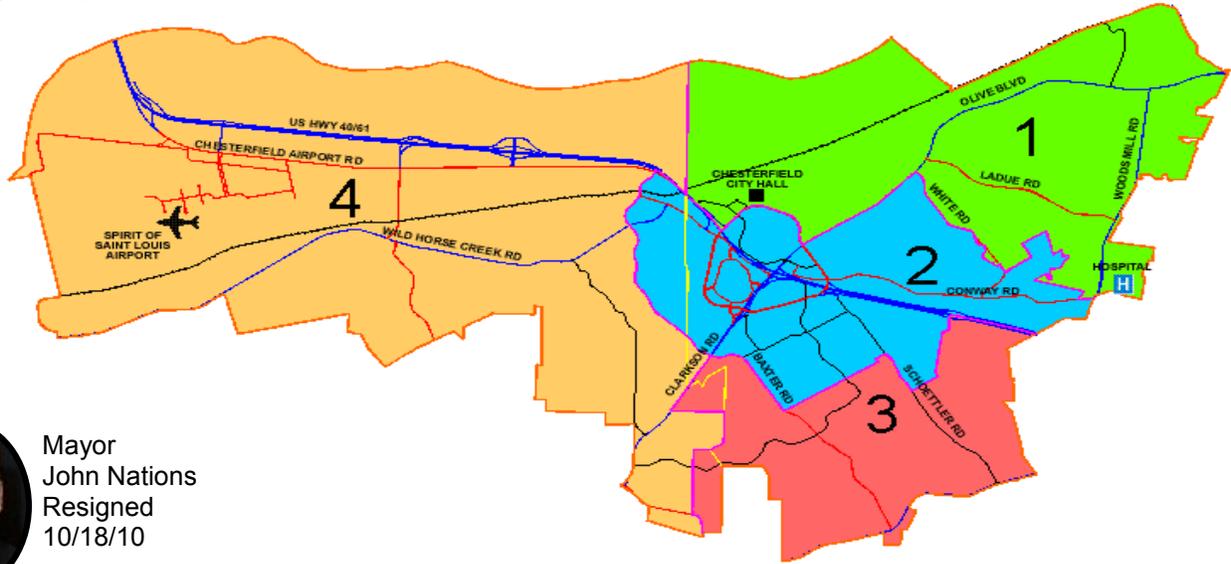


CITY OF CHESTERFIELD 2010 ANNUAL REPORT



City Officials



Mayor
John Nations
Resigned
10/18/10



Barry Flachsbart
Ward 1
Became Acting-
Mayor on
10/18/10



Bruce Geiger
Ward 2



Mike Casey
Ward 3



Connie Fults
Ward 4



Matt Segal
Ward 1



Lee Erickson
Ward 2



Randy Logan
Ward 3



Bob Nation
Ward 4

Legal Official:

Robert Heggie, City Attorney

Municipal Court Officials:

Rick Brunk, Municipal Judge
Tim Engelmeyer, Prosecuting Attorney
Tony Pezzani, Assistant Prosecuting Attorney

Administrative Officials:

Michael G. Herring, City Administrator
Michael O. Geisel, Director of Planning/Public Works &
Parks
Ray Johnson, Chief of Police
Judy Naggiar, City Clerk
Libbey Tucker, Assistant City Administrator
for Community Services and Economic Development
Kelly Vaughn, Director of Finance and Administration

The City of Chesterfield established a Mayor/City Council/City Administrator form of government.

Contents

| | |
|--|-------|
| Front Cover (Photo 1– Arbor Day, Photo 2– Turkey Trot, Photo 3– Strassenfest, Photo 4– Fourth of July celebration) | |
| City Officials | 1 |
| Mission Statement | 2 |
| History of Chesterfield “Then” | 3 |
| Chesterfield “Now” | 4 |
| City Administrator’s Message | 5 |
| City Organization | 6 |
| Boards, Commissions and Committees | 7-8 |
| Awards | 8-9 |
| ~The Chesterfield Mission~ | |
| Forging a Sense of Community | 10-11 |
| Encouraging Culture and Recreation | 12 |
| Enhancing Property and Quality of Life | 13-14 |
| Providing Quality Services | 15-16 |
| Ensuring Security and Responsibility | 17 |
| Financial Report | 18 |

Mission Statement

The City of Chesterfield is a strong, vibrant community that encourages interaction among residents, businesses and civic organizations which is accomplished through innovative approaches to community and neighborhood planning:

- by being the City of Choice in the St. Louis region within which to live, work, play and visit;
- by partnering with residents, businesses, civic organizations and governments to forge a sense of community;
- by providing and seeking quality in each area of service;
- by providing and encouraging cultural and recreational facilities and activities;
- by enhancing property values;
- by ensuring a secure and responsible environment.

"Any road to the future must bridge a community to its past."



Then...

The present-day City of Chesterfield is made up of several smaller historical communities, including:

- Bellefontaine (French for, "beautiful spring"), or as the locals called it, "Hilltown", dates to about 1837 with the arrival of August Hill. The first post office was established as Bellemonte ("beautiful mountain") in 1851. Eighteen years later, in 1869, the town and post office name were both changed to Bellefontaine. Rinkel's Market was a familiar landmark for years, at the intersection of present day Olive Blvd. and Chesterfield Parkway (where Charlie Gitto's from The Hill is now).
- The town of Lake started out as "Hog Hollow," in about 1850. The post office was established as Hog Hollow, in 1871; but a year later the town's name was changed, to what some thought was the more suitable name of Lake. Zierenberg's General Merchandise and Saloon (built around 1880), was a well known landmark, at the 18-mile marker on Olive Street Road. The original structure was destroyed by fire in 1918. It was replaced by the still existing structure, on the same site (Olive Blvd. and Hog Hollow Road).
- Gumbo was located in the valley at the present intersection of Chesterfield Airport Road and Long Road. A notable landmark (until it was razed in 1998), was the old Twenty Five Mile House - so named because of its distance from downtown St. Louis. Gumbo's name derived from its soil, which though very rich and silty, when wet became gumbo mud. A substance very similar to gravel was made from Gumbo mud and used for streets and sidewalks in Forest Park during the 1904 World's Fair. Gumbo's post office operated from 1882 to 1907.
- Monarch (earlier called Atherton, then Eatherton), was one of the settlements that sprang up along the Chicago, Rock Island and Pacific rail line, when it came through the valley in the late 1870s. The post office operated from 1895 to 1907, when the mail was transferred to Chesterfield. A well known residence in Monarch was named "The Shadows"; it still survives, with a commanding view from its bluff site.
- Bonhomme had a colorful life. The name is French for "good man." This small community, at the extreme western end of Olive Street Road, was close to the Howell's Ferry landing. It had a blacksmith shop, grist mill, store, post office and Fenn's saw mill; but it was all washed away in the late 19th century by the Missouri River. Bonhomme was a popular name in St. Louis County; with Bonhomme streets, roads, creeks, churches and townships still so-named. However, this Bonhomme is the only one that ever had its own post office.



Now...

On June 1, 1988, fifty years after the first town plat was recorded, Chesterfield was incorporated as a third class City, residing on 32 square miles in St. Louis County.

Chesterfield Village, which includes Chesterfield Mall, City Hall, Central Park, Chesterfield Family Aquatic Center, Monsanto and Samuel C. Sachs Library, forms the core of the City.

In complementing its mission statement, the City adopted its comprehensive plan in 2003, ensuring that Chesterfield's residential and commercial developments are balanced with the area's open green space and wooded hills.

There are now over 2,000 licensed businesses that employ over 40,000 people.

Chesterfield has 153 restaurants serving a wide variety of foods to please any taste. 42% of those restaurants are within the Chesterfield Valley.

There are 400 acres of parks and beautification areas and 10 miles of trails within the City of Chesterfield which provide a variety of amenities for children and adults alike.

Six Mayors have served the City of Chesterfield, dating from 1988-2010:

- ◇ Frederic Steinbach, 6/1/88-1/15/90
- ◇ Charles Fawcett, Jr., Acting-Mayor 1/15/90-4/16/90
- ◇ Jack Leonard, 4/16/90-4/16/97
- ◇ Nancy Greenwood, 4/16/97-4/16/01
- ◇ John Nations, 4/16/01-10/18/10
- ◇ Barry Flachsbart, Acting-Mayor 10/18/10-4/20/11

From the City Administrator



To: Acting-Mayor Flachsbart and Chesterfield City Council Members

I am pleased to present to you the 2010 Annual Report for the City of Chesterfield, containing the unaudited financial reports and many of the accomplishments realized by the various departments of our City government from January 1, 2010 through December 31, 2010.

This, the City's 22nd year, was one that was focused on enhancing the quality of life for our residents; one that continued to build on existing community characteristics and added to them to make Chesterfield one of the most sought-after areas for residents and businesses. This is a central theme to our mission statement, and you will see from the information contained in this document that even in tough economic times, the City continued to deliver quality services to our residents and went above and beyond to add to their quality of life.

Having purchased the Eberwein farm property in 2009 to develop as park land, we utilized the talents of our planning, engineering and parks staff to design the layout of Eberwein Park. We listened to our residents and those who took part in focus groups and designed it with the amenities they asked for—a dog park, a community garden, green spaces, wetlands, trails and natural play areas. This addition to our outstanding parks system, will bring a great deal of enjoyment to our residents when completed.

Proposition P funds allowed us to continue moving forward with constructing Phase II projects within Central Park, including the addition of the amphitheater, stream walks, trails, the gazebo and the riparian trail—all of which will be enjoyed by our residents in 2011. A fantastic community grand opening event is being planned by our staff that will set the tone for many community events to come in the Central Park and amphitheater area.

Proceeds from the Chesterfield Valley Transportation Development District (TDD) and a grant from Great Rivers Greenway District, funded more work on the Monarch-Chesterfield Levee Trail. There is now a continuous six-mile stretch between the Hardee's IcePlex and just north of the Howell Island Conservation Area. Activity on all sections of the trail continues to increase as awareness grows.

Residents of Chesterfield Hill subdivision will benefit from the City's first Neighborhood Improvement District (NID), which will help fund the cleanup of two non-functioning detention ponds. Utilizing funds loaned by the City, residents will soon benefit from this improvement and will have 20 years to pay back the loan. Several other subdivisions are now looking into using the NID mechanism to fund similar projects that will enhance their quality of life.

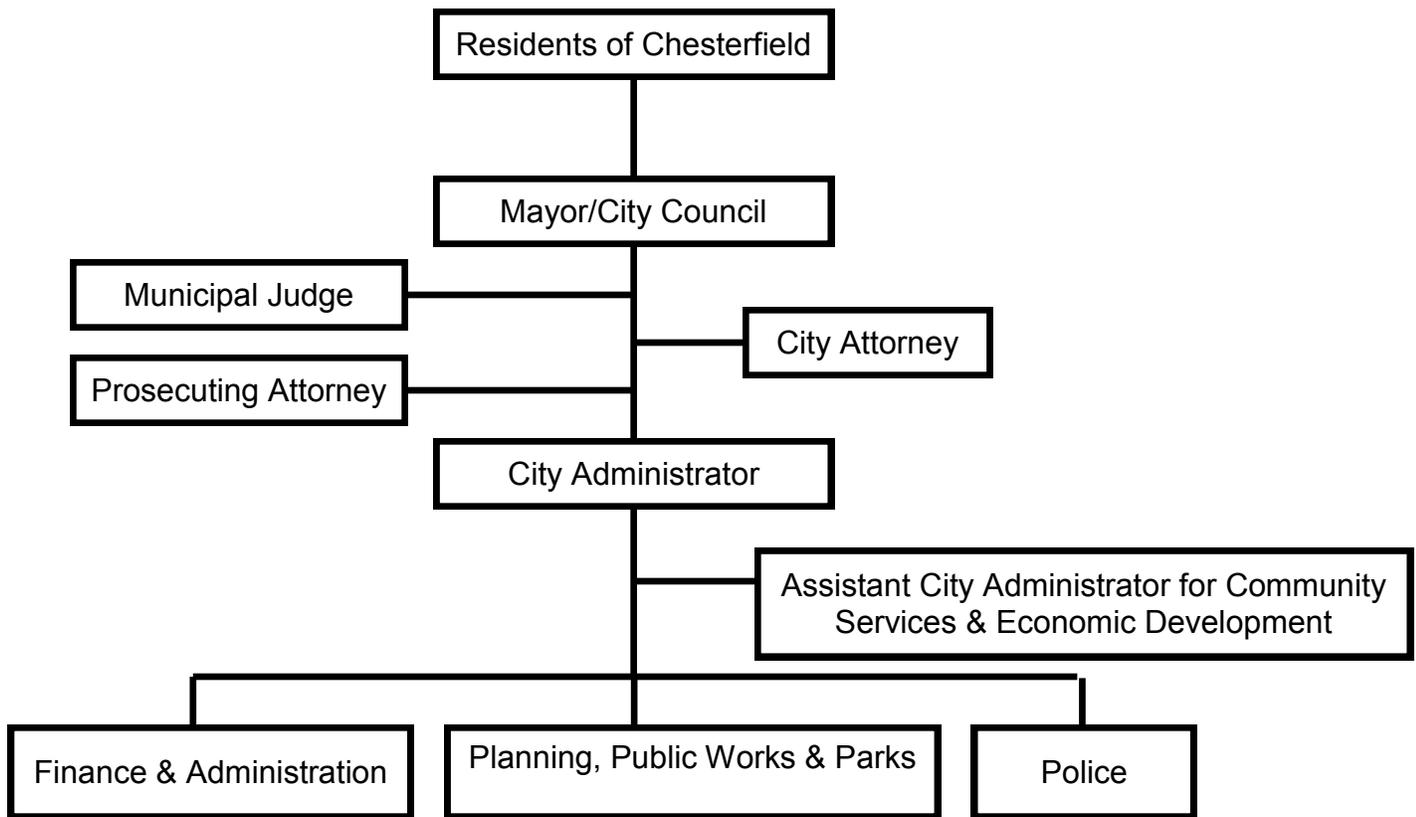
Several events were hosted by the City last year that brought people of all ages together in a fun, safe atmosphere. The Beautification Committee hosted another outstanding Garden Tour, selling nearly 400 tickets and used the proceeds from the last two tours to buy the colorful benches you see along Chesterfield Parkway. Our Earth Day event, organized by the Citizens Committee for the Environment, was the largest ever, with over 60 vendors and was the first event to utilize the new Veterans Place Drive adjacent to Central Park. The 5th annual July 4th Celebration brought out a record number of people, who enjoyed a fun evening of food, music, kids entertainment and even a rainbow before the spectacular fireworks! Strassenfest has found a home in Chesterfield, becoming a family-friendly event for all to enjoy. Chesterfield Arts also brought children together from all areas of Chesterfield to help with the design of the mural for the Levee wall. Stages St. Louis provided tremendous opportunities for people of all ages to take classes at their Performing Arts Academy.

Our Parks Department organized several baseball and softball tournaments that brought thousands of visitors to town for overnight stays, dining and shopping and the popular K-9 Splash and other water events are a popular draw for kids and dogs of all ages in the region! The Turkey Trot saw a record number of registrants this year, bringing families together for some exercise before that Thanksgiving dinner!

We have worked hard to build a sense of community that improves the quality of life for our residents. If it's happening, it's happening in Chesterfield. There truly is something for everyone here.

A handwritten signature in black ink that reads "Michael S. Spring".

City Organization



The City Administrator's Office works directly with the Mayor and City Council and is responsible for general superintending control, administration and management of the City on a day-to-day basis. This office includes the division of Community Services and Economic Development, which includes the City Clerk's office, Customer Service and Information Technology.

The Finance and Administration Department is responsible for accounting, personnel, and administrative functions. The department includes the divisions of Finance and Municipal Court.

The Planning and Development Services Department is responsible for zoning, code enforcement, plan reviews, permit and inspection issuance, and comprehensive plan development.

The Public Works Department is responsible for engineering design, plan review, construction, inspection

and maintenance. The department includes the divisions of Engineering, Street Maintenance, Fleet Maintenance and Building Maintenance.

The Police Department is responsible for basic police services, and community safety, education, and awareness. The department includes the divisions of Administration, Operational Support, and Police Operations.

The Parks and Recreation Department is responsible for the development and administration of a comprehensive parks and recreation system. Primary responsibilities involve property acquisition; facility programming; maintenance and operations; design and construction of park land and facilities; long-range planning; establishment of policies and procedures; program development, implementation, and evaluation; capital improvement plan; and budget development and administration. The department includes four service areas: Administration, Recreation, Parks, and Natural Resources.

Based on the 2010 Census estimates, Chesterfield boasts a population of 46,332.

Boards, Commissions and Committees

Alliance for Positive Youth

Committed to identifying and implementing ways to stop the abuse and illegal use of drugs and alcohol in the Chesterfield area.

Architectural Review Board

Serves as an advisory and recommending body to the Planning Commission, upon whose request, the board reviews architectural elements of proposed development projects against established design guidelines to promote quality architecture for commercial and residential development projects under review by the City.

Board of Adjustment

Considers variances to zoning ordinances and hears requests for appeal of Planning Department determinations. Variance requests include reducing yard setbacks, increasing the area of signs, and rebuilding legal nonconforming uses and structures destroyed more than 60 percent .

Beautification Committee

Committed to "beautification and enhancement of Chesterfield through the planting of trees, shrubs, and greenery in the public rights-of-way." This committee lends their opinion to City staff to help prioritize landscape beautification projects. Projects include the Garden Tour and annual Beautification Awards for outstanding landscape design at subdivision entrances and large and small businesses.

Citizens Committee for the Environment

Actively participates in City and regional events to promote resource conservation and environmental awareness, and develops and disseminates educational materials on topics such as recycling, composting and proper disposal of household hazardous waste. Annual Earth Day celebrations and recycle drives are organized by this committee.

Chesterfield Development Advisory Council

Assists the division of Community Services/Economic Development in promoting the City and its operations and in creating an economic development plan to shape and guide the City's future.

Chesterfield Human Rights Commission

Prevents and/or eliminates discriminating housing practices in Chesterfield.

Finance and Administration

Citizens Advisory Committee

Makes recommendations to the Finance and Administration Committee of City Council on designated and assigned areas of study, including but not limited to budget, budget process, long-range economic planning, personnel policies and procedures, and investments.

Historical Commission

Promotes Chesterfield history, preserves historic landmarks and helps educate citizens on the community's rare treasures. Ongoing projects include research on century-old homes, inventory of cemeteries, placement of markers and an annual historic calendar.

Landmark Preservation Commission

Protects and promotes the City's historic, archaeological and architectural character and resources by: conducting ongoing surveys to identify historically and architecturally significant structures, sites and properties; informing and educating citizens about the community's heritage; investigating and recommending ordinances designating historic districts and landmarks to the Planning Commission and City Council; and keeping a register of all properties and structures that have such designations

Boards, Commissions and Committees

Management Information Systems

Citizens Advisory Committee

Established by the Finance and Administration Committee of City Council to assist staff with various hardware and software purchases, management information systems policies and planning issues.

Parks & Recreation

Citizens Advisory Committee

Assists in the development and implementation of a comprehensive parks and recreation program to enhance the quality of life for Chesterfield citizens.

Planning Commission

Serves as an advisory board to City Council on rezoning requests and is responsible for adoption of the City's Comprehensive Plan. The commission addresses such issues as revision of the zoning and subdivision ordinances, architectural review, site plan review and landscaping.

Police Personnel Board

Interviews and makes recommendations concerning eligible candidates for employment and promotion within the Police Department. The board also hears appeals of disciplinary action for all ranks of the department and recommends courses of action.

Recognition & Awards

CALEA Accreditation

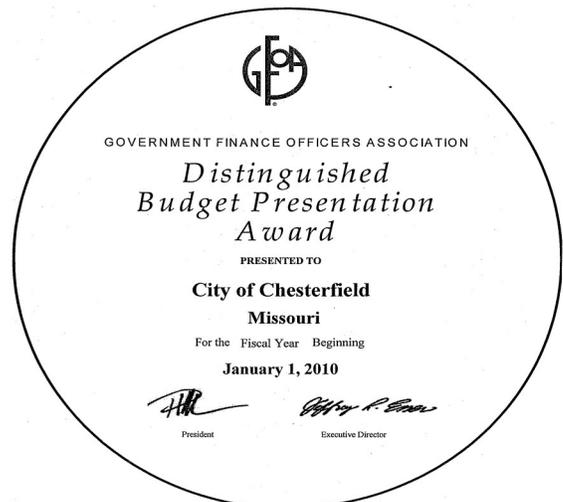
The Chesterfield Police Department maintains its Internationally Accredited status through the Commission on Accreditation for Law Enforcement Agencies and was recognized as a Flagship Agency. Additionally, Chief Ray Johnson was selected as an incoming Commissioner for CALEA in 2011.



GFOA Award

The Government Finance Officers Association, dedicated to the sound management of government financial resources, awarded its Certificate of Achievement for Excellence in Financial Reporting to the

City for the 2010 Comprehensive Annual Financial Report. The organization also awarded its Distinguished Budget Presentation Award to the City for the 2010 Budget.



Recognition & Awards (continued)...

Earth Day & National Environmental Hall of Fame Award



An expanded Earth Day was held this year, having over 60 vendors. Mayor John Nations and the Citizens Committee for the Environment were presented with the National Environmental Hall of Fame Award.

The Citizens Committee for the Environment presented their Green Team Award

The Green Team Award was presented to Web Innovations & Technology Services (WITS) the City's partner in e-cycling and to the New Horizon Order of the Arrow Boy Scouts in recognition for the assistance at Earth Day and America Recycles Day events.



Chris Zink, Recreation Manager – Facilities in the Park and Recreation Department achieved Certification as a Certified Park and Recreation Professional (CPRP) through the National Park and Recreation Association. The Certification is one of the most sought-after certifications in the park and recreation profession. The CPRP certification tells your peers and your employer that you have met the certification's high standards of education, expertise and experience.

Brian Winka, Maintenance Supervisor, served as the President of the Gateway Chapter of the Sports Turf Managers Association. Brian is also the only sports turf manager in the metro area to be a Certified Sports Field Manager.

Ben Niesen, an engineer in our Planning and Public Works Department, received his Professional Engineering License this year. The exam that he passed for his license is an 8 hour exam which can only be taken after four years of engineering work under the direct supervision of a licensed engineer.

Neal Rogers, Information Technology Technician, has received the CompTIA Network+ certification. This is an international, vendor-neutral certification that proves a technician's competency in managing, maintaining, troubleshooting, installing and configuring basic network infrastructure. Neal was also certified this year as a CompTIA A+ IT Technician.

Forging a Sense of Community

Chesterfield strives to support its mission statement by partnering with residents, businesses, civic organizations and governments to forge a sense of community.

Strategic Plan for Community Services & Economic Development: After a lengthy process involving staff and the Chesterfield Development Advisory Council, City Council approved a Strategic Plan for Community Services & Economic Development. The plan discusses the four overarching goals of business attraction, retention, entrepreneurial development, and developing a sense of community.

Chief of Police Adolescent Advisory Board

This formally organized group consists of representative freshmen, sophomores, juniors, and seniors from each of the Senior and Junior High Schools located in Chesterfield. The group meets with the Chief of Police three times throughout each school year. Every meeting has a full agenda of topics of mutual interest and concern. In addition to receiving information directly from the Chief's office, student board members are requested to survey their school classmates prior to each meeting and bring questions and information to the table for discussion or clarification.



International Police Mountain Bike Conference: 2010 marked the occasion of the 20th Annual IPMBA Conference held in Chesterfield. Since 1991, the IPMBA conference has been known as the premier training event for public safety cyclists. IPMBA is proud to provide a venue in which knowledge, information, experience, and skills are generously

shared in an effort to ensure the safety and effectiveness of public safety cyclists everywhere.



Neighborhood Watch

The Chesterfield Police Department fosters community programs and activities such as neighborhood watch and the annual National Night Out program. The program is designed to heighten crime and drug prevention awareness, generate support for anticrime programs, strengthen neighborhood spirit and police-community partnerships and send a message to criminals letting them know our neighborhoods are organized and fighting back.

4th of July Celebration

Chesterfield's fifth annual 4th of July Fireworks Celebration is an outstanding community event which brings thousands of people to celebrate Independence Day. The event was sponsored in part by the Chesterfield Mall and Sachs Properties. The event included children's entertainment, food vendors, a free concert by Blues Plus and the fireworks display after dusk. Over 15,000 attended the festivities.

Chesterfield is served by Spirit of St. Louis Airport, the second busiest airport in the four-state region.

Forging a Sense of Community (continued)...

Chesterfield Family Aquatic Center

For the summer of 2010, the pool had over 52,000 participants enjoying the hot summer splashing in the cool waters. The Facility was not only filled with our daily swimmers but also 84 group swims and 30 birthday parties.



Community Interaction

On March 29, 2010 Planning and Development Services Director Aimee Nassif and Senior Planner Mara Perry gave a presentation at the Annual St. Louis American Planning Association Planning Workshop. The presentation focused on the architectural standards and review process in the City of Chesterfield.

In April, Aimee Nassif gave a presentation with Sachs Properties at the St. Louis Regional Housing Conference. The presentation focused on housing and transportation in Chesterfield Village.

On May 25, 2010 Aimee Nassif gave a presentation at the Prudential Alliance Realtors Meeting. Ms. Nassif provided information on exciting new development projects including the improvements to Central Park and Downtown Chesterfield.

In October Senior Planner Mara Perry met with the Chesterfield Chamber Leadership Group where she explained what planners and engineers in the Planning and Development Services Department do for the City. Ms. Perry discussed how streets are built, why buildings look the way they do and how developments are designed.

In November Shawn Seymour and Susan Mueller gave a presentation to the Parkway School District Young Leadership Group where they discussed the various jobs within the Planning and Public Works Department. They explained how commercial and residential developments are reviewed and designed.

The Street Maintenance Division attended truck and equipment shows held at Chesterfield Elementary School, the Parkway Early Childhood Development Center, and the Kemp Auto Museum. Various trucks and pieces of equipment were on display. Educational materials regarding Public Works were handed out at each event.



In June, the Chesterfield Beautification Committee hosted their bi-annual Garden Tour, showcasing the landscapes of seven Chesterfield homes. Nearly 400 tickets were sold, netting over \$4,000, which the Committee used to purchase three colorful wrought-iron benches that were placed throughout Chesterfield Parkway.

Encouraging Culture and Recreation

Chesterfield strives to support its mission statement by providing and encouraging cultural and recreational facilities and activities.

Chesterfield Parks & Recreation Programs

The Parks and Recreation Department hosted a wide variety of programs for all ages. Trail Events kicked off the season starting in the spring along with our Adult Softball leagues. The summer was jam packed with Swim Programs, Splashtacular Pool Party & K-9 Splash with nights consisting of Movies on the Plaza series, which are family-friendly movies shown on the plaza in front of City Hall. Staff partnered with Ballwin Parks and Recreation and Ellisville Parks and Recreation for the Pitch, Hit & Run and Hershey Track & Field which



are free events for the participants. The 11th Annual Turkey Trot 5k walk/run, and the kids 1k fun run event is in continual growth with about 3,400 individuals registered.

Chesterfield Valley Athletic Complex

The Athletic Complex was once again in full swing with activity ranging from practices, games and tournaments for 15,283 hours of usage and over 350,000 visitors. Of the tournaments, the Rawlings Baseball tournament brought in 82 teams. The World Series of the American Amateur Youth Baseball Alliance Tournament (AAYBA) had 96 teams, including age divisions from 9-14 years old. The STL Playsports Softball tournament had over 70 teams. The Ascension Athletic Association Annual soccer tournament for boys and girls had over 130 teams. St. Louis Softball Showcase College Exposure tournament received participation from 120 high school

girl teams showcasing their talents and skills to over 200 college coaches from across the nation in hopes of gaining college scholarships. The Chesterfield Parks and Recreation Department

opened the Miracle Field to The Pujols Foundation for their annual event.



Set within Chesterfield's Central Park, the Amphitheater is

becoming the focal point of the park with a capacity for approximately 2,000 patrons. The Chesterfield Parks and Recreation Department will be able to host a variety of events in 2011 ranging from movie nights to Jazz and Blues concerts, and large orchestra performances.

The Monarch-Chesterfield Levee Trail was extended by 2.2 miles from the CVAC, under the Boone Bridge and stops just short of the Missouri Department of Conservation's Howell Island Access. Design was completed on the Howell Island Access Trailhead and the remaining 1.6 miles of trail to Centaur Road, and will be constructed in 2011. With this addition, there will be 8 miles of continuous trail from Howell Island to the Hardee's IcePlex. The trail is funded by the TDD and a grant from Great Rivers Greenway District.

Enhancing Property Values and Quality of Life

Chesterfield strives to support its mission statement by enhancing property values and being the City of Choice in the St. Louis region within which to live, work, play and visit.

Approval of Chesterfield Hill NID

City Council approved its first Neighborhood Improvement District for the residents of Chesterfield Hill Subdivision to reconstruct two detention ponds. The City will finance the \$170,000 project for the subdivision, in accordance with the State Statute that allows for the creation of the NID.



Street Tree Inventory

Utilizing a Tree Resource Improvement Maintenance Grant (T.R.I.M.), The Davey Resource Group was hired to complete the inventory which was started in 2009. Over 23,000 street trees located within the public right of way were inventoried. The inventory will assist us in effectively managing our street trees, and will allow us to budget and plan removals, schedule tree maintenance, and increase species diversity, which will provide for a healthier urban forest. The inventory has been incorporated into our GIS system.

P.Z. 03-2010 Suburbia Gardens (40-Timberlake SE, LLC)

Staff prepared and presented this zoning map amendment request before the Planning Commission and City Council. This was a request for a change of zoning from "FPNU" Flood Plain Non-Urban District to a "PC" Planned Commercial District for an 8.7 acre tract of land located on the southeast corner of the intersection of S. Outer 40 and Timberlake Manor Parkway. The request was approved and the permitted uses include: general



and medical office, educational facility and day care facility.

Chesterfield Commons West Lot 6B (Aldi's)

Staff completed review of this project and presented it before the Planning Commission. This was a site development section plan for the construction of an 18,180 square foot retail building, located on Lot 6B of the Chesterfield Commons West subdivision. The retail building (Aldi's) will be located east of the Home Depot store.



Spirit of St. Louis Air Park (Tac Air)

Staff completed review of this project and presented it before the Planning Commission. This was an amended site development section plan, landscape plan and amended architectural elevations for the construction of a



1,716 square foot addition and two new canopies for the Tac Air airport terminal, located within the Spirit of St. Louis Airpark.

Spirit Town Center

This Amended Site Development Concept Plan was reviewed and presented before the Planning Commission. This 7.8 acre site is zoned Planned Commercial District and is located on Chesterfield Airport Road on the southwest corner of its intersection with Goddard Avenue Air Park.

Logan College of Chiropractic

This request was for a three (3) story 14,170 square foot addition to the administration and classroom building at Logan College. The site is zoned "NU" Non-Urban District and is located at 1850 Schoettler Road.

Planning and Development Services reviewed over 1,300 permits in 2010!

Enhancing Property Values and Quality of Life

(continued)...

City Initiated Projects

The Planning Department completed many exciting projects in 2010. Other projects include:

Completion of City Wide Parking Study and New Parking Requirements

In 2009 data was collected on parking demand and parking requirements in the City for mixed use commercial developments. There were a total of 31 retail centers included in the study throughout the City of Chesterfield. The information and data collected was used in the drafting of a new Parking Chapter of the City Code which replaced the existing parking chapter that had not been updated since 1997.

Architectural Review Ordinance

The Department completed work on creating a new section of the City Code to address the Architectural Review Board Policies, Procedures and Architectural Standards.

New Planned Unit Development (PUD) Procedure Created

Staff, in conjunction with the Planning Commission and City Council, drafted a Planned Unit Development (PUD) Ordinance which replaced the existing Planned Environmental Unit (PEU) Ordinance. Advantages of the PUD Ordinance are that it provides maximum flexibility to a land developer with regards to the design and layout of a residential development, while ensuring that the City maintains control over density. Of special note, the PUD Ordinance also includes a list of design features, which include but are not limited to; preservation of existing topography, vegetation, and the allocation of enhanced landscaping, utilization of mixed use buildings and traditional neighborhood design, addition of pathways for recreational purposes and the incorporation of public transit within the development.

Other Amendments to the City Code researched or drafted by Staff in 2010 include but are not limited to:

- ◇ Public notification requirements for change of zoning petitions
- ◇ Public notification related to property maintenance and public nuisance complaints
- ◇ Telecommunication siting permit requirements
- ◇ Parking of large recreational vehicles in residential subdivisions
- ◇ Preliminary Plan requirements for change of zoning or ordinance amendment petitions
- ◇ Landscape bond requirements once maintenance period expires
- ◇ Human/Living Signs

~Looking Ahead~

Unified Development Code

The Department worked on codification of all subdivision, zoning, construction, and Development requirements into one unified code. At this time, four (4) chapters are almost complete and once the Code is written in its entirety it will be presented for review and approval.

Eberwein Park

Planning, Engineering and Parks are working together to develop the Eberwein Park. This 18 acre park site will include such amenities as a trail, dog park, community garden and children's play area.



Site plan drawings, renderings, and improvement plans were created with in-house staff expertise rather than contracting for those services.

Community Planning in Action

| | |
|--|--------|
| Square Footage Reviewed and Approved | 75,875 |
| Number of Residential Tear Downs, Additions and New Construction Reviewed and Approved | 100 |
| Zoning Verification/Research Requests | 40 |
| Commercial Occupancy Permits Reviewed | 150 |

Eighty-two commissioned Police Officers, ten civilian employees and fifteen volunteers in policing.

Providing Quality Services

Chesterfield strives to support its mission statement by providing and seeking quality in each area of service.

Pre-Application Meetings

Planning and Development Services is always available to meet with developers, petitioners, landowners, or applicants in what are called "Pre-Application Meetings". The meeting makes an engineer and a planner available to answer site specific questions related to such things as access, permitted uses, zoning, and traffic. Detailed information regarding the development process and requirements of both the Comprehensive Plan and City Code are also provided. These meetings are scheduled during specific days of the week in order for the necessary research and analysis to be done prior to the meeting in order to have as much information available as possible for those coming in to meet with us. In 2010 over 30 pre-application meetings were held.

Street Maintenance

Approximately 170 miles of streets and over 300 miles of sidewalks are maintained by the Street Maintenance Division of the Planning & Public Works Department. The division is also responsible for trimming trees within the right of way, snow removal, sign maintenance, and storm sewer repairs. Over 1,200 work orders were responded to in 2010.

| Work Order Issue | Work Orders Completed | Man Hours |
|------------------------|-----------------------|---------------|
| Curbs | 21 | 168 |
| Partial Depth Patching | 24 | 5,622 |
| Property Restoration | 38 | 173 |
| Sidewalks | 60 | 105 |
| Signs | 237 | 967 |
| Slabs | 11 | 7,233 |
| Storm Sewers | 60 | 195 |
| Street Repair | 65 | 2,443 |
| Tree Trimming | 731 | 5,389 |
| Undermines | 12 | 51 |
| Totals | 1,259 | 22,346 |

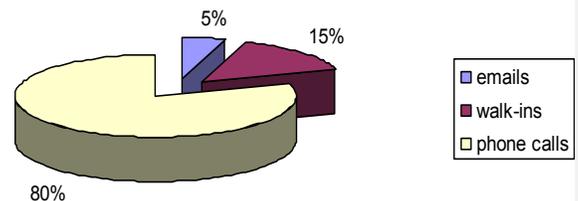
Planner of the Day Program

The Planner of the Day Program was started in 1998 with a basic purpose --- to have a Professional Planner available to explain the development process to citizens and to have this Planner readily available to meet one on one with individuals on planning related topics.



The Planner of the Day program has been a huge success. In 2010, the Planner of the Day program responded to over 1,800 inquiries! This is an increase from 2009. While the majority of these were phone calls, the program also responded to 300 walk-ins and over 100 emails.

Planner of the Day 2010 Stats



Citizens Boards and Commissions

Planning and Development Services provides Staff support for planning related issues to a number of boards and commissions. These include the City Council, Planning and Public Works Committee, Planning Commission (Sub-Committees include Committee of the Whole, Comprehensive Land Use Committee, Landscape Committee, Ordinance Review Committee), Board of Adjustment, Architectural Review Board, and Landmarks Preservation Commission.

The City maintains 170 miles of streets and 300 miles of sidewalks.

Providing Quality Services (continued)...

The Parks Department is responsible for maintaining over 400 acres of Parks and Beautification areas and 10 miles of trails within the City. Staff has spent over 40,000 man hours in day to day duties maintaining these areas which include over 8,000 hours maintaining athletic fields, 3,300 hours of landscaping, 2,300 hours of irrigation repairs and 2,500 hours of trash removal. Along with these day to day activities staff has performed several special projects throughout the year to make improvements to the system. Staff installed a new playground at the Chesterfield Athletic Complex, that was donated from Joe's Crab Shack.



Staff has spent time working on the boardwalks in the Wetland areas, clearing saplings and maintaining access to the areas.

Staff planted over 155 trees at Central Park along the hillside between the amphitheater and the lake.



Another highlight each season for users of the Chesterfield Valley Athletic Complex is the color each year. This includes the creative landscape and field painting.



Permitting

Planning and Development Services is responsible for the review and approval of the following: Municipal Zoning Authorizations (MZA), Business Licenses, Occupancy Permits, Grading Permits, Sign Permits, Special Activities Permits, and Special Use Permits.

- During the year we reviewed over 150 re-occupancy and temporary occupancy permits.
- In 2010 we also reviewed over 215 business licenses.
- Municipal Zoning Authorizations (MZA). Planning and Development Services reviews and approves all MZAs for both residential and non-residential development. An MZA is required in order to receive a building permit with St. Louis County. Below are examples of types of MZA reviews that were handled by the Department for 2010:

For Non-Residential Projects

Building Additions-29
Interior Tenant Finishes-300
New Construction-73
Signs-166

For Residential Projects

Basement Remodels-50
Decks-131
Garages-5
Pools-29
Retaining Walls-72

In total, Planning and Development Services reviewed over 1,300 permits in 2010!

In 2010, Planning and Development Services created a new service called "Express MZA Review". This service provides same day review for all municipal zoning applications (MZA) for interior remodeling, finishing, or other work within a residential structure submitted by 10:00 a.m. with all necessary documents and signatures. These applications will then be reviewed and ready for pick-up by 3:00 p.m. the same day.

Over 350,000 players, coaches, spectators and officials utilized the CVAC.

Ensuring Security and Responsibility

Chesterfield strives to support its mission statement by ensuring a secure and responsible environment.

CAPY Drug Take Back Events

Citizens Alliance for Positive Youth and the Chesterfield Police Department held two drug take-back events in 2010. During the two events, nearly 3,500 containers of medicine were collected, keeping them out of landfills and our water systems.



Volunteers in Policing

Volunteers in Policing (VIP) are citizen volunteers who work in conjunction with the Police Department to perform services to the community. This year, the VIP's assisted the Police Department by contributing over 1,000 hours patrolling the Chesterfield Valley Athletic Complex and continued their successful Radar



Program working within neighborhoods to monitor motorists' speeds in an effort to slow down drivers and make streets safer.



Internal Investigations

The Chesterfield Police Department accepts personnel complaints in all forms: verbally, in writing, by telephone or e-mail, and anonymously. Every complaint is thoroughly investigated in order to allow for corrective action when necessary.

Each internal investigation results in a classification in one of four findings:

1. **Exonerated:** incident occurred, lawful and proper. Officer's actions may warrant commendation.
2. **Unfounded:** allegation is false or incident did not occur.
3. **Inconclusive:** evidence insufficient to prove or disprove the allegation.
4. **Sustained:** evidence sufficient to support the allegation. Officer's actions may warrant discipline.

The Internal Affairs function of Operational Support conducted the following Citizens Complaints - Investigations for 2007-2010:

| Year | Exonerated | Unfounded | Inconclusive | Sustained | Totals |
|------|------------|-----------|--------------|-----------|--------|
| 2010 | 2 | 0 | 0 | 3 | 5 |
| 2009 | 0 | 4 | 0 | 6 | 10 |
| 2008 | 2 | 1 | 0 | 3 | 6 |
| 2007 | 1 | 6 | 2 | 2 | 11 |

Financial Report

Unaudited Summary of Fiscal Year 2010 Governmental Revenues and Expenditures.

| | <u>General Fund</u> | <u>Special Revenue</u> | <u>Debt Service</u> | <u>Capital Projects</u> |
|---|-------------------------|----------------------------|-------------------------|-----------------------------|
| Revenues: | | | | |
| Municipal taxes | 12,550,811 | 10,742,002 | 500,000 | - |
| Intergovernmental | 4,314,365 | 61,000 | 120,957 | - |
| Licenses and permits | 1,372,262 | - | - | - |
| Charges for services | 133,622 | - | - | - |
| Parks & Recreation fees | - | 1,037,145 | - | - |
| Court fines and fees | 1,255,368 | - | - | - |
| Interest | 141,861 | 21,291 | 5,055 | 45,543 |
| Miscellaneous | 1,019,521 | 13,011 | - | - |
| Total revenues | 20,787,810 | 11,874,449 | 626,012 | 45,543 |
| Expenditures: | | | | |
| Current: | | | | |
| Executive & Legislative | 78,298 | - | - | - |
| Finance and Administration | 2,531,495 | - | - | - |
| Police | 8,230,095 | 19,356 | - | - |
| CA & ACA/Comm Serv and Econ Dev & Cust Svc | 730,225 | - | - | - |
| Planning and Public Works | 6,993,828 | 904,372 | - | 500,000 |
| Parks and Recreation | - | 3,526,473 | - | 5,366,930 |
| Capital Outlay | 2,112,336 | 3,404,799 | - | - |
| Debt service: | | | | |
| Principal | - | - | 4,190,000 | - |
| Interest and trustee fees | - | - | 3,129,471 | - |
| Other Debt Service | - | - | - | - |
| Total expenditures | 20,676,277 | 7,855,000 | 7,319,471 | 5,866,930 |
| Excess (deficiency) of revenues over expenditures | 111,533 | 4,019,449 | (6,693,459) | (5,821,387) |
| Other financing sources (uses): | | | | |
| Operating transfers in/out | (2,341,194) | (3,968,056) | 6,309,250 | - |
| Total other financing sources (uses) | (2,341,194) | (3,968,056) | 6,309,250 | - |
| Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses | (2,229,661) | 51,393 | (384,209) | (5,821,387) |
| Fund balances: | | | | |
| Beginning of year: | 14,223,588 | 4,333,503 | 1,615,780 | 16,705,906 |
| End of year | 11,993,927 | 4,384,896 | 1,231,571 | 10,884,519 |

At the close of 2010, the City had an assessed valuation of \$1,876,902,335



City of Chesterfield
690 Chesterfield Parkway West
Chesterfield, MO 63017

P (636) 537-4000
F (636) 537-4798

www.chesterfield.mo.us