awards

Mike Geisel, P.E., Director of Public Works/City Engineer,



was named a 2006 Top Ten Public Works Leader of the Year by the American Public Works Association. APWA selected outstanding public works professionals from across the U.S. and Canada for their professionalism, expertise and career-long dedication and service. Marking the

47th year of the award, the honor is among the most coveted and prestigious presented by the association.

The St. Louis Metropolitan Chapter of the American Planning Association awarded the Outstanding Award for a Project, Program or Tool for the City's Planner of the Day (POD) Program. POD allows a City planner to be readily available to the public.

The City earned the Tree City Growth Award for the creation of a "Tree Planting and Care" flyer available free to the public, as well as its efforts to make budgeted funds available for tree care. This is the third consecutive year that the City has received this award.

The National Arbor Day Foundation and National Association of State Foresters awarded their Tree City USA award to the City for meeting and exceeding the standards to ensure a viable tree management plan and program. This is the City's ninth consecutive year as a Tree City USA.



Forging a Sense of Community

Chesterfield strives to support its mission statement by partnering with residents, businesses, civic organizations and governments to forge a sense of community.

Downtown Chesterfield

In December, the City approved Phase I of Downtown Chesterfield, the development envisioned by Sachs Properties. It will include the construction of Central Park Square One, a 100,600 square foot office building, and a one-level parking structure on the northwest corner of Lydia Hill and Chesterfield Parkway West. The complete plan includes 150 acres of retail, dining, residential, business and recreational development. STAGES St. Louis and Central Park are two major features within Downtown Chesterfield.



Downtown Chesterfield rendering

Community Oriented Policing and Problem Solving Unit

The Police Department implemented a new Community Oriented Policing and Problem Solving (COPPS) unit, staffed with specially trained officers to address community needs and concerns, both in schools and neighborhood areas.

COPPS officers address these issues from a problem-solving standpoint and strive to continuously monitor such situations from detection to resolution.

Throughout the past year, the unit has received scores of tips as well as a significant amount of criminal intelligence from the community. Based on this information, COPPS officers



have conducted investigations and surveillance that have resulted in excess of twenty-five felony charges and over sixty misdemeanor charges. In addition, the unit has resolved over seventy non-criminal neighborhood problems.

Crisis Intervention Team

The Police Department expanded the Crisis Intervention Team (CIT), a unit of officers trained through the National Alliance for Mental Illness who intervene in ongoing mental health issues that may directly affect a neighborhood as a whole. CIT establish a rapport with the person in crisis, assist him/her in obtaining immediate professional support and later follow up with the individual while in a non-crisis environment.

Support and resolution is the goal of CIT. In the past year, CIT officers have intervened in 91 mental health crisis issues. Of these 91 cases, 80 have been referred to mental health professionals for evaluation and treatment.

Volunteers in Policing

Volunteers in Policing (VIP) are citizen volunteers who work in conjunction with the Police Department to perform services to the community.



This year, VIPs assisted in the patrol of the Chesterfield Valley Athletic Complex utilizing the new police club car and continued the successful Radar Program under which they work within neighborhoods to monitor motorists' speeds in an effort to slow down fast drivers and make streets safer.

Chesterfield is served by Spirit of St. Louis Airport, the third busiest airport in the four-state region.

Providing Quality Services

Chesterfield strives to support its mission statement by providing and seeking quality in each area of service.

Commission on Accreditation for Law Enforcement Agencies Certification



The Chesterfield Police Department recently completed a three year process during which they adhered to strict international guidelines set by the Commission on Accreditation for Law Enforcement Agencies (CALEA). This effort culminated in an onsite inspection in early April during which three Accreditation Assessors reviewed policies and examined procedures to verify compliance with internationally set standards. The Assessors completed a comprehensive report on the Chesterfield Police Department and submitted that report to the full Commission on Accreditation for Law Enforcement Agencies. During a CALEA Committee hearing on July 29th, the Department received accolades from the Committee Chair on its excellent efforts in maintaining the highest of standards and was awarded its Re-Accreditation for the next three years.



Enterprise Resource Planning Software

In late 2006, the City began installation and training on new Enterprise Resource Planning (ERP) software. The software, New World Logos Suite, includes accounts payable, revenue collections, project accounting, human resources, payroll, GIS and licensing among features that will consolidate staff resources and efforts for more efficient City operations.

Zoning Enforcement

The Planning and Zoning Department enforces City property maintenance and nuisance ordinances.

Violations Investigated	789
Violation Letters Sent	520
Property Maintenance Hearings	28
Summons to Court	125

Stormwater Pollution Prevention

The Public Works Department developed an Operation and Maintenance Program for the Prevention and Reduction of Pollution in Stormwater Runoff from Municipal Operations. Every employee within the Street, Fleet, Building and Parks Maintenance divisions has completed the program.



Status of work orders completed by the Public Works Department's Maintenance Division in 2006:

Work Order Issue	Work Orders	Completed Work Orders	Open Work Orders
Property Restoration	81	78	3
Curbs	48	44	4
Sidewalks	228	224	4
Signs	374	365	9
Storm Sewers	34	33	1
Street Repair	53	47	6
Tree Trimming	718	714	4
Undermines	10	10	0
Slab Replacement	10	9	1
Partial Depth Repairs	55	55	0
Totals	1611	1579	32

During 2006:

- 42,730 square yards of streets were replaced
- 43 miles of streets were sealed
- 1211 slabs of sidewalk were replaced



The City maintains 161 miles of streets and 100 miles of sidewalks.

Encouraging Culture and Recreation

Chesterfield strives to support its mission statement by providing and encouraging cultural and recreational facilities and activities.

Chesterfield Garden Tour

A joint venture of the Parks and Recreation Division and Chesterfield Beautification Committee, the City's second Garden Tour in June was another success.



The tour took participants to six area homes with lavish landscaping and garden features, one of which was featured in *Better Homes & Gardens* magazine. A master gardener was on-hand at each home to answer questions, and local businesses set up tables and displays.

The self-guided event had over 400 participants, raising over \$6,000 which the Beautification Committee donated to the City for the purchase of bulbs and native perennials for landscaping at City Hall. Volunteers came in November to help plant.



Amateur Youth Baseball Alliance Tournament

Chesterfield hosted the 2006 World Series of the American Amateur Youth Baseball Alliance (AAYBA) at the Chesterfield Valley Athletic Complex (CVAC). Over 200 teams, including age divisions from 9 to 14 years old, participated.

Fourth of July Celebration

The City hosted its first 4th of July Celebration in partnership with WEA Chesterfield and Sachs Properties. The event took place at Westfield Shoppingtown-Chesterfield and included live entertainment, food vendors and the fireworks display. An estimated 15,000 people took part in the celebration.



Parks and Recreation Complex Improvements

The CVAC added several improvements including the addition of a grass infield for youth baseball, expansion of the walking paths among the soccer and football fields, addition of landscaping throughout the complex, paved parking lots and roadways, pavilions, a concessions building and restroom facilities.

In 2006, construction began at the Chesterfield Family Aquatic Center for the 250-foot lazy river, two slides and a new children's play area. All improvements will be complete for opening day in 2007.

Monarch-Chesterfield Levee Trail

Chesterfield and the Great Rivers Greenway District (GRGD) partnered to construct the \$6 million Monarch-Chesterfield Levee Trail. During 2006, the City initiated detailed engineering design and easement acquisition for the first phase of the trail between the CVAC and Summit Ice Sports Complex. Construction of the first phase is slated to begin in summer 2007.

The trail will be an important component to create a linked system of greenways, parks and trails that takes advantage of adjacent facilities, natural resources and the potential for interconnectivity with other trails and modes of transportation. Funding is provided by the GRGD and the City through its Chesterfield Valley Transportation Development District.

Over 350,000 players, coaches, spectators and officials utilized the CVAC.

Enhancing Property Values and Quality of Life

Chesterfield strives to support its mission statement by enhancing property values and being the City of Choice in the St. Louis region within which to live, work, play and visit.

Chesterfield Valley Transportation Development District

The Chesterfield Valley Transportation Development District (TDD) encompasses the business district in zip code 63005 and levies a .375 percent tax that was approved by voters.

Revenue from the tax will be used on transportation improvements to roads within the district, including the current reconstruction of Wild Horse Creek Road to be a direct connection between Baxter Road and Chesterfield Parkway.

Wild Horse Creek Road Overlay District

The City approved creation of the Wild Horse Creek Road Overlay District which provides general and specific development criteria for 110 acres located on Wild Horse Creek Road, commonly referred to as the bowtie. The bowtie is bound by Wild Horse Creek Road, Long Road, the Bluffs and the western property line of West County Christian Church.

The development of this District was a direct result of comments received from the public during the Wild Horse Creek Road Sub-Area Study. District criteria includes: limitation of building height, retention of open space, limitation of parking, and preservation of natural features and slopes.

Medical Facilities Expansions

In late 2006, the City approved the expansion of St. Luke's Hospital. Plans include a two-story patient tower, two-story diagnostics addition, skywalk from patient tower to medical office building, one-story power plant, CV/ICU addition, additional and expanded garage and surface parking. St. Luke's also received approval for a segment of its west campus consisting of 340,000 square feet of new medical office buildings and two proposed parking garages. These additions will expand the hospital's outpatient services, physical rehabilitation care and administrative facilities, and add



a new cardiovascular intensive-care unit.

St. John's Mercy Medical Center is constructing a new 50-bed rehabilitation hospital along North Outer 40 Road. This hospital will incorporate the existing rehabilitation unit from the main hospital in Creve Coeur.



Washington University School of Medicine and Barnes Jewish Hospital have partnered to operate an outpatient orthopedic facility south of Highway 40 in Chesterfield. The center's surgeons, physiatrists, radiologists and anesthesiologists will be Washington University physicians and BJC will manage the ambulatory surgery center and radiology services.

Pepose Vision Institute is expanding to a new \$7.8 million facility along Clarkson Road to meet the increasing demands for eye care and correction. It specializes in the diagnosis and treatment of vision problems, and performs cornea, cataract and vision correction surgery.

Chesterfield Corporate Centre

Duke Realty and Gundaker Commercial have partnered to redevelop the former Adult Correctional Center site in Chesterfield Valley. This 32-acre development called Chesterfield Corporate Centre will house two Class-A multi-story office buildings along Highway 40 with retail and restaurant outlot space along Chesterfield Airport Road to serve the employees of the campus. Demolition on the correctional center is to begin in mid-2007.

The Reserve at Chesterfield Village

The City approved plans for The Reserve at Chesterfield Village, a 43.3-acre development along Baxter Road between Wild Horse Creek and Clarkson roads. The Hayden Company development will consist of 190 units combining single-family attached and detached homes, luxury villas and mid-rise condos.

The City approved over \$1.5 million in residential and commercial development.

Ensuring Security and Responsibility

Chesterfield strives to support its mission statement by ensuring a secure and responsible environment.

LIVESCAN Fingerprint System

The Police Department initiated LIVESCAN, a computerized fingerprint system, in October 2006. LIVESCAN immediately accepts or rejects fingerprints as they are taken, greatly improving the quality of prints. Once complete, the fingerprints are electronically transmitted and incorporated into the statewide database, which allows for easy comparison and identification against stored fingerprints.



Community Traffic Safety Officer

One officer from the Police Department serves as the full-time Traffic Safety Education Officer. In this position, he partners with MoDOT/Division of Highway Safety, Safe Kids, Missouri Safety Center, AARP and LETSAC to provide outreach programs specific to traffic safety and education for the community.

In 2006, the Community Traffic Safety Officer provided workplace and driver safety workshops to over 150 local employees. He performed car seat check points and properly installed over 350 car seats. He organized Team Academy, an eight-week session for high school students about law enforcement, and participated in Walk to School day, an event at Shendoah Elementary School to promote pedestrian and bicyclist safety. He conducted AARP Older Driver workshops, and coordinated and instructed Safety Town, a street safety program for kindergarten-aged children.



Drug Abuse Resistance Education

The Police Department is strongly involved in the Drug Abuse Resistance Education (DARE) program, a 17-week program taught to fifth and sixth grade students, helping them build self-esteem, manage stress, resist pro-drug messages and identify alternatives to drug use. Over 1,200 students took advantage of the program in 2006, bringing the total of participants to over 17,000 since 1989.

Community Emergency Response Team

In partnership with the Monarch Fire Protection District, the Police Department offers training for citizens to become members of Chesterfield's Community Emergency Response Team (CERT). Teams are specially trained to supplement police efforts during a catastrophe managing utilities, putting out small fires, performing light search and rescue missions and providing basic medical aid.

Internal Investigations

The Police Department accepts personnel complaints from citizens and thoroughly investigates each allegation to determine one of four findings:

- Exonerated. The incident occurred lawfully and properly. The involved officer's actions may warrant commendation.
- Unfounded. The allegation is false or the incident did not occur.
- Inconclusive. Evidence was insufficient enough to prove or disprove the allegation.
- Sustained. Evidence was sufficient to support the allegation. The involved officer's actions may warrant discipline.

Citizen complaint history:

Year	Exonerated	Unfounded	Inconclusive	Sustained	Total
2006	1	3	1	5	10
2005	0	1	3	3	7
2004	0	2	1	4	7
2003	0	2	1	4	4

Eighty-seven commissioned police officers and five reserve and auxiliary officers serve the Police Department.

Financial Report

Unaudited Summary of Fiscal Year 2006 Governmental Revenues and Expenditures

	<u>General Fund</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Capital Projects</u>
Revenues:				
Municipal taxes	10,617,829	31,909,906	930,247	-
Intergovernmental	4,119,434	266,197	-	-
Licenses and permits	1,379,243	-	-	-
Charges for services	188,709	-	-	-
Parks & Recreation fees	-	873,151	-	-
Court fines and fees	886,948	-	-	-
Interest	473,793	761,313	421,722	931,482
Miscellaneous	397,883	13,543	-	-
Total revenues	<u>18,063,839</u>	<u>33,824,110</u>	<u>1,351,969</u>	<u>931,482</u>
Expenditures:				
Current:				
Legislative	67,324	-	-	-
Administrative	2,432,193	-	-	-
Police Services	6,830,592	19,074	-	-
Judicial	182,868	-	-	-
Planning and Zoning	642,479	-	-	-
Public Works	4,106,112	4,544,429	-	187,092
Parks and Recreation	-	2,486,133	-	1,356,203
Building and Maintenance	552,879	-	-	-
Capital Outlay	1,137,422	1,848,691	-	5,280,659
Debt service:				
Principal	-	-	6,099,389	-
Interest	-	-	4,610,807	-
Bond redemption	-	-	9,705,000	-
Total expenditures	<u>15,951,869</u>	<u>8,898,327</u>	<u>20,415,196</u>	<u>6,823,954</u>
Excess (deficiency) of revenues over expenditures	<u>2,111,970</u>	<u>24,925,783</u>	<u>(19,063,227)</u>	<u>(5,892,472)</u>
Other financing sources (uses):				
Operating transfers in	-	24,210,210	23,173,314	2,644,861
Operating transfers out	(1,338,683)	(48,463,293)	(226,409)	-
Total other financing sources (uses)	<u>(1,338,683)</u>	<u>(24,253,083)</u>	<u>22,946,905</u>	<u>2,644,861</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	773,287	672,700	3,883,678	(3,247,611)
Fund balances:				
Beginning of year:	<u>12,271,965</u>	<u>23,265,453</u>	<u>24,695,143</u>	<u>20,465,583</u>
End of year	13,045,252	23,938,153	28,578,821	17,217,972

At the close of 2006, the City had an assessed valuation of \$1,597,093,700.



City of Chesterfield
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Chesterfield, MO 63017

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www.chesterfield.mo.us