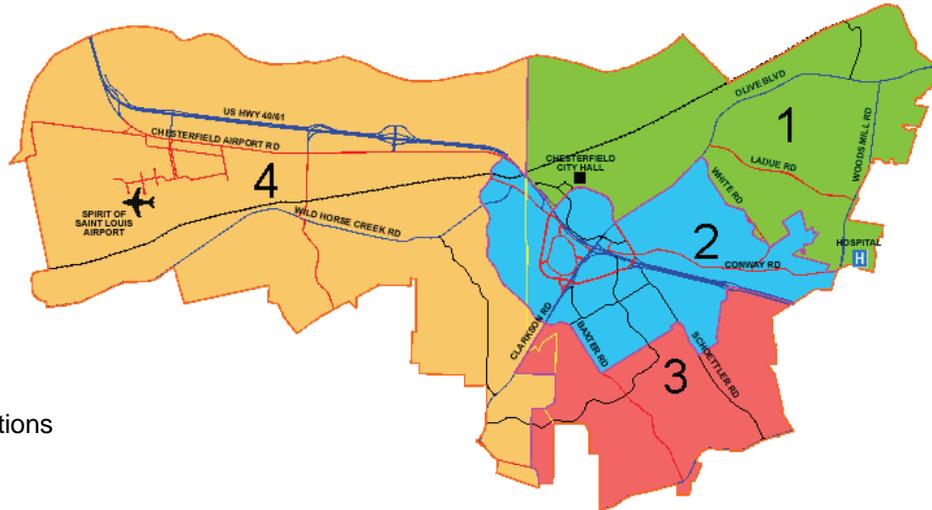




City of Chesterfield

2007 Annual Report

City Officials



Mayor
John Nations



Jane Durrell
Ward 1



Bruce Geiger
Ward 2



Mike Casey
Ward 3



Bob Nation
Ward 4



Barry Flachsbart
Ward 1



Lee Erickson
Ward 2



Daniel Hurt
Ward 3



Connie Fults
Ward 4

Legal Official:

Robert Heggie, City Attorney

Municipal Court Officials:

Rick Brunk, Municipal Judge

Tim Engelmeyer, Prosecuting Attorney

Administrative Officials:

Michael G. Herring, City Administrator

Libbey Malberg, Assistant City Administrator
for Community Services and Economic Development

Marty DeMay, City Clerk

Jeremy Craig, Director of Finance and Administration

Michael O. Geisel, Director of Public Works/City Engineer

Ray Johnson, Chief of Police

Annissa McCaskill-Clay, Acting Director of Planning

The City of Chesterfield established a Mayor/City Council/City Administrator form of government.

Then...

Six communities once inhabited what is present-day Chesterfield. The first post office in the first community, Bellefontaine, was established in 1837, followed by post offices in Hog Hollow, Gumbo, Monarch, Bonhomme and founder Justus Post's original Chesterfield.

Slowly consolidating, the communities formed a Chesterfield that saw Wild Horse Creek Road as main street, then Drew Depot on Olive Street Road as the town center.

Now...

On June 1, 1988, fifty years after the first town plat was recorded, Chesterfield was incorporated as a third class city, residing on 32 square miles in St. Louis County.

Chesterfield Village, which includes Chesterfield Mall, City Hall, Central Park, Chesterfield Family Aquatic Center, Pfizer and Samuel C. Sachs Library, forms the core of the City.

In complement to its mission statement, the City adopted its comprehensive plan in 2003, ensuring that Chesterfield's residential and commercial developments are balanced with the area's open green space and wooded hills.

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Mission Statement

The City of Chesterfield is a strong, vibrant community that encourages interaction among residents, businesses and civic organizations which is accomplished through innovative approaches to community and neighborhood planning:

- by being the City of Choice in the St. Louis region within which to live, work, play and visit;
- by partnering with residents, businesses, civic organizations and governments to forge a sense of community;
- by providing and seeking quality in each area of service;
- by providing and encouraging cultural and recreational facilities and activities;
- by enhancing property values;
- by ensuring a secure and responsible environment.

From the City Administrator



Dear Mayor Nations and City Councilmembers:

Submitted within this document is the 2007 “Annual Report” for the City of Chesterfield, reflecting the unaudited financial report and the many accomplishments for the various Departments of our city government, from January 1, 2007 through December 31, 2007. This is the 19th “Annual Report” that I have had the honor of preparing, as Chesterfield’s City Administrator.

Each year, the Department Heads and I review the events of the previous year and select cover art and/or photographs to reflect a single accomplishment or a common theme. For 2007, the common theme was one of “optimism”, as reflected by the picture on this year’s cover, which was sent to us, by a resident of Chesterfield, who happened to have a digital camera at just the right moment!

In this case, the “optimism” is caused, in part, by a strong sense of achievement, resulting from the completion, during 2007, of several long-term goals that, since 1994, Mayors and City Councils had identified and consistently embraced. It is also caused by the daily reminder given to our Department Heads and me that our Mayor and City Council value and support professionalism, in the delivery of services and welcome and encourage our individual and collective input as we work, as partners, to address the many challenges and opportunities presented by this community!

Speaking of 1994, it was in that year that the Chesterfield Valley Tax Increment Financing (TIF) District was established. Approximately \$75 million worth of infrastructure improvements, within the Chesterfield Valley, were identified and scheduled for completion by 2017. However, due to the incredible growth and development that has occurred within the Chesterfield Valley, the Valley TIF was brought to a close, as of 12/31/07, fully ten (10) years ahead of schedule! The Chesterfield Valley has become nothing less than one of the most significant economic engines, in our region. The total assessed valuation for the Valley has increased from \$18,487,580, in 1994, to just under \$150,000,000, in 2008, an increase of 711.22%. Along the way, the Valley TIF funded the construction of a new highway interchange, at Boone’s Crossing and I-64/Highway 40; upgrading of the Monarch-Chesterfield Levee, to eventually provide a 500-year level of protection; the construction of Edison Avenue, from Long Road to Baxter Road; significant interior drainage improvements; and the installation/extension of water and sewer lines, to serve the far west end of the Valley, which, in turn, will cause additional and continued development. While we estimate that the City will now annually receive an additional \$1,375,000 for its Parks Sales Tax Fund, an additional \$1,168,750 for its Capital Improvement Sales Tax Fund, and an additional \$610,000 for its General Fund, the real story is the amount of NEW REVENUE being generated for each of the underlying taxing jurisdictions. We estimate that the Rockwood School District will receive an additional \$6.5 million annually, St. Louis County will receive approximately \$3.4 million annually and the Monarch Fire Protection District will receive approximately \$1.5 million annually, just to mention a few of the jurisdictions impacted positively by the TIF closure. Every one of these underlying taxing jurisdictions impacts the lives of our residents to one degree or another!

Since 1999, the City’s revenue from the gross receipts tax on the use of telephones has decreased dramatically, reflecting the increased role that “cell phones” have in our lives. Shortly after that trend began to develop, we joined with a consortium of other cities in Missouri to press the wireless industry to pay a gross receipts tax on all the revenues generated from the use of those phones. Against significant odds and a highly-funded wireless industry, cities across Missouri prevailed in late-2007 and, as a result, not only will cities receive payment of a significant amount of “back taxes”, but cities will also now have a stabilized and growing revenue source to fund the on-going costs of the quality services that our residents have come to expect. All told, we estimate that, during 2008, we will receive “back taxes” totaling approximately \$2 million and annual revenues of approximately \$1 million. The “back taxes”, in particular, can now be used to fund many of the capital expenses that we had to defer, during more challenging fiscal times.

During 2007, at the request/direction of City Council, I completed an extensive analysis of our internal organizational structure and implemented a consolidation of Planning and Public Works functions, the creation of a Department of Parks and Recreation and the consolidation of our efforts to better coordinate/communicate with our residents and business community, within the office of the Assistant City Administrator for Community Services and Economic Development. In response, City Council voted to approve some parallel changes to the City Council Committee structure, which has served our policy-development needs, since Chesterfield’s incorporation, in 1988. As a result, the “Planning and Zoning Committee” was changed to the “Planning and Public Works Committee” and the “Public Works/Parks Committee” was changed to the “Parks and Recreation Committee”. Both the “Finance and Administration” and “Public Health and Safety Committees” remained unchanged. As Mayor Nations commented, at the time, these changes have now positioned us for the “next twenty years”! This process could NOT have been completed without the direct involvement, input, and support of Mayor Nations and the entire City Council.

A community can be defined in many ways. For me, one of the most exciting things about Chesterfield is our dynamic nature and the fact that, in many ways, the best is STILL yet to come. By working together to build partnerships with those who continue to invest in our community, both residentially and commercially, we have a regular and unique opportunity to experience success after success. Nothing breeds “optimism” like success!

Thank you, again, for the opportunity to serve as your City Administrator and for the leadership that you provide!

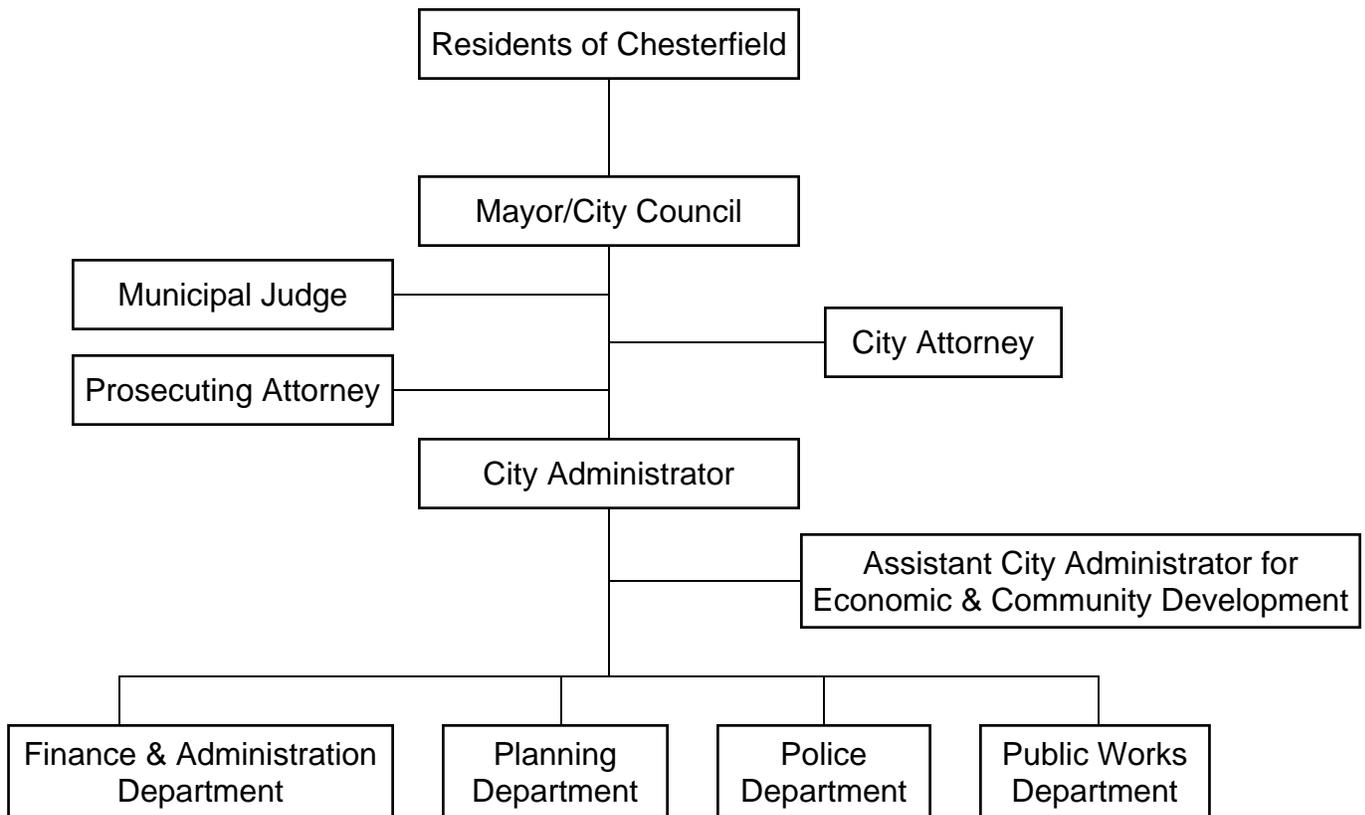
Sincerely,

A handwritten signature in black ink that reads "Michael G. Herring". The signature is fluid and cursive, written in a professional style.

Michael G. Herring
City Administrator



City Organization



The City Administrator's Office works directly with the Mayor and City Council and is responsible for general superintending control, administration and management of the City on a day-to-day basis. This office includes the division of Community Services and Economic Development.

The Finance and Administration Department is responsible for accounting, personnel, and administrative functions. The department includes the City Clerk's Office and the divisions of Finance, Information Systems, Municipal Court, and Customer Service.

The Planning Department is responsible for zoning code enforcement, plan reviews, per-

mit and inspection issuance, and comprehensive plan development.

The Police Department is responsible for basic police services, and community safety, education, and awareness. The department includes the divisions of Administration, Operational Support, and Police Operations.

The Public Works Department is responsible for the engineering design, plan review, construction, inspection, maintenance, and beautification of all public property. The department includes the divisions of Engineering, Street Maintenance, Fleet Maintenance, Building Maintenance, and Parks, Recreation and Arts.

Based on the 2006 Census estimates, Chesterfield boasts a population of 46,635.

Boards, Commissions and Committees

Architectural Review Board

Serves as an advisory and recommending body to the Planning Commission, upon whose request, the board reviews architectural elements of proposed development projects against established design guidelines to promote quality architecture for commercial and residential development projects under review by the City (Ordinance No. 1350).

Board of Adjustment

Considers variances to zoning ordinances and hears requests for appeal of Planning Department determinations. Variance requests include reducing yard setbacks, increasing the area of signs, and rebuilding legal nonconforming uses and structures destroyed more than 60 percent (Ordinance Nos. 603, 673 and 834).

Chesterfield Arts Commission

Supports arts as a whole in an effort to develop awareness, encourage development and increase appreciation of the arts, including music, dance, theater, performing and visual arts, within the community (Ordinance No. 1051).

Chesterfield Beautification Committee

Committed to "beautification and enhancement of Chesterfield through the planting of trees, shrubs, and greenery in the public rights-of-way." This committee lends their opinion to City staff to help prioritize landscape beautification projects. Projects include the Garden Tour and annual Beautification Awards for outstanding landscape design at subdivision entrances and large and small businesses.

Chesterfield Citizens Committee for the Environment

Actively participates in City and regional events to promote resource conservation and environmental awareness, and develops and disseminates educational materials on topics such as recycling, composting and household hazardous waste. Annual Tree Day celebration and recycle drives are organized by this committee.

Chesterfield Community Development Corporation

Founded in 1992 by the City as its Industrial Development Authority (Chapter 349 RSMo).

Chesterfield Development Advisory Council

Assists the division of Economic and Community Development in promoting the City and its operations and in creating an economic development master plan to shape and guide the City's future.

Chesterfield Human Rights Commission

Prevents and/or eliminates discriminating housing practices in Chesterfield (Ordinance No. 131).

Chesterfield Tax Increment Finance Commission

The City formed this commission (Chapter 99 RSMo) following the devastating flood of 1993 in Chesterfield Valley to oversee development and implementation of TIF plans for redevelopment in the community. For a designated period of time, a portion of tax revenues generated by TIF developments are recaptured by the TIF area and used to pay for public infrastructure improvements as approved by City Council (Ordinance Nos. 77 and 1331).

Alliance for Positive Youth

Committed to identifying and implementing ways to stop the abuse and illegal use of drugs and alcohol in the Chesterfield area.

Finance and Administration

Citizens Advisory Committee

Makes recommendations to the Finance and Administration Committee of City Council on designated and assigned areas of study, including but not limited to budget, budget process, long-range economic planning, personnel policies and procedures, and investments (Ordinance No. 558).

Historical Commission

Promotes Chesterfield history, preserves historic landmarks and helps educate citizens on the community's rare treasures. Ongoing projects include research on century-old homes, inventory of cemeteries, placement of markers and an annual historic calendar.

Landmark Preservation Commission

Protects and promotes the City's historic, archaeological and architectural character and resources by: conducting ongoing surveys to identify historically and architecturally significant structures, sites and properties; informing and educating citizens about the community's heritage; investigating and recommending ordinances designating historic districts and landmarks to the Planning Commission and City Council; and keeping a register of all properties and structures that have such designations (Ordinance No. 1719).

Management Information Systems

Citizens Advisory Committee

Established by the Finance and Administration Com-

mittee of City Council to assist staff with various hardware and software purchases, management information systems policies and planning issues.

Parks, Recreation and Arts Citizens Advisory Committee

Assists in the development and implementation of a comprehensive parks and recreation program to enhance the quality of life for Chesterfield citizens.

Planning Commission

Serves as an advisory board to City Council on rezoning requests and is responsible for adoption of the City's Comprehensive Plan. The commission addresses such issues as revision of the zoning and subdivision ordinances, architectural review, site plan review and landscaping (Ordinance Nos. 27, 247 and 933).

Police Personnel Board

Interviews and makes recommendations concerning eligible candidates for employment and promotion within the Police Department. The board also hears appeals of disciplinary action for all ranks of the department and recommends courses of action

(Ordinance Nos. 137, 328, 534, 909, 1226, 1235 and 1883).

Public Works Board of Variance

Promotes the general welfare of the community and assures buildings and structures erected in the City conform to accepted community standards. This board also reviews the decisions and appropriateness of the standards as determined by the Public Works Department (Ordinance No. 306).

Public Works Citizens Advisory Group

Addresses issues and recommends policy on items assigned by the Public Works Committee of City Council. Public Works Department staff work with the group to provide written recommendations on all assigned items (Ordinance Nos. 1824 and 1888).

Transportation Committee

Studies and develops recommendations concerning regional mass transit, existing infrastructure (quality and capacity) and City-wide transportation alternatives, and aims to enhance employment opportunities, recreation and tourism within Chesterfield (Ordinance Nos. 2031 and 1203).

Awards



TREE CITY USA.

The National Arbor Day Foundation and National Association of State Foresters awarded their Tree City USA award to the City for meeting and exceeding the standards to ensure a viable tree management plan and program. This is

the City's tenth consecutive year as a Tree City USA. The City also received the Tree City Growth Award for creation of a *Tree Planting and Care* flier for the public as well as its efforts to make budgeted funds available for tree care. This is the third consecutive year that the City has earned this award.

The Missouri Economic Development Council presented the City of Chesterfield with their annual Marketing Award for the demographics folder "Room to Grow" prepared by the Division of Economic and

Community Development. The information, which is used to recruit businesses to the area, gives a concise overview of the community wherein it showcases quality of life, major businesses, tax information, population and income statistics. The same information is also posted on the City's web site.

The Government Finance Officers Association, dedicated to the sound management of government financial resources, awarded its Certificate of Achievement for Excellence in Financial Reporting to the City for the 2006 Comprehensive Annual Financial Report. The organization also awarded its Distinguished Budget Presentation Award to the City for the 2007 Budget.



Forging a Sense of Community

Chesterfield strives to support its mission statement by partnering with residents, businesses, civic organizations and governments to forge a sense of community.

Arts and Culture Partnerships

Understanding that art is an important economic generator in the community, the City has renewed its financial commitment to Chesterfield Arts and forged a new partnership through the Division of Community Services and Economic Development. City Council is funding an Arts Master Plan to help in determining the future of art in Chesterfield based on community input and available resources. Additionally, the City will contribute financial support for Stages St. Louis, headquartered in Chesterfield. Stages has plans to construct a performing arts center in the urban core and already offers several performing arts classes and programs in the City.

Police Cadet Diversity Recruitment Program

In 2007, the Police Department launched the Police Cadet Diversity Recruitment Program, which is designed to assist young minority police candidates with the development of the essential skills necessary for a productive career in law enforcement while providing the department with additional manpower to support the needs of the various units. A candidate was identified and accepted into the program, and after nine months of participation and training, he successfully graduated from the St. Louis County Municipal Police Academy in December. He is now assigned to the Patrol Division as a probationary po-

Police Recruitment Team

In an effort to reflect the demographic make up of Chesterfield, the Police Department continued to engage in active recruiting throughout the year; including the formation and use of a Police Recruitment Team. This team of officers attended career and job fairs both locally and statewide. The Police Department continues to strive to attract diverse applicants and, at the same time, retain the highest quality officers and employees within the metropolitan area.



Tree Earth and Arbor Day

The Citizens Committee for the Environment hosted the 16th Annual Tree Earth and Arbor Day at Central Park in April. The event focused on the conservation and reuse of natural resources and included over twenty exhibitors. Nearly two semi-trailer loads of electronics were brought in for e-cycling and hundreds of native trees were given away to participants.



Volunteers in Policing

Volunteers in Policing (VIP) are citizen volunteers who work in conjunction with the Police Department to perform services to the community.



This year, the VIP's assisted the Department by contributing over 1,000 hours patrolling the Chesterfield Valley Athletic Complex and continued their successful Radar Program working within neighborhoods to monitor motorists' speeds in an effort to slow down drivers and make streets safer.

Community Oriented Policing and Problem Solving Unit

The Police Department continued its Community Oriented Policing and Problem Solving (COPPS) Unit, staffed with officers specially trained to address community needs and concerns both in schools and neighborhood areas. COPPS officers address these issues from a problem-solving standpoint and strive to continuously monitor such situations from detection to resolution.

Chesterfield is served by Spirit of St. Louis Airport, the second busiest airport in the four-state region.

Providing Quality Services

Chesterfield strives to support its mission statement by providing and seeking quality in each area of service.

Commission on Accreditation for Law Enforcement Agencies Certification



The Chesterfield Police Department continued to maintain adherence to internationally set standards by ensuring that all policies and procedures met the strict guidelines set forth by the Commission on Accreditation for Law Enforcement Agencies (CALEA). The department was able to transition to the fifth edition of standards issued by CALEA and is on track to receive its third accreditation and recognition as a flagship agency in 2009.

City Staff Reorganization

Through the leadership and careful planning of the City Administrator, several changes occurred within the organizational structure of the City in 2007.

Understanding that community relations and the functions involved with public relations is a key part of government operations, a new division called Community Services and Economic Development was created and placed under the leadership of the Assistant City Administrator. A stronger focus on community relations was enhanced by placing the City Clerk and customer service representatives in this new division. All functions of communications for the City are now centrally located in this area as well, including the publication of the City newsletter, *The Chesterfield Citizen*. Arts and culture now also fall under this division.

The departments of Planning and Public Works were also reorganized, combining the functions into the Department of Planning and Public Works. The Parks Division, formerly in the Public Works Department, became its own entity, the Department of Parks and Recreation.

Local Business Cultivation

To assist small business owners and those thinking about starting a new business in Chesterfield, the City's Economic and Community Development Division, Chesterfield Chamber of Commerce and St. Louis County Enterprise Center sponsored the Incu-

bator Plus program in March. Twenty-two local entrepreneurs graduated from the 14-week training program, which is part of The Twelve Commandments for Small Business philosophy, a "rules of the road" course for entrepreneurs. The curriculum guides the entrepreneur through the obstacles, rules, and opportunities that business owners face as soon as they open their doors.

In September, the City's Economic and Community Development division partnered with Northwestern Mutual Financial Network and Clayton Capital Partners to offer Exit Planning Strategies for Business Owners. The free seminar discussed a systematic process that transitions a business owner out of his business successfully. Topics included setting exit objectives; determining price and value; preserving, protecting, and prompting value; preparing for sales to a third party; preparing for sale to a key employee, group; or family member; creating contingency planning prior to exit; and providing wealth preservation planning.

Segway Patrols

In 2007, the Police Department acquired two Segway Personal Transport machines to patrol Chesterfield Mall and the Chesterfield Commons more efficiently and effectively. The futuristic-looking, two-wheeled



machines have received a positive response from citizens and business owners alike. The battery-operated Segways were purchased with drug forfeiture funds and used to patrol and navigate business areas and special events, such as the

4th of July Celebration and the St. Louis County Fair and Air Show. With a top speed of 12 miles per hour, riders are elevated 10 inches by standing on the machines and utilize the position of their body to control speed and direction.

Encouraging Culture and Recreation

Chesterfield strives to support its mission statement by providing and encouraging cultural and recreational facilities and activities.

Chesterfield Parks Improvements

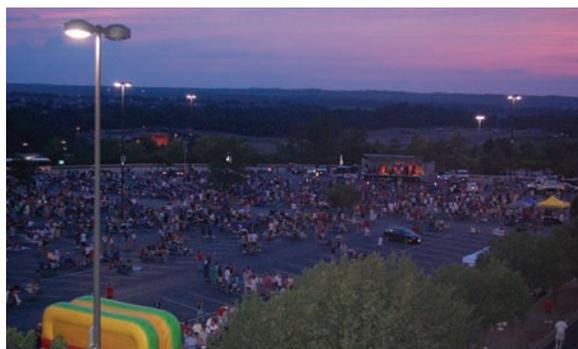
In June 2007, construction was completed on several improvements to the Family Aquatic Center, including a 591-foot lazy river, a 183-foot flume slide, a 172-foot flume slide, a new children's play unit, and upgrades to the bath house and filtration and maintenance building. The park had a record attendance of 56,499, an increase of 45% over last season.



Construction was also completed on all Tier 1 projects at the Chesterfield Valley Athletic Complex, including utility extensions to the west end, concession and restroom facilities, landscaping, curbing and sidewalks, pavilions, and additional signage.

Fourth of July Celebration

Chesterfield's second annual 4th of July Fireworks Celebration was sponsored in part by Westfield Chesterfield and Sachs Properties. The event included children's entertainment, food vendors, a free concert by The Ralph Butler Band, and the fireworks display after dusk. Over 15,000 attended the festivities.



Monarch-Chesterfield Levee Trail

Chesterfield and the Great Rivers Greenway District (GRGD) partnered to construct the \$6 million Monarch-Chesterfield Levee Trail. During 2007, construction on the first 3.8 mile phase of the trail between the CVAC and Summit Ice Sports Complex was completed. The trail will be an important component to create a linked system of greenways, parks and trails that takes advantage of adjacent facilities, natural resources and the potential for interconnectivity with other trails and modes of transportation.

Chesterfield Parks Programs

Summer marked the opening of the Movies on the Plaza event. On the fourth Friday of each month, June through September, a family-friendly movie was shown on the plaza in front of Chesterfield City Hall.

At the City-hosted September Stroll over 120 participants took a one,

two, or three-mile walk along the Chesterfield Parkway. The Chesterfield Alliance for Positive Youth sponsored a band that played at the event, and



15 community partners exhibited on various health and community-related topics.

In 2007, the City held the 8th annual Turkey Trot on Thanksgiving Day. A record number of over 2000 participants registered for the event.

Amateur Youth Baseball Alliance Tournament

In 2007, Chesterfield once again hosted the World Series of the American Amateur Youth Baseball Alliance (AAYBA) at the Chesterfield Valley Athletic Complex (CVAC). Over 200 teams, including age divisions from 9 to 14 years old, participated.

Over 350,000 players, coaches, spectators and officials utilized the CVAC.

Enhancing Property Values and Quality of Life

Chesterfield strives to support its mission statement by enhancing property values and being the City of Choice in the St. Louis region within which to live, work, play and visit.

Chesterfield Valley Transportation Development District Progress

The first phase of the Chesterfield Valley Transportation Development District (TDD) plan, the realignment of Wild Horse Creek Road, was completed in November 2007. It begins at Baxter Road and continues west where it merges with Chesterfield Airport Road near the eastbound I-64 off-ramp and Shaw Office Building. The \$3.6 million project was made possible by Sachs Properties, who donated the engineering design work and the right-of-way property required, and by the (TDD) sales tax on retail sales in the Chesterfield Valley.

The Chesterfield Valley TDD encompasses the business district in zip code 63005 and levies a .375 percent tax that was approved by voters in 2006.

Downtown Chesterfield



The first phase of Downtown Chesterfield came to life in 2007 with the construction of the first office building, Park Central Square One, at

the corner of Chesterfield Parkway West and Lydia Hill. Two existing Chesterfield businesses will be expanding into the facility: Abengoa Bioenergy and AEP/Memco Barge Company. Infrastructure work also began to allow for the construction of four restaurant and retail facilities and an additional five-story office building.

Chesterfield Development

December 2007 saw the complete demolition of the former Adult Correctional Institution in Chesterfield Valley by Duke Realty. Gundaker Commercial and Duke Realty have partnered to redevelop the site into Chesterfield Corporate Centre, a corporate campus with space for retail and services to serve the office population.

Plans were approved for the Lamborghini of St.

Louis, a 22,261 square foot car dealership that will be located in the River Crossings development.

St. Luke's continues to enhance the City with plans for its Rehabilitation Hospital, a 23,403 square foot medical facility located on the Surrey Place campus on Olive Boulevard.



St. Luke's Rehabilitation Hospital

Along Chesterfield Parkway, at its intersection with Swingley Ridge, the City approved Chesterfield Medical Institute; a 20,000 square foot medical office building to be located within the Herman Stemme Office Park.



Chesterfield Medical Institute

Sentrus Place, a 9-lot development on the north side of Chesterfield Airport Road, received approval for the first building, a 100,000 square foot office building and research facility.

MPD Investments will begin construction on two 66,000 square foot office buildings, with retail to be located on the first floor, as part of 7.02 acres of development on the north side of North Outer Forty Road.



MPD Investments office building

The City approved over 807,793 square feet in residential and commercial development.

Ensuring Security and Responsibility

Chesterfield strives to support its mission statement by ensuring a secure and responsible environment.

Bar-coding

In 2007, the Police Department implemented a computerized Evidence Bar-Coding System. This automated system will allow the Department to track and maintain all items of property and evidence received. The system allows officers and crime scene technicians to enter items of evidence directly into a computer. Each piece is securely accounted for and can be searched, inventoried, or audited by computer. This brings the Police Department to a state-of-the-art level of evidence handling and tracking. In concert with the implementation of this system, a complete inventory was conducted of the department's evidence and property room which accounted for all pieces of evidence and property within the department's control.

Community Traffic Safety Officer

One officer from the Police Department serves as the full-time Traffic Safety Education Officer. In this position, he partners with MoDOT/Division of Highway Safety, Safe Kids, Missouri Safety Center, AARP and Law Enforcement Traffic Safety Advisory Council to provide outreach programs specific to traffic safety and education for the community.

In 2007, the Community Traffic Safety Officer provided workplace and driver safety workshops to employees of local businesses. He performed car seat check points and properly installed over 350 car seats. He conducted AARP Older Driver workshops, and coordinated and instructed Safety Town, a street safety program for kindergarten-aged children.



Drug Abuse Resistance Education

The Police Department is strongly involved in the Drug Abuse Resistance Education (DARE) program, a 17-week program taught to fifth and sixth grade students, to help them build self-esteem, manage stress, resist pro-drug messages and identify alternatives to drug use. Over 1,200 students took advantage of the program in 2006, bringing the total of participants to over 17,000 since 1989.

Community Emergency Response Team

In partnership with the Monarch Fire Protection District, the Police Department offers training for citizens to become members of Chesterfield's Community Emergency Response Team (CERT). Teams are specially trained to supplement police efforts during a catastrophe managing utilities, putting out small fires, performing light search and rescue missions and providing basic medical aid.



Buffer Zone

The Police Department received a Federal Grant from the Department of Homeland Security to assist in Departmental efforts to protect critical assets through the use of camera systems installed to monitor activity and potential threats to these locations.

Internal Investigations

The Police Department accepts personnel complaints from citizens and thoroughly investigates each allegation to determine one of four findings:

- Exonerated. The incident occurred lawfully and properly. The involved officer's actions may warrant commendation.
- Unfounded. The allegation is false or the incident did not occur.
- Inconclusive. Evidence was insufficient enough to prove or disprove the allegation.
- Sustained. Evidence was sufficient to support the allegation. The involved officer's actions may warrant discipline.

Citizen complaint history:

Year	Exonerated	Unfounded	Inconclusive	Sustained	Total
2007	1	6	2	2	11
2006	1	3	1	5	10
2005	0	1	3	3	7
2004	0	2	1	4	4

Eighty-eight commissioned Police Officers, 10 civilian employees, 1 reserve officer, and 15 volunteers in policing.

Financial Report

Unaudited Summary of Fiscal Year 2007 Governmental Revenues and Expenditures

	<u>General Fund</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Capital Projects</u>
Revenues:				
Municipal taxes	10,840,960	9,864,601	850,000	6,925,778
Intergovernmental	4,529,605	450,355		
Licenses and permits	1,385,574			
Charges for services	129,491			
Parks & Recreation fees		948,572		
Court fines and fees	1,009,594			
Interest	430,000	187,024	423,333	800,500
Miscellaneous	<u>340,356</u>			<u>838,010</u>
Total revenues	18,665,580	11,450,552	1,273,333	8,564,288
Expenditures:				
Current:				
Legislative	74,866			
Administration	2,623,597			
Police Services	7,222,224	43,584		
Judicial	189,668			
Public Works	5,990,113	3,785,229		4,738,081
Parks and Recreation		3,395,822		4,047,887
Contingency				
Capital Outlay	1,376,498			
Debt service:				
Principal			2,715,000	
Interest			2,882,114	
Bond redemption			<u>7,664,799</u>	<u>16,650,000</u>
Total expenditures	17,476,966	7,224,635	13,261,913	25,435,968
Excess (deficiency) of revenues over expenditures	<u>1,188,614</u>	<u>4,225,917</u>	<u>-11,988,580</u>	<u>-16,871,680</u>
Other financing sources (uses):				
Operating transfers in/out	<u>-2,320,808</u>	<u>-2,546,311</u>	<u>4,867,119</u>	<u>0</u>
Total other financing sources (uses)	-2,320,808	-2,546,311	4,867,119	0
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	-1,132,194	1,679,606	-7,121,461	-16,871,680
Fund balances:				
Beginning of year:	<u>12,751,554</u>	<u>4,319,388</u>	<u>19,482,787</u>	<u>46,264,265</u>
End of year	11,619,360	5,998,994	12,361,326	29,392,585

At the close of 2007, the City had an assessed valuation of \$1,735,540,000.



City of Chesterfield
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Chesterfield, MO 63017

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www.chesterfield.mo.us

