

# *City of Chesterfield*

## *2013 Annual Report*



People. Pride. Progress.

## *From the City Administrator*



TO: Mayor Bob Nation/Chesterfield City Councilmembers:

I am pleased to present to you the 2013 "Annual Report", which contains a summary of the many accomplishments realized by the various departments of our City government, as well as unaudited financial reports, for the period of time from January 1, 2013 thru December 31, 2013. This is actually the 26th "Annual Report" that I have had the privilege of preparing, as your City Administrator.

As you know, 2013 was a year of much reflection and celebration of all that we have accomplished in our 25 years as a City. It was a year full of special events! In fact, the photos chosen for the cover of this year's report were among those submitted by our residents for our "25th Anniversary Photo Contest! Even those events that we normally schedule and provide for our residents, like the "Concerts in the Park" at our Amphitheater and our "Fourth of July" celebration, were expanded and made even more special. The quality of entertainment, during our "Concerts" and our special June 1 celebration, City Fest, was second-to-none, which was repeatedly acknowledged by our residents, throughout the year. Festive banners were purchased and displayed prominently and recognition was provided to the eight Mayors and thirty-eight Councilmembers, who have all contributed to the common vision that has guided the growth and development of our community.

It was also a year when our incredibly bright future was, again, brought clearly into focus, with the construction and opening of our Outlet Malls, as well as the construction of Reinsurance Group of American's World Headquarters. Those projects will soon be followed by previously approved plans for a significant expansion at Monsanto and the construction of the World Headquarters for Mercy Health Systems, which will include an Orthopedic Hospital and a Virtual-Care Facility. St. Luke's has also announced plans for expansion on their campus, in Chesterfield. It has been suggested that the private investment in Chesterfield alone currently exceeds that which is taking place region-wide! We estimate that those projects will add approximately 5,000 full-time employees to those who already come to Chesterfield for employment, on a daily basis. Those new jobs should continue to result in increased demand for the quality housing already in place and other homes soon to be under construction.

An analysis of total sales being generated in Chesterfield, since the Outlet Malls have opened, indicates a significant spill-over effect on existing businesses, restaurants and hotels. Both Outlet Malls have estimated that, based upon their experiences in other parts of the country, 70-75% of those coming to those developments to shop, for the first time, are also coming to Chesterfield, for the first time. Those first-time visitors cannot help but be impressed by everything else that we have to offer, including world class attractions like our Butterfly House and The Awakening. We have also seen significant growth in the numbers of people attending events at the Chesterfield Valley Athletic Complex and our Amphitheater. In anticipation of this growth and reflecting a commitment to continue to provide quality services, CITYWIDE, City Council authorized the funding of additional Police Officers and Parks Maintenance employees.

New businesses, quality construction, a CALEA-accredited Police Department, a \$2 million annual commitment to infrastructure improvements, active and passive recreational opportunities within numerous parks, walking/biking trails, a spectacular Amphitheater, office buildings, the placement of public art, including the newest sculpture in Central Park, "ASPIRE", along with the Outlet Malls, new restaurants, top-rated schools and QUALITY CITY SERVICES.....all are part of the formula for a successful community, high property values and an amazing "quality of life"!

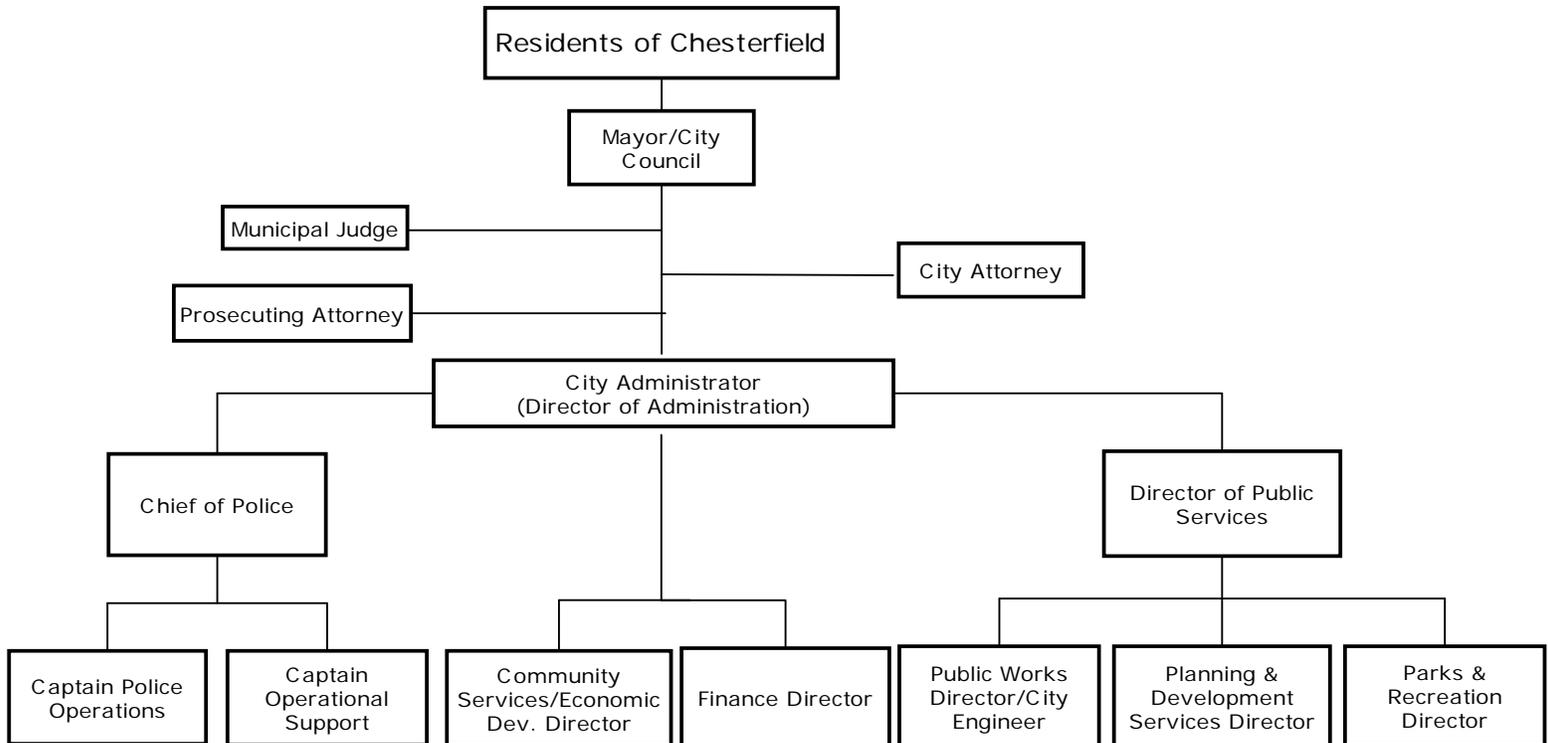
I am extremely proud of all that we accomplished in 2013. It has been my honor to have served as Chesterfield's City Administrator, since our incorporation in 1988. Your collective enthusiasm and vision is an inspiration to me, the entire Management Team and all of our employees! Reflecting upon all that we have accomplished, it is amazing how bright Chesterfield's future really is! It is also incredibly motivating for all of us to be able to play a part in shaping the Chesterfield of tomorrow! Here's to the next 25 years of successes!

Sincerely,

A handwritten signature in black ink, appearing to read "Michael G. Herring". The signature is fluid and cursive, with a long horizontal stroke at the end.

Michael G. Herring

# City Organization



## ADMINISTRATION

**The Administration Department** is headed by the City Administrator who works directly with the Mayor and City Council and is responsible for general superintending control, administration and management of the City on a day-to-day basis.

**The Finance and Administration Division** is responsible for accounting, personnel, and administrative functions. This includes the areas of Finance and Municipal Court.

**The Community Services & Economic Development Division** is responsible for attracting and retaining businesses, public & community relations, environmental activities and events, and customer service. It also includes the City Clerk's office and Information Technologies responsibilities.

## PUBLIC SERVICES

The Department of Public Services is responsible for providing high quality services to our customers. These include the divisions of Planning & Development Services, Public Works and Parks & Recreation.

**The Planning and Development Services Division** is responsible for zoning, code enforcement, plan reviews, permit and inspection issuance and comprehensive plan development.

**The Public Works Division** is responsible for engineering design, plan review, construction, inspection and maintenance. The division includes the divisions of Engineering, Street Maintenance, Fleet Maintenance and Building Maintenance.

**The Parks and Recreation Division** is responsible for the development and administration of a comprehensive parks and recreation system. Primary responsibilities involve property acquisition; facility programming; maintenance and operations; design and construction of park land and facilities; long-range planning; establishment of policies and procedures; program development, implementation and evaluation; capital improvement plan; and budget development and administration. The division includes four service areas: Administration, Recreation, Parks and Natural Resources.

## POLICE

**The Police Department** is responsible for basic police services and community safety, education and awareness. The department includes the divisions of Administration, Operational Support and Police Operations.

*Based on the 2010 Census, Chesterfield boasts a population of 47,484.*

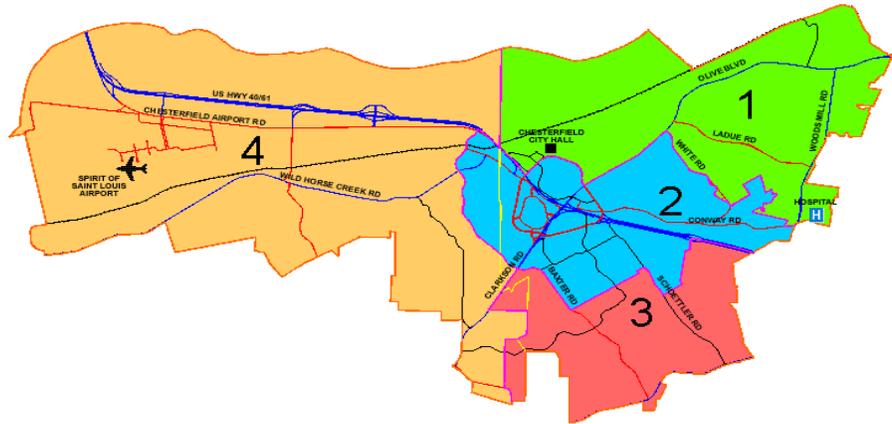
# City Officials



**Bob Nation**  
Ward 4—4/16/07-4/17/13  
Mayor—4/17/13



**Bruce Geiger**  
Mayor—4/20/11-4/17/13



**Barry Flachsbart**  
Ward 1



**Nancy Greenwood**  
Ward 1  
4/17/13



**Matt Segal**  
Ward 1  
4/22/09—4/17/13



**Derek Grier**  
Ward 2



**Elliot Grissom**  
Ward 2



**Mike Casey**  
Ward 3



**Dan Hurt**  
Ward 3  
4/17/13



**Randy Logan**  
Ward 3  
4/22/09-4/17/13



**Connie Fults**  
Ward 4



**Bruce DeGroot**  
Ward 4  
4/17/13

## Legal Official:

Robert Heggie, City Attorney

## Municipal Court Officials:

Rick Brunk, Municipal Judge  
Tim Engelmeyer, Prosecuting Attorney  
Tony Pezzani, Assistant Prosecuting Attorney

## Management Team:

Michael G. Herring, City Administrator  
 ◊Libbey Tucker, Community Services & Economic Development Director  
 ◊Brian Whittle, Finance & Administration Director

Michael O. Geisel, Director of Public Services  
 ◊Aimee Nassif, Planning & Dev. Services Director  
 ◊Jim Eckrich, Public Works Director/City Engineer  
 ◊Tom McCarthy, Parks & Recreation Director

Ray Johnson, Chief of Police  
 ◊Ed Nestor, Captain Police Operations  
 ◊Steven Lewis, Captain Operational Support

*The City of Chesterfield established a Mayor/City Council/City Administrator form of government.*

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## Mission Statement

The City of Chesterfield is dedicated to maintaining a strong, vibrant community that encourages interaction among residents, businesses and civic organizations which is accomplished through on-going innovative approaches to community and neighborhood planning.

The City of Chesterfield is committed to excellence in service and overall quality of life:

- ◆ By being the City of Choice in the St. Louis region within which to live, work, play and visit;
- ◆ By partnering with residents, businesses, civic organizations and governments to forge a sense of community;
- ◆ By providing and seeking quality in each area of service;
- ◆ By providing and encouraging cultural and recreational facilities and activities;
- ◆ By protecting, maintaining and enhancing property values;
- ◆ By ensuring a secure and responsible environment.



On June 1, 1988, fifty years after the first town plat was recorded, Chesterfield was incorporated as a third class City, residing on 32 square miles in St. Louis County.

Chesterfield Village, which includes Chesterfield Mall, City Hall, Central Park, Chesterfield Family Aquatic Center, Monsanto and Samuel C. Sachs Library, forms the core of the City.

Complimenting its mission statement, the City adopted its comprehensive plan in 2003, ensuring that Chesterfield's residential and commercial developments are balanced with the area's open green space and wooded hills.

There are now over 2,000 licensed businesses, which employ over 40,000 people.

Chesterfield has 169 restaurants serving a wide variety of foods to please any taste. 45% of those restaurants are within the Chesterfield Valley.

There are 848.5 acres of beautiful park land and 18.6 miles of wonderful trails within the City, which provide a variety of amenities for children and adults alike.

### **Eight Mayors have served the City of Chesterfield, dating from 1988-2013:**

- ◇ Frederic Steinbach, 6/1/88-1/15/90
- ◇ Charles Fawcett, Jr., Acting-Mayor 1/15/90-4/16/90
- ◇ Jack Leonard, 4/16/90-4/16/97
- ◇ Nancy Greenwood, 4/16/97-4/16/01
- ◇ John Nations, 4/16/01-10/18/10
- ◇ Barry Flachsbart, Acting-Mayor 10/18/10-4/20/11
- ◇ Bruce Geiger, 4/20/11-4/17/13
- ◇ Bob Nation, 4/17/13—Present

# The City of Chesterfield welcomed the following new businesses in 2013:

2B BEBE  
 A CARING HAND HOME CARE SERVICES, LLC  
 ABERCROMBIE & FITCH STORE  
 ACCEL MEDICAL  
 ADIDAS  
 AIRNET SYSTEMS, INC.  
 ALDO US INC. dba ALDO  
 ALDO US INC. dba CALL IT SPRING  
 ALWAYS SPRING  
 AMERICAN EAGLE OUTFITTERS  
 APPLIED DIAMOND TOOLS  
 ARCH CITY VAPORS, LLC  
 ASICS AMERICA CORPORATION  
 AUNTIE ANNE'S  
 AUTO SHIELD LLC  
 AXIS WORLDWIDE SUPPLY CHAIN & LOGISTICS, INC  
 B&G PAINTING CO. INC  
 BANANA REPUBLIC  
 BASS  
 BATH & BODY WORKS  
 BBQ ENTERPRISE, LLC  
 BCBG  
 BETTIE PAGE  
 BIO PART LABS  
 BLUEGREEN GETAWAYS  
 BOHEMIAN BABIES  
 BOOK WAREHOUSE OF STL  
 BROADWAY  
 BROOKS BROTHERS  
 BROOKSTONE STORES INC  
 C\*HARVEY'S  
 C.FORREST & COMPANY  
 CALIBER FUNDING LLC  
 CALIFORNIA INFOPLACE  
 CAMILLE LAVIE  
 CARTER'S  
 CASEY YORK  
 CC SERVICES INC / COUNTRY FINANCIAL  
 CELLAIRIS  
 CHARLOTTE RUSSE  
 CHESTERFIELD KIDS ACADEMY  
 CHESTERFIELD LICENSE OFFICE  
 CHESTERFIELD PET CARE  
 CHESTERFIELD PRODUCE, LLC  
 CHIC  
 CHOCOLATE CHOCOLATE CHOCOLATE CO  
 CHRISTMAS IN ST. LOUIS  
 CHRISTOPHER & BANKS  
 CLAIRE'S  
 CLARKS  
 CLASSIC HAIRDRESSERS  
 CLOUD TECHNOLOGY INNOVATIONS, LLC  
 COACH  
 COLE HAAN  
 COLLECTIVE  
 COLUMBIA SPORTSWEAR  
 COMMUNITY FAMILY MEDICINE  
 CONSUMER AUTO REFINANCE SERVICES, INC.  
 CONVERSE  
 CORNINGWARE CORELLE & MORE  
 CRABTREE & EVELYN  
 CROWN DIVERSIFIED INDUSTRIES CORP  
 CROWN WINDOW CORP  
 CW BOILER SUPPLY, INC.  
 CYPRESS REAL ESTATE, LLC  
 DAN ALABACH GROUP  
 DATU HEALTH INC  
 DIRECT TOOLS FACTORY OUTLET  
 DISCOUNTS WIRELESS  
 DISNEY STORE USA LLC  
 DOG'N IT!  
 DUO SPLASH FLOATS LLC  
 EASY SPIRIT OUTLET  
 ECLAT PHARMACEUTICALS  
 EDDIE BAUER  
 ELIE TAHARI MISSOURI  
 ELITE PERFORMANCE ACADEMY  
 ENCORE REMODELING, LLC  
 ENDEAVOR WEALTH MANAGEMENT LLC  
 ENERGY TEAM IN MISSOURI, LLC  
 EYE CARE CHARITY OF MID-AMERICA  
 EYE LEVEL OF CHESTERFIELD  
 FAMOUS FOOTWEAR OUTLET—Simon Premium Outlet  
 FAMOUS FOOTWEAR OUTLET—Taubman Prestige Outlets  
 FAMOUS WOK  
 FINISH LINE  
 FIRESTREAM WORLDWIDE  
 FLAT BRANCH HOME LOANS  
 FORUM APARTMENTS  
 FOSSIL STORES I, INC  
 FURLA  
 GAME STOP #7746  
 GAP—Simon Premium Outlet  
 GAP—Taubman Prestige Outlets  
 GATEWAY PGA FOUNDATION  
 GATEWAY PHARMACOLOGY LABORATORIES  
 GATEWAY SPORTS CENTER  
 GEOSYNTEC CONSULTANTS, INC.

GET SMARTER PREP  
 GIBALTAR CUSTOM CONSTRUCTORS, L.L.C.  
 GIFTS N THINGS, INC  
 GIORGIO ARMANI CORPORATION, dba ARMANI OUTLET  
 GLOBAL RECRUITERS OF CHESTERFIELD  
 GO WIRELESS CHESTERFIELD VALLEY  
 GO! CALENDARS, GAMES & TOYS  
 GO! CALENDERS  
 GOLD TOE STORES INC.  
 GOLF GALAXY  
 GRAPHIC PACKAGING INTERNATIONAL, INC  
 GREAT WRAPS  
 GREEN DOOR MEDICAL DAY SPA  
 GREG TERBROCK DESIGN-BUILD LLC  
 GUNBUSTERS, LLC  
 GYMBOREE OUTLET STORE  
 HAGGAR DIRECT, INC.  
 HANESBRANDS BALI PLAYTEX CHAMPION  
 HEART AND HANDS  
 HICKORY FARMS  
 HIGHCROFT DESIGN  
 HIGHLANDS HOLDINGS, LLC  
 HOLLISTER  
 HORIZON HOME HEALTH AGENCY  
 HOT TOPIC  
 HYATT PLACE STL/CHESTERFIELD  
 ICING  
 ILLUMINATELEDS LIMITED COMPANY  
 INSIGHT TITLE COMPANY, LLC  
 INTEGRATED NETWORK CABLE, INC  
 INTERNATIONAL MARKETING PARTNERS, LLC  
 INVESTORS TITLE COMPANY INC  
 J. CREW FACTORY—Simon Premium Outlet  
 J. CREW FACTORY—Taubman Prestige Outlets  
 JAG PROMOTIONS, INC.  
 JB ACCOUNTING & TAX SERVICES, P.C.  
 JBS HOME LLC  
 JEFFREY E. BREMER, ATTORNEY AT LAW  
 JERSEY MIKE'S SUBS  
 JET'S PIZZA  
 JEWELRY BOX  
 JITA, INC.  
 JOAN BUTCHER, MD, LLC  
 JOCKEY INTERNATIONAL GLOBAL, INC  
 JOHNSTON & MURPHY FACTORY  
 JONES NEW YORK  
 JOS A. BANK CLOTHIERS, INC.  
 JUICY COUTURE  
 JULES ESTATE BUYERS, INC.  
 KAB AGRONOMICS LLC  
 KAMPAI SUSHI BAR  
 KATE SPADE  
 KAY JEWELERS OUTLET  
 KITCHEN COLLECTION  
 KITEBRIDGE  
 KV PHARMACEUTICAL  
 LANE BRYANT INC  
 LECREUSET FACTORY STORES  
 LEVENS SAFETY CONSULTING  
 LEVI'S OUTLET STORE  
 LIFE STREAM SPA  
 LIVE TO RETIRE LLC  
 LIVE WELL HOME MODIFICATION SPECIALISTS  
 LOVE CULTURE  
 LUCKY BRAND DUNGAREES STORES  
 LUCKY TRADING  
 MAIDENFORM OUTLET  
 MARIAN SIMPKINS DAY CARE  
 MARK ANTHONY'S COLLECTIONS  
 MARKETING ALTERNATIVES INC  
 MARY CORDERO-ENGLISH-SPANISH TRANSLATOR  
 MAXSTUDIO.COM  
 MICHAEL KORS  
 MICHAEL LOHMANN  
 MICHELLE KELLY DESIGNS  
 MIDWEST MUSIC CENTER  
 MINDWORKS GALLERY AT PRESTIGE  
 MISSION: FITNESS  
 MOTHERHOOD MATERNITY  
 NADOZ BAKERY CAFÉ  
 NATURALIZER OUTLET  
 NIKE RETAIL SERVICES, INC  
 NINE WEST OUTLET  
 NOONAN FARMS LLC  
 OAKLEY VAULT  
 ON THE BALL SPORTS  
 OSHKOSH B'GOSH  
 PACIFIC SUNWEAR—Simon Premium Outlet  
 PACIFIC SUNWEAR —Taubman Prestige Outlets  
 PAIN PREVENTION & REHABILITATION  
 PARKWAY CONSTRUCTION SERVICES  
 PAYLESS SHOESOURCE  
 PEARL SEROTA, MD  
 PERFORMANCE PILATES  
 PERFUME PLUS OUTLET  
 PERFUMES 4 U LAS VEGAS, INC  
 PGP TITLE, INC.  
 PHOTO BLISS PHOTOGRAPHY

PINOT'S PALETTE  
 PRO PROPERTIES  
 PROCRAFT EXTERIORS, INC.  
 PRODUCT PROMOTIONS  
 PROPERTY ACQUISITION & HOLDINGS LLC  
 PUJOLS KITCHEN LLC  
 PUSH PEDAL PULL, INC.  
 RAC ACCEPTANCE (RENT-A-CENTER)  
 RAISING CANE'S RESTAURANT  
 RALPH LAUREN  
 RED LEAF IT ASSET RECOVERY AND RECYCLING  
 REEBOK  
 RESTORATION HARDWARE  
 ROTTLER PEST AND LAWN SOLUTIONS  
 RSVP EVENTS & TRAVEL LLC  
 RUE 21  
 SAKS OFF 5TH  
 SAMSONITE COMPANY STORE  
 SARAR  
 SCENTUAL PERFUMES  
 SECOND HAND MONOGRAM LLC  
 SELECT TITLE GROUP, LLC  
 SHALIN, INC.  
 SHARP SMOKER LLC  
 SIGNATURE BRIDAL  
 SINGZOU CONSULTANT LLC  
 SKECHERS USA  
 SM PSYCHOLOGICAL SERVICES  
 SOLE CONTROL, INC  
 SOLSTICE SUNGLASS BOUTIQUE OUTLET  
 SOUTHERN FASTENING SYSTEMS  
 SPA LUCCA  
 SPAS AND MORE LLC  
 SPECIAL INSPECTIONS, LLC  
 SPENCER GIFTS, LLC  
 SPERRY TOP-SIDER  
 ST. JOHN  
 ST. LOUIS AUTO DETAIL  
 STERLING BANK  
 STEVE MADDEN RETAIL  
 STL FOOD SYSTEMS, LLC dba BUCKHEAD GRILL  
 STL FOOD SYSTEMS, LLC dba ROCKIN' ROOSTER  
 STL FOOD SYSTEMS, LLC dba VILLA PIZZA  
 STL MENSWEAR  
 STRIDE RITE  
 SUB ZERO CRYOTHERAPY  
 SUBWAY  
 SUNGLASS HUT  
 SUNGLASS WAREHOUSE  
 SUPERIOR AIRCRAFT SERVICES INC.  
 SUPREME NICOTINE  
 TANNERS COBBLER SHOP  
 TAUBMAN PRESTIGE OUTLETS - MANAGEMENT OFFICE  
 TAVIANI'S ITALIAN  
 TDK TECHNOLOGIES, LLC  
 TEAVANA  
 THE BEDROOM STORE  
 THE CHILDREN'S PLACE  
 THE DAILY DOSE  
 THE EGG & I  
 THE FABRIC CO  
 THE FRAGRANCE OUTLET INC  
 THE HANDSFREE COMPANY, LLC  
 THE JOINT  
 THE LOTUS HAIR SALON  
 THE LUGGAGE FACTORY  
 THE PEEBCO ENERGY GROUP LLC  
 TOKYO SAN  
 TOM SHAW REALTORS  
 TOMMY HILFINGER  
 TOYS 'R' US  
 TREATS UNLEASHED  
 TSE - SYSTEMS, INC.  
 UGG AUSTRALIA  
 ULRICH MEDICAL USA  
 ULTRA DIAMONDS  
 UNDER ARMOUR RETAIL OF MISSOURI, LLC  
 UNO DE 50  
 VALUED PHARMACY SERVICES OF THE MIDWEST  
 VALVOLINE INSTANT OIL CHANGE  
 VAN HEUSEN  
 VERA ASIAN  
 VERA BRADLEY  
 VITA LLC  
 VITOS IN THE VALLEY  
 VOUGA ELDER LAW, LLC  
 WACOAL DIRECT CORP  
 WAHL HEALTH & WELLNESS  
 WE CARE, INC.  
 WEISS ATTORNEYS  
 WENDY'S OLD FASHIONED HAMBURGERS  
 WEST COUNTY DAY SCHOOL  
 WET SEAL  
 WETZEL'S PRETZELS LLC  
 WHICH WICH SUPERIOR SANDWICHES  
 WILSON'S LEATHER  
 ZUMIEZ

# Boards, Commissions and Committees

## **Alliance for Positive Youth**

Committed to identifying and implementing ways to stop the abuse and illegal use of drugs and alcohol in the Chesterfield area.

## **Architectural Review Board**

Serves as an advisory and recommending body to the Planning Commission, upon whose request, the Board reviews architectural elements of proposed development projects against established design guidelines to promote quality architecture for commercial and residential development projects under review by the City.

## **Beautification Committee**

Committed to "beautification and enhancement of Chesterfield through the planting of trees, shrubs, and greenery in the public rights-of-way." This committee lends its opinion to City staff to help prioritize landscape beautification projects. Projects include the Garden Tour and annual Beautification Awards for outstanding landscape design at subdivision entrances and large and small businesses.

## **Board of Adjustment**

Considers variances to zoning ordinances and hears requests for appeal of determinations by the Planning and Development Services Division. Variance requests include reducing yard setbacks, increasing the area of signs and rebuilding legal nonconforming uses and structures destroyed more than 60 percent

## **Chesterfield Development Advisory Council**

Assists the division of Community Services/Economic Development in promoting the City and its operations and in creating an economic development plan to shape and guide the City's future.

## **Chesterfield Historic & Landmark Preservation Committee**

The purpose of the Chesterfield Historic and Landmark Preservation Committee is to promote the educational, cultural, economic and general welfare of the community by:

Providing a mechanism to identify and preserve the distinctive historic, archeological, and architectural

characteristics of Chesterfield which represent elements of the City's cultural, social, economic, political and architectural history.

## **Human Rights Commission**

Prevents and/or eliminates discriminating housing practices in Chesterfield.

## **Citizens Committee for the Environment**

Actively participates in City and regional events to promote resource conservation and environmental awareness and develops and disseminates educational materials on topics such as recycling, composting and proper disposal of household hazardous waste. Annual Earth Day celebrations and recycle drives are organized by this committee.

## **Finance & Administration Citizens Advisory Committee**

Makes recommendations to the Finance and Administration Committee of City Council on designated and assigned areas of study, including but not limited to budget, budget process, long-range economic planning, personnel policies and procedures and investments.

## **Management Information Systems Citizens Advisory Committee**

Established by the Finance and Administration Committee of City Council to assist staff with various hardware and software purchases, management information systems policies and planning issues.

## **Older Adult Task Force**

To establish Chesterfield as a proactive, responsible community in helping to meet the needs of our aging population by serving as a focal point for resources, high quality services, and activities for aging residents.

GOALS: To maintain high quality of life for the target population by:

Increasing interaction within the target population;  
Serving as an information/education resource for the target population;  
Advising staff on issues relevant to the target population.

## Boards, Commissions and Committees

### Parks & Recreation Citizens Advisory Committee

Assists in the development and implementation of a comprehensive parks and recreation program to enhance the quality of life for Chesterfield citizens.

### Planning Commission

Serves as an advisory board to City Council on rezoning requests and is responsible for adoption and updating of the City's Comprehensive Plan. The commission addresses such issues as revision of the zoning and subdivision ordinances, architectural review, site plan review and landscaping.

### Police Personnel Board

Interviews and makes recommendations concerning eligible candidates for employment and promotion within the Police Department. The board also hears

appeals of disciplinary action for all ranks of the department and recommends courses of action.

### Public Works Board of Variance

Promotes the general welfare of the community and assures that buildings and structures erected in the City conform to accepted community standards. This board also reviews the decisions and appropriateness of the standards as determined by the Public Works Department.

## Recognition & Awards

### CALEA Accreditation

The Chesterfield Police Department, having completed its 4th accreditation; implemented a change to a new platform for tracking and maintaining its internationally recognized excellence. The Police Department moved to the Power DMS computer program for its ongoing management of the Commission on Accreditation for Law Enforcement Agencies (CALEA) compliance with internationally set standards and best practices for law enforcement. Additionally the Chief of Police was reappointed as a Commissioner for CALEA.



### Field of Excellence Award

The City of Chesterfield Parks and Recreation Dept. received a certificate of recognition and a Fields of Excellence banner from Pioneer Athletics. The Field of Excellence Award Program honors outstanding athletic fields and the hardworking field crews who diligently maintain them. The Fields of Excellence Award Program was established in 1997 and has honored over 605 athletic fields from around the country since its creation.



### Community Planning Month

October is National Community Planning Month. Each year the American Planning Association, its members, chapters, divisions, and professional institute sponsors National Community Planning Month. This event raised the visibility of the important role of planners and planning in communities across the U.S. To celebrate, a luncheon was held at City Hall to recognize all the accomplishments, dedication and work of the Division over the past year. Several of our Planning Commissioners and elected officials were also able to attend.

*Chesterfield offers over 848.5 acres of beautiful park land 18.6 miles of wonderful trails*

# Recognition & Awards

## GFOA Award

The Government Finance Officers Association, dedicated to the sound management of government financial resources, awarded its Certificate of Achievement for Excellence in Financial Reporting to the City for the 2012 Comprehensive Annual Financial Report. The organization also awarded its Distinguished Budget Presentation Award to the City for the 2013 Budget.

## Chamber's Spirit of Chesterfield Award to Libbey Tucker



This award is in recognition of someone who has had a positive cultural and economic impact on the Chesterfield Community. This individual represents the Chesterfield Community on behalf of the Chamber.

Officers Kim Beckmann, Mark Caswell and Laura Obermeyer were named 2013 Outstanding CIT Officers by the Crisis Intervention Team Coordinating Council of St. Louis County. They were named for their personal approach to supporting individuals who are experiencing mental health crisis as well as coming alongside their family members and guiding them through the intricacies of the emergent mental health system. They received their award at the Ninth Annual Crisis Intervention Team Recognition Dinner held on Wednesday 10/9/13.

Officers Todd Lantz, Frank Brennan and John Bodi received an award from the St. Louis Regional Traffic Safety Council at their annual awards luncheon. They were recognized for their effort in seat belt enforcement.



Officers Todd Lantz, Trevor McBride and Timothy Turntine all received a MADD Award in November for their efforts in DWI enforcement.



## Bi-annual Volunteer Recognition Dinner

Citizen volunteers were recognized at a special 25<sup>th</sup> anniversary Volunteer Recognition Event at the Doubletree on March 20. In addition to awarding the 2012 Citizen of the Year award to Arland Stemme, those on the formation Committee that helped incorporate Chesterfield were recognized,



along with all of the former Mayors of Chesterfield and their spouses.



# Forging a Sense of Community

Chesterfield strives to support its mission statement by partnering with residents, businesses, civic organizations and governments to forge a sense of community.

## City Fest

In celebration of 25 years as a City, a community-wide event was held on June 1 to show appreciation to the residents. Over 5,000 people attended entertainment for the entire family including; live art demonstrations, acrobatic demonstrations “Cultures of Chesterfield” live entertainment, bubble bus, inflatables, climbing wall and food trucks. Concert by Grammy award-winning “Diamond Rio” and accompanied by ACM nominated artist “Sunny Sweeney”, “Brian Bax Band”, and “Irie Sun”, ending with a spectacular fireworks display.



a big hit with the lunch crowds! They also participated in many of our City events such as Earth Day, City Fest and the Summer Concert Series at the Chesterfield Amphitheater.

## Earth Day

The Citizen’s Committee for the Environment hosted its 23rd Annual Earth Day Festival at the Chesterfield Amphitheater. The Committee once again offered the popular collection of recyclable items at the drive-thru recycling area at Central Park and grew the event to accept bicycles, as well as also hosting a food drive with Operation Food Search. For the first time, a science fair component was added with awards in three age groups being given. Additionally, vendors displayed eco-friendly information and items for sale.



## Charity Sharity

The Chesterfield Care Bears are a project spearheaded by Darcy Capstick, Chairperson of the Chesterfield Citizens Committee for the Environment, in partnership with a regional

group called Charity Sharity that distributes clean and reusable fabric remnants to area sewing groups that make

“comfort bears” and blankets. Deliveries of more than 150 care bears and were made by CCE to St. Luke’s Pediatric Unit, the Chesterfield Police Department and Wings of Hope.



## Employee Food Drive

Employees participated in a food drive for Circle of Concern in the fall, collecting 836 pounds of food, with the Police Department collecting the most.



## Older Adult Task Force Programs

As a result of the work of the Older Adult Task Force, Washington University begin offering courses at City Hall for its Lifelong Learning Program. Courses were offered on the Dead Sea Scrolls, Musicals, Hospice and Writing. Additionally, a program was presented on Scams & Swindles geared toward older adults and the Committee helped plan and had a booth at Better Living Expo hosted by West Newsmagazine in October.



## Food Truck Feasts

The City welcomed Food Trucks to our business community in 2013, personally inviting them to become licensed and establishing guidelines for them. Food Truck Feasts were hosted for the community at City Hall the last Friday of the month from March through October and were

Chesterfield is served by Spirit of St. Louis Airport, the second busiest airport in the four-state region.

# Forging a Sense of Community

## Backstoppalooza

The Chesterfield Police Department suffered two tragic losses with the passing of Detective Christopher Simpson in February of 2013 and Officer Joe Smith in March of 2013. The Backstoppers organization welcomed both officers' families into their support network and provided both financial and emotional support following the loss of their loved ones. In response to the efforts of Backstoppers, the Police Department sponsored a community wide event hosting a benefit concert in support of the Backstoppers organization. Based on these efforts, in partnership with community leaders, the Police Department was able to raise over \$29,500.



## Red Robin Tip a Cop

Members of the Chesterfield Police Department gathered for the annual Red Robin Tip a Cop in support of Missouri Special Olympics. Officers raised \$2,000 in cooperation with Red Robin for special athletes in the Chesterfield Community.



## Neighborhood Watch and National Night Out

The Chesterfield Police Department fosters community programs and activities such as neighborhood watch and the annual National Night Out program. In 2013, the event was held in early October and was another huge success with the neighborhoods who participat-

ed. The Police Department and volunteers worked with neighborhoods to heighten crime awareness and show community support.

## Community Interaction

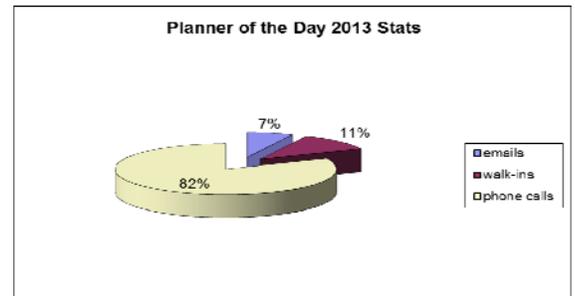
On November 12, 2013, Aimee Nassif spoke to a group of students from St. Louis University's Graduate Program. The talk focused on property owner's rights and how development occurs in coordination with a City's Comprehensive Plan.

Also in November, Aimee Nassif spoke to several 3<sup>rd</sup> grade classes at Ascension School about planning and zoning and how development occurs.

City Administrator Herring and his Management Team welcomed the Leadership Chesterfield - Class of 2013-2014 to City Hall and led the group in a comprehensive discussion of the City of Chesterfield government and organization. Mr. Herring and Libbey Tucker also welcomed a group from City of Lenexa, Kansas, representing both the City of Lenexa and the Kansas Chamber of Commerce, providing them with an overview of the City's organizational structure, its many accomplishments/achievements and its challenges/opportunities, going forward.

## Pre-Application Meetings

Planning and Development Services is always available to meet with developers, petitioners, landowners, or applicants in what we call "Pre-Application Meetings". The meeting makes an engineer and a planner available to answer site specific questions related to such things as access, permitted uses, zoning, and traffic. We also provide detailed information regarding the development process and requirements of both the Comprehensive Plan and City Code. These meetings are scheduled during specific days of the week in order for us to do the necessary research and analysis prior to the meeting in order to have as much information available as possible for those coming in to meet with us. **In 2013, we held over 80 pre-application meetings. This is twice as many as 2012.**



# Forging a Sense of Community

## Citizens Boards and Commissions

Planning and Development Services provides Staff support for planning related issues to a number of boards and commissions. These include the City Council, Planning and Public Works Committee, Planning Commission (Sub-Committees include Committee of the Whole, Comprehensive Land Use Committee, Landscape Committee, Ordinance Review Committee), Board of Adjustment, Architectural Review Board, and Chesterfield Historic and Landmark Preservation Committee.

The following is a summary of all the meetings which Staff attended in 2013:

2013 Board/ Commission	Number of Meetings	Number of Agenda Items
City Council	20	44
Planning & Public Works Committee	12	30
Planning Commission	19	53
Chesterfield Historic & Landmark Preservation Committee	8	60
Board of Adjustment	1	1
Architectural Review Board	8	15

The following is a breakdown showing the number of development projects, plans and other requests which were reviewed by Staff in 2013:

- 16 Public Hearings
- 16 Change of Zoning/Ordinance Amendment Petitions
- 25 Site Development Plans (include landscape plans and lighting plans)
- 15 Architectural Elevations
- 45 Requests for public record answered
- 1 Board of Adjustment Requests
- 30 Landscape Inspections
- 13 Telecommunication Siting Permits
- 140 Plans reviewed by Planning & Development Services Division

## Permitting

Planning and Development Services is responsible for the review of a variety of permits and licenses, including but not limited to the following: Municipal Zoning Authorizations (MZA), business licenses, occupancy permits, grading permits, Sign Permits, Special Activities Permits and Special Use Permits.

- During the year we reviewed over **1200** re-occupancy and temporary occupancy permits. (last year this number was only 70)
- In 2013, we also reviewed almost 350 business licenses and home occupation licenses. (this is 100 more than last year)
- Municipal Zoning Authorizations (MZA) Planning and Development Services reviews and approves all MZAs for both residential and non-residential development. An MZA is required in order to receive a building permit with St. Louis County. Below are examples of the type of MZA reviews that was handled by the Department for 2013:

### **For Non-Residential Projects**

Building Additions-85  
 Interior Tenant Finishes-450  
 New Construction-90  
 Signs-300

### **For Residential Projects**

Basement remodels-55  
 Decks-175  
 Pools-20

**In total, Planning and Development Services reviewed almost 2,000 permits in 2013!** This is a 25% increase over last year.



# Encouraging Culture and Recreation

*Chesterfield strives to support its mission statement by providing and encouraging cultural and recreational facilities and activities.*

**The Chesterfield Historic and Landmark Preservation Committee** worked with Staff to create a historic timeline poster to commemorate the City's 25th anniversary. Posters were on display at area schools and community centers to increase awareness and educate residents on Chesterfield's history. While the timeline was created as part of the 25th Anniversary celebration, the Committee also included historic and prehistoric information dating to well before our incorporation.

The **Chesterfield Valley Athletic Complex** had a great year. Between league play, tournaments, camps/clinics, approximately 900,000 people entered the facility. With this significant increase in attendance, our concession operations were able to capitalize by grossing over \$633,000.



**Yappy Hour** on May 10th was a great success, with over 100 dogs racing around the Dog Park. The weather wasn't the warmest, but Chesterfield dog lovers showed that they love enjoying yappy hour with their four-legged friends and other dog lovers.



We had three movies this summer under the stars at the amphitheater.



**Fourth of July** was a huge success. Kia Butler sponsored the main stage with "Fat Pocket" performing and Commerce Bank sponsored the Kids Zone with inflatables, midway games, juggler, and balloon artist. We had over 8,000 patrons in the viewing area alone. Record crowds were present at the Chesterfield Mall, to watch the largest fireworks display in the St. Louis area.



# Encouraging Culture and Recreation

Pat Hagen with "The Pageant" held a ticketed event at the Chesterfield Amphitheater with Umphrey's McGee/STS9. People from around the region came to watch the performance. Great success!



## Tour de Wellness

The inaugural Tour de Wellness event was a great success with more than 420 bikers! Routes of 15, 30, or 60 miles were offered to participants followed with lunch provided by Super Smokers, music by Javier Mendoza, and massages on the amphitheater stage. The weather was beautiful and unseasonably mild for this event.



Turkey Trot continues to be the best run in our region and this year we had another record breaking crowd, 4,243 entered the 5k run, 330 kids entered the fun run for a total of 4,573 runners.

## Forks & Corks

Despite 100+ degree temperatures the event was a big success with large crowds and most restaurant vendors running out of food. The entertainment on stage was superb and filled the dance floor. We can only imagine how big it would have been with better weather. With the success of this year under our belts and a few tweaks, we can count on even greater participation by vendors and larger crowds for next year.



# Encouraging Culture and Recreation

## Park Enhancement Projects

Improvements during 2013 consisted of a new entry sign and patio deck at the Chesterfield amphitheater, the long awaited pedestrian bridge on the lake trail in Central park, five new entrance signs at the Chesterfield Athletic Complex and the soft cape beautification projects at the Chesterfield Athletic Complex. The cumulative total for these projects was \$361,500. Funds were approved by City Council to be used from the Parks Fund-Fund Reserve account.



The patio deck at the amphitheater was a great addition this year for the 25<sup>th</sup> anniversary events along with a nice place for our concert sponsors to view the great entertainment throughout the summer.



Below is one of the five Entrance signs at the CVAC.



In January, the following new ideas and programs were created and finalized.

## Chesterfield Parks and Recreation/True Lacrosse Youth Summer League



This Spring, Chesterfield Parks and Recreation Division partnered with True Lacrosse to host the Chesterfield Parks and Recreation/True Lacrosse Summer League for 2013. This league played in the months of June and July. There was additional lacrosse usage at the CVAC in the summer and fall months as well. We are planning to grow the overall lacrosse program here at the complex over the next few years. Lacrosse is where soccer was fifteen years ago and is the fastest growing youth sport in the country.

## Get Active

GET ACTIVE is a program put together in cooperation with St. Luke's Hospital. By joining GET ACTIVE residents are helping to build a better



community and create a healthier lifestyle for themselves and everybody around them. Chesterfield Parks & Recreation provided opportunities for families to get active and healthy by sending health information to participants provided by health professionals, planning health-based activities at city parks and facilities. This was designed for both children and adults, providing discounts to selected city events, promoting local opportunities including speakers and much more!

## St. Louis Ultimate Association

This Spring, Chesterfield Parks & Recreation Department partnered with the St. Louis Ultimate Association to increase the awareness and participation of Ultimate Frisbee in the St. Louis area. This is an adult program that was run May 21, 2013 with a free clinic and the league ran through the end of July.



## St. Louis Youth Soccer Association (SLYSA)

SLYSA has entered into a rental contract with The City of Chesterfield for multiple soccer field usage this spring. SLYSA will be using the fields from March through May at the CVAC, bringing additional revenue and patrons to the Chesterfield area.



*Planning and Development Services reviewed 2,000 permits in 2013!*

# Enhancing Property Values and Quality of Life

Chesterfield strives to support its mission statement by enhancing property values and being the City of Choice in the St. Louis region within which to live, work, play and visit.

## Opening of Outlet Malls

The region welcomed the opening of two outlet malls in Chesterfield in August. Taubman Prestige Outlets opened on August 2 and Simon Premium Outlet opened on August 22.



## Aspire Sculpture

For the City's 25<sup>th</sup> Anniversary, Chesterfield Arts, with major funding from the City and PNC Bank, hosted their inaugural University Sculpture Competition. Artists from around the region competed for the opportunity to design and fabricate a piece to be located in Central Park. Rod Calles, who is studying sculpture at St. Louis Community College, was the winning artist with the piece, "ASPIRE", which was installed on September 21.



## Temporary Art Pieces



We were fortunate to have a visit by Meowsial and Whimsy, who were positioned at the CVAC and outside the Amphitheater, respectively, over the summer! They were part of the Animal Protective Assn's of Missouri's 90th anniversary celebration called Harry and Hanley. 10 dog and 10 cat sculptures were created by

local artist Harry Weber (you may have seen his sculptures outside Busch Stadium) and painted by local artists and then auctioned off to benefit the APA.

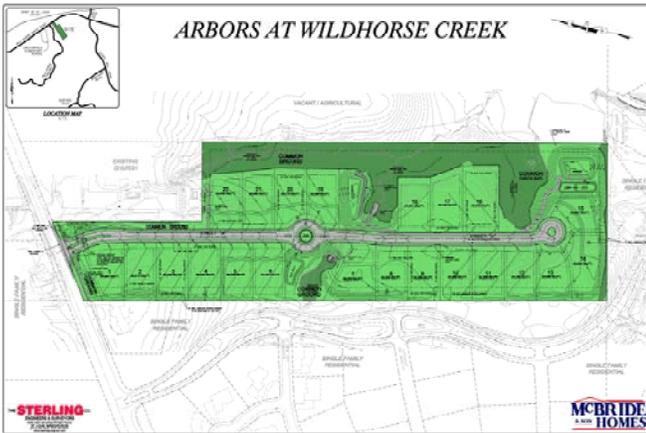


*Ninety commissioned Police Officers, ten civilian employees and fifteen volunteers in policing.*

# Enhancing Property Values and Quality of Life

## The Arbors at WildHorse Creek

Staff worked this year on the issuance of permits and ongoing site inspection for this new residential development from McBride and Sons. This project site consists of 22 single family residential dwelling developments on 23 acres of land on the south side of Wild Horse Creek Road.



## Mercy Health System

Staff has been working with Mercy Health Systems on incorporating additional acreage into their project site. This first required an ordinance amendment in the Spring of 2013 to amend the boundaries of this Urban Core District. After this ordinance amendment was approved, an amended site development concept plan and boundary adjustment plat was submitted to the Department and both projects remain under review. In addition, Staff is still working with Mercy, MoDOT, and St. Louis County regarding required road improvements associated with this development.



## The Reserve at Chesterfield Village (Phase Two and Three)

Staff has reviewed over 35 permits for the Reserve at Chesterfield Village. Permits include requests for interior finishes, swimming pool construction, new decks, as well as construction of new single family dwellings.



## Chesterfield Blue Valley



Construction was completed for the St. Louis Premium Outlets this summer. In addition to daily construction inspection activities, Staff reviewed over 250 sign permits, construction permits, and occupancy permits this year. Staff is also currently reviewing plans for an addition to the St Louis Premium Outlets development located in Lot 2 of the Blue Valley Development. The plans include new lighting plans, landscape plans, site plan and architectural elevations for 4 new retail structures totaling 79,000 square foot in size.



# Enhancing Property Values and Quality of Life

## Taubman Development

Construction was completed for the Taubman Prestige Outlets which opened this August. In addition to daily construction inspection activities, Staff reviewed over 175 sign permits, construction permits, and occupancy permits this year.



## Chesterfield Village NW Quadrant, Parcel III, Bldg. Group B (RGA)

Construction is underway for the new RGA building across from City Hall. Staff has been working this year on the improvement plans and construction inspections for this new office development which includes two 5-story office buildings linked by a 2-story lobby and amenity bar (totaling 405,000 square feet) and a 3-level parking garage located on the northwest side of the Chesterfield Parkway W and Swingley Ridge Road intersection.



## Hyatt Place Hotel

Staff worked this year on reviewing permits, site plans and conducting construction inspections for the new Hyatt Place Hotel. Located adjacent to the Drury Hotel on Chesterfield Center, Hyatt Place will be an eight (8) story facility with 145

guest rooms, a two (2) story lobby with amenities that include a gallery, dining area, lounge areas and indoor pool.

There will also be 3 meeting rooms which will be able to accommodate 30 guests. The Hyatt Place will also feature a connection to the Drury Hotel from the shared underground garage. The Drury Corporation, which owns the Hyatt Place hotel, opened in December 2013.



## Community Planning in Action

Acres of land rezoned/ordinance amendments	250
Square footage of development approved	652,910
Number of Residential Tear Downs, Additions and New Construction Reviewed and Approved	70
Zoning Verification/Planner of the Day Requests	2,200
Commercial Occupancy Permits Reviewed	1,200
Pre-Application Development Meetings	80



## Zoning Enforcement and Construction Inspection

Planning and Development Services handles zoning enforcement activities, permitting and enforces the City's property maintenance and nuisance ordinances. **In 2013, we investigated 55 zoning enforcement inquiries.** We also monitor construction activity for compliance with the City Code and approved plans. **In 2012, we monitored over 40 active construction sites.**

# Providing Quality Services

Chesterfield strives to support its mission statement by providing and seeking quality in each area of service.

## Drug Take Back Program

The Chesterfield Police Department, in support of the efforts of the Drug Enforcement Administration (DEA) to prevent prescription drugs from being disposed of in an unsafe or unsanitary manner, conducted several Drug Take Back Events within the City of Chesterfield. During these events over a thousand pounds of prescription drugs were accepted from citizens and disposed of in a safe and efficient manner.



## Traffic Division

Specially trained officers are available to conduct every manner of traffic investigation and enforcement. These officers are recognized throughout the metropolitan area for their expertise in reconstruction and enforcement. The Department supports efforts such as strict DWI prevention, traffic enforcement and accident investigation. Specially trained officers use the latest technology to investigate traffic crashes and data compiled from these statistics is used to focus enforcement efforts to prevent future crashes. Focus is placed on events such as DWI Checkpoints to ensure the safety and security of all motorists travelling in and through the City of Chesterfield.



## Street Maintenance

Approximately 182 miles of streets and over 300 miles of sidewalks are maintained by Street Maintenance personnel. Street Maintenance personnel are responsible for all maintenance within the public right of way, including tree trimming, tree removals, pavement management, snow and ice removal, sign maintenance, and certain storm water repairs. Over 1,500 work orders have been completed by Street Maintenance personnel in 2013.

Type of Work Order	Number of Work Orders Completed	Man-Hours
Curbs	31	311
Partial Depth Patching	17 (areas)	4,962
Property Restoration	113	423
Sidewalks	86	341
Signs	339	1,188
Slab Replacement	19 (areas)	5,676
Storm Sewer	39	118
Street Repair	58	1,595
Tree Removal	265	2,200
Tree Trimming	539	4,470
<b>TOTAL</b>	<b>1,506</b>	<b>27,078</b>

## Fleet Maintenance

Fleet maintenance personnel maintain each of the 414 trucks, vehicles and heavy equipment owned by the City of Chesterfield. Four of the five City mechanics maintain Master Certifications from the National Institute of Automotive Service Excellence. This has resulted in the Public Works Facility being recognized as a Blue Chip Service Center.

*The City maintains 182 miles of streets and 300 miles of sidewalks.*

# Providing Quality Services

## Chesterfield Valley Athletic Complex

Public Works personnel reconstructed eight dugouts at the CVAC.

## Appalachian Trail

The City completed the reconstruction of Appalachian Trail from Olive Boulevard to Beaver Creek Road in late 2012. In 2013 this project was recognized by the Missouri Kansas Chapter of the American Concrete Paving Association as the winner of the best "Portland Cement Concrete Municipal Street and Intersection (< 30,000 square yards) Paving Project" completed in the State of Missouri in 2012.

## Grant Projects

The Public Works Department takes great effort to secure grant funding whenever possible. Grants have been secured for the following projects (70-80%) which are currently being designed and will be constructed in the upcoming years:

Appalachian Trail Phase II (Beaver Creek to White Road)	\$2.2 million
South Greentrails Drive	\$2.5 million
Ladue Road	\$2.2 million
Timberlake Manor Bridge	\$1.2 million
Schoettler Road Bridge	\$2.0 million

## 2013 Construction Projects

The following construction projects were administered by the Public Works Department in 2013:

- Sidewalk Replacement Project – 1.51 miles of sidewalk replaced
- Concrete Slab Project A – 1.22 miles of street reconstructed
- Concrete Slab Project B – 1.089 miles of street reconstructed
- Asphalt Overlay Project – 1.7 miles of asphalt street overlaid
- Crackseal Project – 44.5 miles of pavement cracksealed
- ADA Compliant Curb Ramps – 19 compliant curb ramps constructed
- Sewer Lateral Program – 111 sewer laterals repaired

## Right of Way Management

While the City of Chesterfield does not own any utilities (gas, electric, sewer, water), those utilities utilize our rights-of-way. When utilities or others work in the public rights-of-way, they are required to obtain a special use permit. In 2013, the City of Chesterfield issued 291 Special Use Permits.

## Levee Trail

Phase V of the Monarch Chesterfield Levee Trail was completed in 2013. This phase added 0.7 miles of trail and pedestrian signals at the intersection of Baxter Road and Edison Avenue.

## Central Park Spillway Bridge

Public Works Staff is currently managing the construction of a new bridge over the spillway at Lake 2 in Central Park. The bridge will connect the walking trail which currently terminates on each side of the spillway.



## State and County Roadways

While the City of Chesterfield maintains 182 miles of roadway, there are also a number of roads travelling through Chesterfield which are owned and maintained by other agencies. The State of Missouri completed an asphalt overlay on Clarkson Road, as well as an overpass reconstruction at I-64 and Sprit of St. Louis Boulevard. St. Louis County completed improvements to the intersection of Kehrs Mill / Long Road / Wild Horse Creek Road. While the City of Chesterfield does not administer these projects, we do work with the agencies to ensure the projects do not adversely affect adjacent residents and Chesterfield motorists.

*Over 600,000 players, coaches, spectators and officials utilized the CVAC.*

# Ensuring Security and Responsibility

Chesterfield strives to support its mission statement by ensuring a secure and responsible environment.

## Internal Affairs Investigations: 2011 – 2013

<b>External</b>	2011	2012	2013
Citizen Complaint	2	3	1
Sustained	1	1	1
Not Sustained	0	0	0
Unfounded	1	0	0
Exonerated	0	2	0
Commendation#	6	1	4
<b>Internal</b>			
Directed complaint	4	3	3
Sustained	4	3	3
Not Sustained	0	0	0
Unfounded	0	0	0
Exonerated	0	0	0
Commendation#	8	13	5

In 2013, we had many new construction projects involving, residential, commercial and industrial sites. All projects that go before the Architectural Review Board are also reviewed by the Chesterfield Police Department as part of our Crime Prevention Through Environmental Design (or CPTED) review. The Police Department reviews these plans for the Department and submits written comments regarding possible ways to increase security on the site by looking at the building layout and site design. These recommendations are then provided to applicants prior to final review.

Disciplinary action administered during 2013:

### **TERMINATIONS:**

One (1) employee resigned in lieu of termination.

### **SUSPENSIONS:**

One (1) employee was suspended from duty for “Dereliction of Duty”.

One (1) employee was suspended from duty for “Inattention to Duty”.

### **LETTER OF REPRIMANDS (LOR):**

Zero (0) Letters of Reprimand were issued.

### **COUNSELING:**

One (1) employee was counseled relative to a policy violation.

# Financial Report

Unaudited Summary of Fiscal Year 2013 Governmental Revenues and Expenditures.

	<u>General Fund</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Capital Projects</u>
<b>Revenues:</b>				
Municipal taxes	13,614,541	12,306,888	510,000	-
Intergovernmental	4,071,577	1,861,736	103,387	-
Licenses and permits	1,510,347	-	-	-
Charges for services	102,245	-	-	-
Parks & Recreation fees	-	1,500,333	-	-
Court fines and fees	1,310,151	-	-	-
Miscellaneous	<u>343,412</u>	<u>2,000</u>	<u>2</u>	<u>5,550</u>
Total revenues	20,952,273	15,670,957	613,389	5,550
<b>Expenditures:</b>				
<b>Current:</b>				
<b>Executive &amp; Legislative</b>	74,781	-	-	-
<b>Department of Administration</b>				
City Admin/Econ Dev/Cust Svc	748,018	-	-	-
Finance and Courts	692,436	-	-	-
Information Technology	516,640	-	-	-
Central Services	1,598,042	-	-	-
<b>Police Department</b>	8,096,755	112,000	-	-
<b>Director of Public Services</b>				
Planning and Development	1,051,648	-	-	-
Public Works	5,553,666	1,833,718	-	-
Parks and Recreation	-	4,477,281	-	-
<b>Capital Outlay</b>	761,476	4,172,150	-	3,200,000
<b>Debt service:</b>				
Principal	-	-	5,105,000	-
Interest and trustee fees	-	-	2,910,957	-
Other Debt Service	-	-	-	-
Total expenditures	<u>19,093,462</u>	<u>10,595,149</u>	<u>8,015,957</u>	<u>3,200,000</u>
Excess (deficiency) of revenues over expenditures	<u>1,858,811</u>	<u>5,075,808</u>	<u>(7,402,568)</u>	<u>(3,194,450)</u>
<b>Other financing sources (uses):</b>				
Designated Fund expenditures	(382,850)			
Operating transfers in/out	<u>(2,719,638)</u>	<u>(4,659,704)</u>	<u>6,828,834</u>	<u>550,508</u>
Total other financing sources (uses)	(3,102,488)	(4,659,704)	6,828,834	550,508
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	(1,243,677)	416,104	(573,734)	(2,643,942)
<b>Fund balances:</b>				
Beginning of year:	<u>14,112,293</u>	<u>5,381,204</u>	<u>576,119</u>	<u>3,219,513</u>
End of year	12,868,616	5,797,308	2,385	575,571

*At the close of 2013, the City had an assessed valuation of 1,743,016,236*



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For questions or comments concerning information contained within this report,  
please contact City Administrator Michael Herring  
at [mherring@chesterfield.mo.us](mailto:mherring@chesterfield.mo.us) or 636-537-4711.

City of Chesterfield  
690 Chesterfield Parkway West  
Chesterfield, MO 63017

P (636) 537-4000  
F (636) 537-4798

[www.chesterfield.mo.us](http://www.chesterfield.mo.us)