

CITY OF CHESTERFIELD

2009

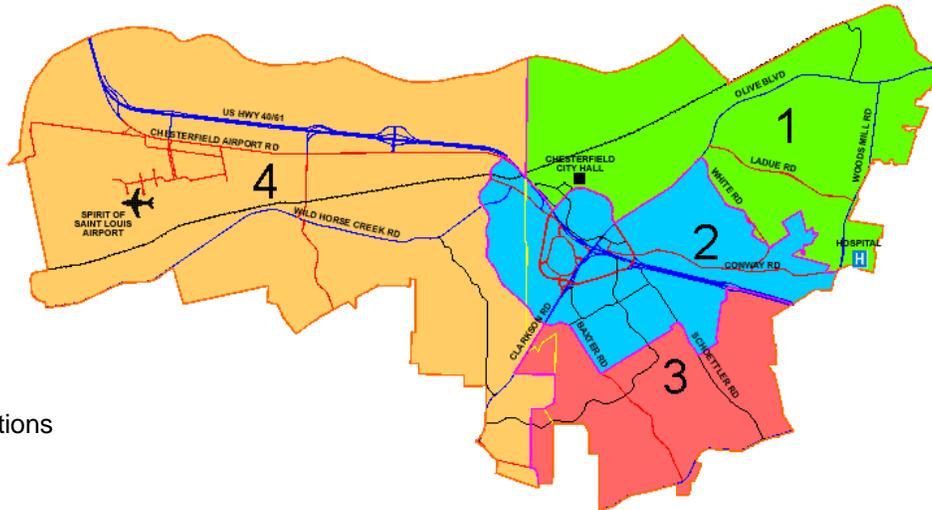
ANNUAL REPORT



THE AWAKENING

A NEW MONUMENTAL SCULPTURE EMERGING

City Officials



Mayor
John Nations



Barry Flachsbart
Ward 1



Bruce Geiger
Ward 2



Mike Casey
Ward 3



Connie Fults
Ward 4



Gene Schenberg
Ward 1 (Term ended April 09)



Lee Erickson
Ward 2



Daniel Hurt
Ward 3 (Retired April 09)



Bob Nation
Ward 4



Matt Segal
Ward 1



Randy Logan
Ward 3

Legal Official:

Robert Heggie, City Attorney

Municipal Court Officials:

Rick Brunk, Municipal Judge
Tim Engelmeyer, Prosecuting Attorney
Tony Pezzani, Assistant Prosecuting Attorney

Administrative Officials:

Michael G. Herring, City Administrator
Darren Dunkle, Director of Parks and Recreation
Michael O. Geisel, Director of Planning & Public Works
Ray Johnson, Chief of Police
Libbey Malberg, Assistant City Administrator
for Community Services and Economic Development
Judy Naggiar, City Clerk
Kelly Vaughn, Director of Finance and Administration

The City of Chesterfield established a Mayor/City Council/City Administrator form of government.

Then...

Six communities once inhabited what is present-day Chesterfield. The first post office in the first community, Bellefontaine, was established in 1837, followed by post offices in Hog Hollow, Gumbo, Monarch, Bonhomme and founder Justus Post's original Chesterfield.

Slowly consolidating, the communities formed a Chesterfield that saw Wild Horse Creek Road as main street, then Drew Depot on Olive Street Road as the town center.

Now...

On June 1, 1988, fifty years after the first town plat was recorded, Chesterfield was incorporated as a third class City, residing on 32 square miles in St. Louis County.

Chesterfield Village, which includes Chesterfield Mall, City Hall, Central Park, Chesterfield Family Aquatic Center, Pfizer and Samuel C. Sachs Library, forms the core of the City.

In complementing its mission statement, the City adopted its comprehensive plan in 2003, ensuring that Chesterfield's residential and commercial developments are balanced with the area's open green space and wooded hills.

Contents

City Officials	1
Mission Statement	2
City Administrator's Message	3
City Organization	4
Boards, Commissions and Committees	5-6
Awards	6-7
The Chesterfield Mission	
Forging a Sense of Community	8-9
Encouraging Culture and Recreation	10
Enhancing Property and Quality of Life	11
Ensuring Security and Responsibility	12
Providing Quality Services	13-14
2009 City Highlights	15-16
Financial Report	17

Mission Statement

The City of Chesterfield is a strong, vibrant community that encourages interaction among residents, businesses and civic organizations which is accomplished through innovative approaches to community and neighborhood planning:

- by being the City of Choice in the St. Louis region within which to live, work, play and visit;
- by partnering with residents, businesses, civic organizations and governments to forge a sense of community;
- by providing and seeking quality in each area of service;
- by providing and encouraging cultural and recreational facilities and activities;
- by enhancing property values;
- by ensuring a secure and responsible environment.

From the City Administrator



December, 2009

TO: Mayor Nations and Chesterfield City Councilmembers

Submitted herewith is the 2009 "Annual Report" for the City of Chesterfield, reflecting unaudited financial reports and many of the accomplishments realized by the various Departments of our City government, from January 1, 2009 through December 31, 2009.

This is the 22nd "Annual Report" that I have prepared, as Chesterfield's City Administrator. As Chesterfield's "first full-time employee", I have had the honor and privilege of working directly for five (5) different Mayors and thirty-five (35) different members of our City Council, over these past twenty-one (21) years, addressing the needs of our community and helping to shape our future. I am able to reaffirm that we have never lost sight of our mission, nor our commitment to "excellence in service and overall quality of life", not only within our community, but throughout the region. As an example, it gives me great pride to commend each of you for the fact that Chesterfield volunteered to provide funding support to METRO, to assist that agency, during very difficult times, in continuing to provide transportation services, to/from our community.

During 2009, we celebrated the 20th anniversary of our Police Department, which has now become one of the most respected police departments in the country, as reflected by the "international accreditation", awarded to our department by the Commission on Accreditation of Law Enforcement Agencies. Our Vehicle Maintenance Division was awarded the "ASE Blue Seal of Excellence", becoming only the second City-owned/operated maintenance facility in Missouri to receive such recognition.

Despite the economic downturn, our continued fiscal health, during 2009, was reflected in a decision, by Moody's bond rating service, to assign a "Aa1" rating to Certificates of Participation (COPS), issued/approved by City Council. As you know, these COPS were issued to fund construction of the balance of the PHASE TWO Parks improvements. This "Aa1" rating, is the highest rating issued for this type of debt. Even more impressive was Moody's decision to reaffirm the City's "Aaa" bond rating, which is the only rating of its kind issued, by Moody's, within the State of Missouri. The City's assessed valuation has grown to an all-time high of approximately \$1.9 billion, which is the highest for all cities within St. Louis County. The stability of our property values enabled City Council to reaffirm the City's \$.03/\$100 property tax rate, which is less than 1/2 of 1% of the total property tax rate paid by our residents. Our commitment to the maintenance of those property values is clearly reflected by approximately \$4 million which was spent for capital street improvement projects, citywide.

As I just mentioned, funding for the balance of PHASE TWO of our Parks Plan, an exciting \$16 million plan to add multiple enhancements to existing parks, was approved by City Council, during 2009. Planning and design are well underway on a wide variety of projects and construction is scheduled to begin, early in 2010. In addition, City Council approved funding for the complete redesign and replanting of the existing landscaped medians, within the Chesterfield Parkway. That work will also be undertaken and completed, during 2010. Work continued on the con-

struction of a multi-purpose levee trail which, when completed, will circumnavigate the entire Chesterfield Valley. The second phase of this project, running parallel to Edison Avenue, from just east of Long Road to just west of Baxter Road, was completed in 2009. Speaking of trails, the City obtained funding and completed a citywide bicycle/pedestrian plan.

During 2009, the City funded its fourth annual 4th of July celebration and actively participated in the first Strassenfest celebration.

The City provided funding support for a traveling exhibition by J. Seward Johnson, which was intended to be a prelude to the unveiling of his "The Awakening", which took place in October. That piece of sculpture, located adjacent to the Chesterfield Parkway, is only the second one of its kind in existence. This focus/commitment to public art was reflected in the approval and adoption of a "Public Arts Master Plan".

A community can be defined in many ways. For me, one of the most exciting things about Chesterfield is our dynamic nature and the fact that, in many ways, the best is STILL yet to come. We recently acquired both the Eberwein property and the Holtzman tract, adding greatly to land that the City has set aside for parks/recreation. By working together to build partnerships with those who continue to invest in our community, both residentially and commercially, we have a regular and unique opportunity to experience success after success. During 2009, as a result of a partnership with the Rockwood School District and the Chesterfield Elementary P.T.O., we were able to complete an addition to a "pocket park", located adjacent to that school, on Wild Horse Creek Road. As a result of our partnerships with MoDOT, St. Louis County and the City of Maryland Heights, our goal of a major north-south arterial highway will soon be realized, with the construction of the new Highway 141.

I continue to be struck by the optimism that is so apparent within our community, even during challenging times. In years past, we have weathered economic storms better than most communities and I have no doubt that our experience this time will be the same!

Thank you, again, for the opportunity to serve as your City Administrator and for the leadership that you provide!

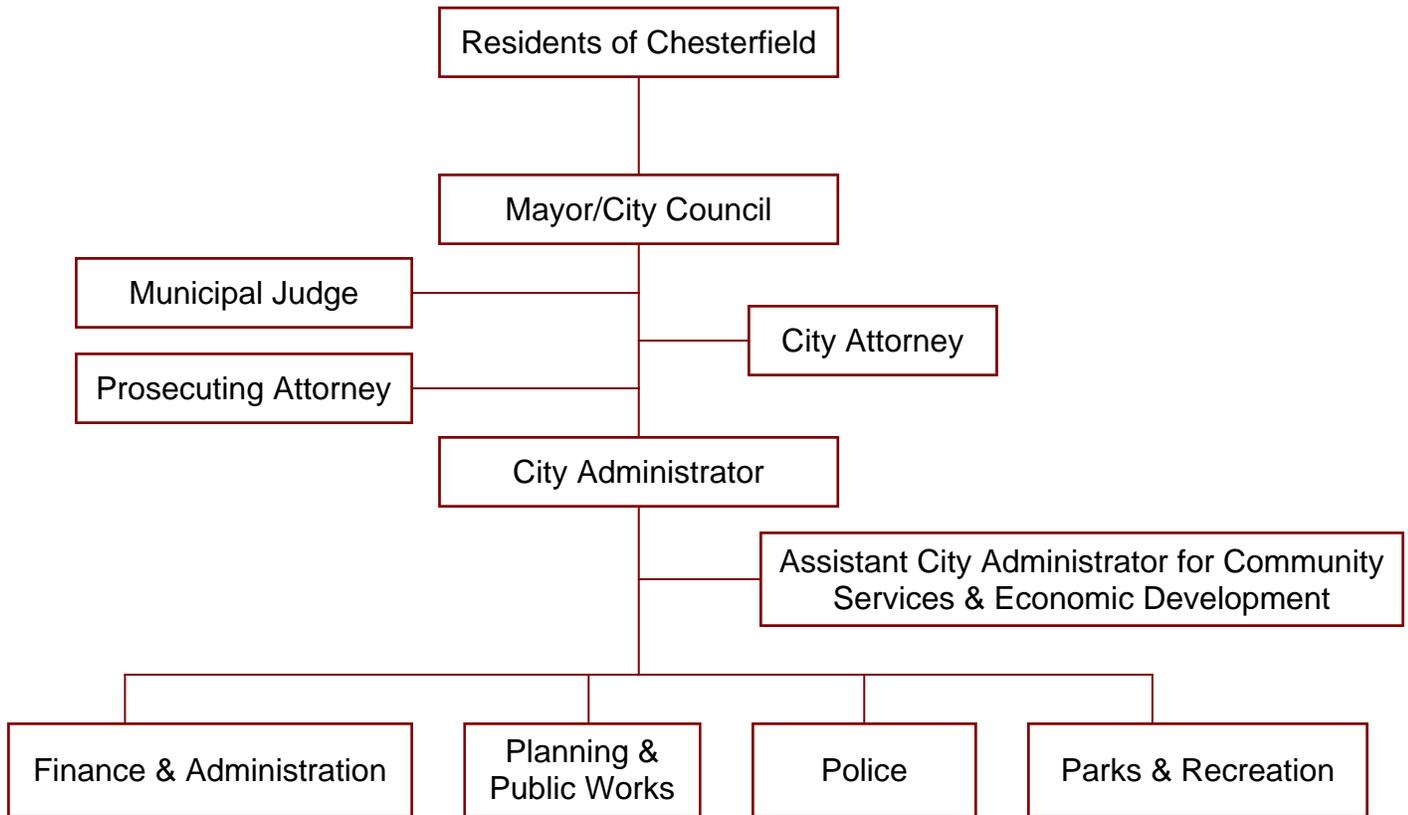
Sincerely,

A handwritten signature in black ink that reads "Michael G. Herring". The signature is written in a cursive style.

Michael G. Herring
City Administrator



City Organization



The City Administrator's Office works directly with the Mayor and City Council and is responsible for general superintending control, administration and management of the City on a day-to-day basis. This office includes the division of Community Services and Economic Development, which includes the City Clerk's office, Customer Service and Information Technology.

The Finance and Administration Department is responsible for accounting, personnel, and administrative functions. The department includes the divisions of Finance and Municipal Court.

The Planning and Development Services Department is responsible for zoning, code enforcement, plan reviews, permit and inspection issuance, and comprehensive plan development.

The Public Works Department is responsible for the engineering design, plan review, construction, inspection and maintenance. The department includes the divisions of Engineering, Street Maintenance, Fleet Maintenance and Building Maintenance.

The Police Department is responsible for basic police services, and community safety, education, and awareness. The department includes the divisions of Administration, Operational Support, and Police Operations.

The Parks and Recreation Department is responsible for the development and administration of a comprehensive parks and recreation system. Primary responsibilities involve property acquisition; facility programming; maintenance and operations; design and construction of park land and facilities; long-range planning; establishment of policies and procedures; program development, implementation, and evaluation; capital improvement plan; and Budget development and administration. The department includes four service areas: Administration, Recreation, Parks, and Natural Resources.

Boards, Commissions and Committees

Alliance for Positive Youth

Committed to identifying and implementing ways to stop the abuse and illegal use of drugs and alcohol in the Chesterfield area.

Architectural Review Board

Serves as an advisory and recommending body to the Planning Commission, upon whose request, the board reviews architectural elements of proposed development projects against established design guidelines to promote quality architecture for commercial and residential development projects under review by the City (Ordinance No. 1350).

Board of Adjustment

Considers variances to zoning ordinances and hears requests for appeal of Planning Department determinations. Variance requests include reducing yard setbacks, increasing the area of signs, and rebuilding legal nonconforming uses and structures destroyed more than 60 percent (Ordinance Nos. 603, 673 and 834).

Beautification Committee

Committed to "beautification and enhancement of Chesterfield through the planting of trees, shrubs, and greenery in the public rights-of-way." This committee lends their opinion to City staff to help prioritize landscape beautification projects. Projects include the Garden Tour and annual Beautification Awards for outstanding landscape design at subdivision entrances and large and small businesses.

Citizens Committee for the Environment

Actively participates in City and regional events to promote resource conservation and environmental awareness, and develops and disseminates educational materials on topics such as recycling, composting and proper disposal of household hazardous waste. Annual Tree Day celebration and recycle drives are organized by this committee.

Chesterfield Development Advisory Council

Assists the division of Community Services/Economic Development in promoting the City and its operations and in creating an economic development plan to shape and guide the City's future.

Chesterfield Human Rights Commission

Prevents and/or eliminates discriminating housing practices in Chesterfield (Ordinance No. 131).

Finance and Administration Citizens Advisory Committee

Makes recommendations to the Finance and Administration Committee of City Council on designated and assigned areas of study, including but not limited to budget, budget process, long-range economic planning, personnel policies and procedures, and investments (Ordinance No. 558).

Historical Commission

Promotes Chesterfield history, preserves historic landmarks and helps educate citizens on the community's rare treasures. Ongoing projects include research on century-old homes, inventory of cemeteries, placement of markers and an annual historic calendar.

Landmark Preservation Commission

Protects and promotes the City's historic, archaeological and architectural character and resources by: conducting ongoing surveys to identify historically and architecturally significant structures, sites and properties; informing and educating citizens about the community's heritage; investigating and recommending ordinances designating historic districts and landmarks to the Planning Commission and City Council; and keeping a register of all properties and structures that have such designations (Ordinance No. 2414).

Management Information Systems Citizens Advisory Committee

Established by the Finance and Administration Committee of City Council to assist staff with various hardware and software purchases, management information systems policies and planning issues.

Parks & Recreation Citizens Advisory Committee

Assists in the development and implementation of a comprehensive parks and recreation program to enhance the quality of life for Chesterfield citizens.

Boards, Commissions and Committees

Planning Commission

Serves as an advisory board to City Council on rezoning requests and is responsible for adoption of the City's Comprehensive Plan. The commission addresses such issues as revision of the zoning and subdivision ordinances, architectural review, site plan review and landscaping (Ordinance Nos. 27, 247, 933 and 2582).

Police Personnel Board

Interviews and makes recommendations concerning eligible candidates for employment and promotion within the Police Department. The board also hears appeals of disciplinary action for all ranks of the department and recommends courses of action (Ordinance Nos. 534, 763, 909, 1226, 1235, 1336, 1883 and 2040).

Public Works Board of Variance

Promotes the general welfare of the community and assures buildings and structures erected in the City conform to accepted community standards. This board also reviews the decisions and appropriateness of the standards as determined by the Public Works Department (Ordinance No. 306).

Public Works Citizens Advisory Group

Addresses issues and recommends policy on items assigned by the Public Works Committee of City Council. Public Works Department staff work with the group to provide written recommendations on all assigned items (Ordinance Nos. 1824 and 1888).

Recognition & Awards



Tree City USA

The National Arbor Day Foundation and National Association of State Foresters awarded their Tree City USA Award to the City for meeting and exceeding the standards to ensure a viable tree management plan and program. This is the City's 12th consecutive year as a Tree City USA.

CALEA Accreditation

The Chesterfield Police Department received its second Reaccreditation and International recognition by the Commission on Accreditation of Law Enforcement in March of 2009 in Raleigh, North Carolina. Of particular note was the fact that the agency received an unheard of "Perfect" onsite inspection which translates into the team of inspectors finding no deficiencies and as such the Chesterfield Police Department was awarded "Flagship Status", a high honor in the International Law Enforcement Community.



GFOA Award

The Government Finance Officers Association, dedicated to the sound management of government Financial resources, awarded its Certificate of Achievement for Excellence in Financial Reporting to the City for the 2009 Comprehensive Annual Financial Report. The organization also awarded its Distinguished Budget Presentation Award to the City for the 2009 Budget.



Recognition & Awards (continued)...

Lt. Steven Lewis of the Chesterfield Police Department graduated March 20th from the FBI National Academy Program at Quantico, Virginia as part of the 236th Session. Internationally known for its academic excellence, the National Academy Program, held at the FBI Academy, offers 10 weeks of advanced investigative, management, and fitness training for selected officers having proven records as professionals within their agencies. FBI Director Robert Mueller was the principal speaker at the ceremony. Training for the program is provided by FBI Academy instructional staff, Special Agents, and other staff members holding advanced degrees, many of whom are recognized internationally in their fields of expertise.

Ben Niesen, an engineer in our Public Works Department, passed the Professional Engineers exam. This eight-hour exam can only be taken after four years of engineering work under the direct supervision of a licensed engineer, and then only after successfully passing the eight-hour EIT (Engineer in Training) exam.

The Missouri GIS Advisory Committee (MGISAC) recognized June Nunn, GIS Coordinator, for her Outstanding Contribution to GIS in the State of Missouri. Hundreds of GIS professionals are affiliated with the MGISAC organization, and a single award of this type is presented only once every two years to an agency, company, organization, or individual for contributions made in the advancement of Geographic Information Systems (GIS) in the State of Missouri. The award was presented to June at the Missouri GIS conference held February 16th through 18th with over 200 attendees present.

In April 2009, Susan Mueller, Principal Engineer, became certified as a Professional Traffic Operations Engineer (PTOE). The Institute of Transportation Engineers (ITE) administers the Professional Traffic Operations Engineer (PTOE) certification as a demonstration of skill and ability in the specialized application of Traffic Operations Engineering.

Superintendent of Maintenance Operations Michael O'Connor achieved Certification as a Public Fleet Professional (CPFP) through the American Public Works Association. The purpose of the Public Fleet Professional Certification is to promote excellence in fleet management by advancing the knowledge and practice of public fleet professionals to benefit communities through quality fleet services.

In August, 2009 Project Planner Justin Wyse received his LEED/GA Certification. The Leadership in Energy and Environmental Design (LEED) Green Building Rating System, developed by the U.S. Green Building Council (USGBC), provides a suite of standards for environmentally sustainable construction. The LEED Green Associate (GA) Exam is the first tier of exams in the three tiers of LEED Professional Credentials. The exam covers basic and general Green Building strategies and knowledge based on the LEED rating systems, and it also covers the LEED Application Process, which is exactly how a project registers and submits information to the GBCI for LEED certification.

Mike Hacker, Parks Senior Maintenance Worker, has received his certification as a Horticulturalist.

Matt Nolting, Senior Parks Maintenance Worker, received his certification as an Arborist.

Brian Winka, Parks Maintenance Supervisor, was named President of the Gateway Chapter of the Sports Turf Managers Association.

Forging a Sense of Community

Chesterfield strives to support its mission statement by partnering with residents, businesses, civic organizations and governments to forge a sense of community.

Community Services/Economic Development:

- Worked with other community leaders to facilitate The Awakening VIP and Community Events, and also assisted in the promotion of The Awakening and the traveling sculptures, by artist J. Seward Johnson.



- Assisted in coordinating the first Strassenfest to be held in Chesterfield— with assistance from Police, Public Works and County personnel.
- Rebranded our entrepreneur program to be called: Fundamentals of Small Business, and graduated the fourth class of entrepreneurs, now having nearly 70 individuals completing the program.
- Coordinated hosting a monthly e-cycling drop off site at the CVAC for west county residents.
- Instrumental in partnering with Metro to keep bus services coming to Chesterfield to serve businesses and employees.
- IT department implemented the new customer-focused City Web Site.



Chief of Police Adolescent Advisory Board

This formally organized group consists of representative freshmen, sophomores, juniors, and seniors from each of the Senior and Junior High Schools located in Chesterfield. Student members will generally serve for four years, with new members being recruited from the ranks of each incoming freshman class. The group meets with the Chief of Police three times throughout each school year. Every meeting has a full agenda of topics of mutual interest and concern. In addition to receiving information directly from the Chief's office, student board members are requested to survey their school classmates prior to each meeting and bring questions and information to the table for discussion or clarification.

Neighbor Watch

The Chesterfield Police Department fosters community programs and activities such as neighborhood watch and the annual National Night Out program. The program is designed to heighten crime and drug prevention awareness, generate support for anticrime programs, strengthen neighborhood spirit and police-community partnerships and send a message to criminals letting them know our neighborhoods are organized and fighting back.



Chesterfield is served by Spirit of St. Louis Airport, the second busiest airport in the four-state region.

Forging a Sense of Community (continued)...

Community Interaction

In October, 2009 Project Planner Shawn Seymour met with students from River Bend School to discuss a complete streets project that they were working on for a national lego competition. Staff presented the City of Chesterfield Bikable-Walkable Community Plan and explained the goals of the City with regards to improving the ability for residents to navigate the City via alternate forms of transportation. Also, Staff presented proposed improvements to areas surrounding the River Bend neighborhood that are identified in the plan. The students asked questions of Staff and presented illustrations of dangerous intersections in their neighborhood and provided possible solutions for the City to study.



In March 2009, Mara Perry, Senior Planner, and Jeff Paskiewicz, Civil Engineer gave a presentation to a boy scout troop where they explained what planners and engineers in the Planning and Development Services Department do for the City. Staff discussed how streets are built, why buildings look the way they do and how developments are designed.



The Citizens Committee for the Environment hosted the 18th Annual Tree, Earth and Arbor Day at Central Park in April. The event focused on the conservation and reuse of natural resources and included nearly 30 exhibitors. Record amounts of recyclable materials were collected and hundreds of native trees were given away to participants.



Chesterfield Valley Athletic Complex (CVAC)

176 acre complex

15 baseball/softball game fields

14 baseball/softball practice fields

9 soccer game fields

2 football game fields

5 football practice fields

2 multi-use game fields

Miracle Field

Approximately 350,000 visitors in 2009

5 major tournaments brought 65-150 teams each

Approximately 1,435 parking spaces at the CVAC



Encouraging Culture and Recreation

Chesterfield strives to support its mission statement by providing and encouraging cultural and recreational facilities and activities.

4th of July Celebration

Chesterfield's fourth annual 4th of July Fireworks Celebration was sponsored in part by the Chesterfield Mall and Sachs Properties. The event included children's entertainment, food vendors, a free concert by the Smash Band, a presentation and display by Hometown Heroes and the fireworks display after dusk. Over 15,000 attended the festivities.



Chesterfield Parks & Recreation

Summer marked the opening of the third season of the Movies on the Plaza series. On the fourth Friday of each month, June through August, a family-friendly movie was shown on the plaza in front of City Hall.

Also, over 3,000 individuals participated in the tenth annual Turkey Trot 5k walk/run, and the kids 1k fun run. Planned by our Parks & Recreation Staff.



College Exposure Tournament

The City hosted the annual College Exposure Tournament at the CVAC. High School juniors and senior girls participated in this softball showcase to display their talents and skills to college coaches across the nation in hopes of gaining college scholarships.



Monarch-Chesterfield Levee Trail

Chesterfield and the Great Rivers Greenway District (GRGD) partnered to construct the second section of the levee trail. This two mile section of the trail is located between Baxter Road to Long Road. The trail will be an important component to create a linked system of greenways, parks and trails that takes advantage of adjacent facilities, natural resources and the potential for interconnectivity with other trails and modes of transportation.

Amateur Youth Baseball Alliance Tournament

In 2009, Chesterfield once again hosted the World Series of the American Amateur Youth Baseball Alliance Tournament (AAYBA) at the CVAC. Over 200 teams, including age divisions from 9-14 years old participated.



Enhancing Property Values and Quality of Life

Chesterfield strives to support its mission statement by enhancing property values and being the City of Choice in the St. Louis region within which to live, work, play and visit.

Bikeable Walkable Community Plan

The City partnered with Trailnet to develop a bicycle and pedestrian master plan to create a bicycle and pedestrian friendly environment for residents, workers, and visitors. Providing a safe, interconnected network of bicycle and pedestrian infrastructure can improve community health, reduce harmful auto emissions, increase transportation choices while reducing automobile traffic congestion, generate economic benefits for residents and businesses, foster a greater sense of community, and improve quality of life.

Code Enforcement and Construction Inspection

Planning and Development Services handles all code enforcement activities, permitting and enforces the City's property maintenance and nuisance ordinances. They also monitor construction activity for compliance with the City Code and approved plans.

Number of Monitored Construction Sites	90
Number of Violations Investigated	395
Number Property Maintenance Hearings Scheduled	61
Number of Court Summons	45
Number of Work Orders & Requests for Action	517

Downtown Chesterfield, Lot 3 Office Building

This is a proposed 148,200 square foot building for office use and a parking structure. The exterior building materials will be comprised of brick veneer, aluminum composite panels and glass. The roof is proposed to be comprised of two ply modified bituminous membrane. The development is currently zoned "C-8" Planned Commercial and will be located west of the intersection of Chesterfield Parkway and Park Circle Drive.



Permits were also reviewed and approved for the following establishments:

Taj Palace

New Indian Cuisine restaurant at 92 THF Boulevard. This is the previous location of the restaurant called Broasters Chicken Cafe.

Happily Ever After Bridal

New retail store at 136 Public Works Drive. The previous tenant was also a bridal/formal wear shop.

Balaban's Café

This new restaurant will be located at 1772 Clarkson Road (Dierberg's Marketplace). This is the previous location of the Hollywood Video Store.

Chesterfield Day School Expansion

This school is located at 140 Hilltown Village Center. They will be occupying the building which previously was the KinderCare Center.

Dramatic License Productions

This business is located in the Chesterfield Mall. This business establishment includes children's drama workshops.

Jason's Deli

New restaurant will be located at 17241 Chesterfield Airport Road. This deli is located in the same shopping center as Kaldi's and the UPS Store.

Stefanina's Express Restaurant

This new pizza delivery establishment is located at 17409 Chesterfield Airport Road, in the River Crossings Development.

Saffet Kacar Restaurant

This new restaurant will be located at 138-140 Chesterfield Town Center.

Street Tree Inventory

Utilizing a Tree Resource Improvement Maintenance Grant (TRIM), The Davey Resource Group was hired to perform an inventory of the street trees located within the public right of way. An inventory will assist us in effectively managing our street trees, and will allow us to budget and plan removals, schedule tree maintenance, and increase species diversity, which will provide for a healthier urban forest. The inventory will be done in such a way as to be easily incorporated into our GIS system.

The City approved over 633,703 square feet in residential, industrial and commercial development.

Ensuring Security and Responsibility

Chesterfield strives to support its mission statement by ensuring a secure and responsible environment.

Internal Investigations

The Chesterfield Police Department accepts personnel complaints in all forms, verbally, in writing, by telephone or e-mail and anonymously. Every complaint is thoroughly investigated in order to allow for corrective action when necessary.

Each internal investigation results in a classification in one of four findings:

1. Exonerated: incident occurred, lawful and proper. Officer's actions may warrant commendation.
2. Unfounded: allegation is false or incident did not occur.
3. Inconclusive: evidence sufficient to prove or disprove the allegation.
4. Sustained: evidence sufficient to support the allegation. Officer's actions may warrant discipline.

Internal Investigation Summaries:

The Internal Affairs function of Operational Support conducted the following Citizens Complaints - Investigations for 2006-2009:

Year	Exonerated	Unfounded	Inconclusive	Sustained	Totals
2009	0	4	0	6	10
2008	2	1	0	3	6
2007	1	6	2	2	11
2006	1	3	1	5	10

Volunteers in Policing

Volunteers in Policing (VIP) are citizen volunteers who work in conjunction with the Police Department to perform services to the community. This year, the VIP's assisted the Police Department by contributing over 1,000 hours patrolling the Chesterfield Valley Athletic Complex and continued their successful Radar Program working within neighborhoods to monitor motorists' speeds in an effort to slow down drivers and make streets safer.



Segway Patrols

The Police Department utilized its three Segway Personal Transport machines, which were purchased by using Drug Asset Forfeiture funds and through corporate sponsorship with the THF Realty Company,



to enhance patrol of the Chesterfield Mall and the Chesterfield Commons more efficiently and effectively. The futuristic-looking, two-wheeled, one person machines have received a positive response from citizens and the business owners alike. The battery operated Segways are used to patrol and navigate business areas and special events, such as the 4th of July Celebration and the Strassenfest. With a top speed of 12 miles per hour, riders are elevated 10 inches by standing on the machines and utilizing the position of their body to control the speed and direction. The best benefits of all are the increased visibility, mobility, and public interaction, from those interested in the unique modes of transportation.

Traffic Division

Specially trained officers are available to conduct every manner of traffic investigation and enforcement. These officers are recognized throughout the metropolitan area for their expertise in reconstruction and enforcement. The Department supports efforts such as strict DWI prevention. "Driving while intoxicated is one of the most common violent crimes, randomly killing or injuring someone in Missouri every 1.7 hours," stated Chief Ray Johnson. "These tragedies are preventable when drivers make a simple, smart choice not to drink and drive."



Eighty-nine commissioned Police Officers, ten civilian employees and fifteen volunteers in policing.

Providing Quality Services

Chesterfield strives to support its mission statement by providing and seeking quality in each area of service.

Planner of the Day Program

The Planner of the Day Program was started in 1998 with a basic purpose --- to have a Professional Planner available to explain the development process to citizens and to have this Planner readily available to meet one on one with individuals on planning related topics.

The Planner of the Day program has been a huge success. In 2009, the Planner of the Day program responded to over 1,800 inquiries! While the majority of these were phone calls, the program also responded to 311 walk-ins and almost 44 emails.



Customer Service

- Over 50 Solicitor and Itinerant Merchant licenses were issued by the City Clerk.
- 175 pool passes were processed by Customer Service.
- Over 1,700 Turkey Trot registrations were processed by Customer Service.



Pre-Application Meetings

The Department of Planning and Public Works is always available to meet with developers, petitioners, landowners, or applicants in what we call "Pre-Application Meetings". These meetings are designed to assist those who are interested in development in our community. The meeting makes an engineer and a planner available to answer site specific questions related to such things as access, permitted uses, zoning, and traffic. We also provide detailed information regarding the development process and requirements of both the Comprehensive Plan and City Code. In 2009 the department held 27 pre-application meetings.

Citizens Boards and Commissions

Planning and Development Services provides Staff support for planning related issues to a number of boards and commissions. These include the City Council, Planning and Public Works Committee, Planning Commission (Sub-Committees include Committee of the Whole, Comprehensive Land Use Committee, Landscape Committee, Ordinance Review Committee), Board of Adjustment, Architectural Review Board, and Landmarks Preservation Commission.

The following is summary of all the meetings which Staff attended in 2009:

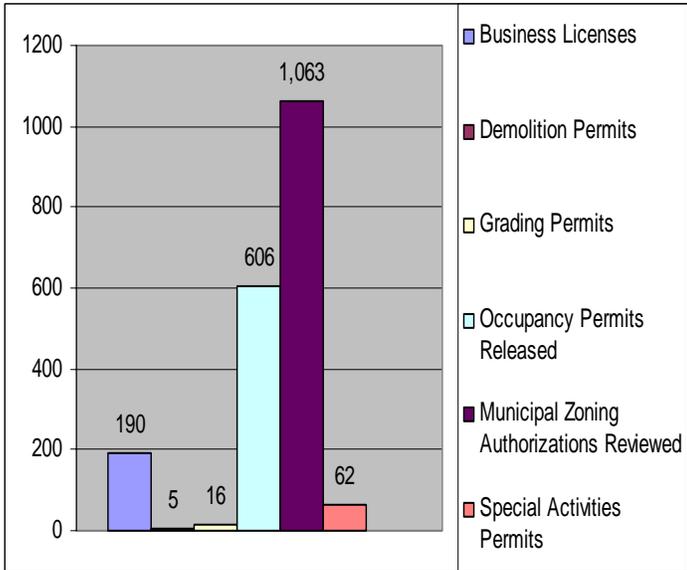
Board/Commission	Number of Meetings	Number of Agenda Items
City Council	19	63
Planning & Public Works Committee	16	38
Planning Commission	19	97
Committee of the Whole	1	1
Comprehensive Land Use Committee	4	9
Historical Commission	10	91
Landscape Committee	0	0
Ordinance Review Committee	4	4
Board of Adjustment	2	2
Architectural Review Board	7	16
Landmarks Preservation Commission	6	45

The City maintains 170 miles of streets and 300 miles of sidewalks.

Providing Quality Services (continued)...

Permitting

Planning and Development Services is responsible for the review and approval of the following: Municipal Zoning Authorizations (MZA), business licenses, occupancy permits, grading permits, Special Activities Permits, Special Use Permits.



The following is a breakdown showing the number of development projects, plans and other requests which were reviewed by Staff in 2009:

- 24 Public Hearings
- 27 Change of Zoning/Ordinance Amendment Petitions
- 57 Site Development Plans
- 19 Architectural Elevations
- 2 Board of Adjustment Requests
- 20 Landscape Plans
- 10 Lighting Plans
- 5 Residential Additions/Tear Downs requiring Planning Commission Review.
- 11 Telecommunication Siting Permits
- 246 Plan Submittals reviewed by Development Services

Municipal Zoning Authorizations (MZA)

Planning and Development Services reviews and approves all MZAs for both residential and non-residential development. Below are examples of the type of MZA reviews that were handled by the Department for 2009:

For Non-Residential Projects

- Building Additions-29
- Interior Tenant Finishes-246
- New Construction-50
- Signs-214

For Residential Projects

- Basement Remodels-41
- Decks-129
- Garages-5
- Pools-29
- Retaining Walls-76
- Room Additions-29

Street Maintenance

Approximately 170 miles of streets and over 300 miles of sidewalks are maintained by the Street Maintenance Division of the Planning & Public Works Department. The division is also responsible for trimming trees within the right of way, snow removal, sign maintenance, and storm sewer repairs. Over 1,200 work orders were responded to in 2009.

Work Order Issue	Work Orders Completed	Man Hours
Curbs	6	87
Partial Depth Patching	29	6,100
Property Restoration	41	145
Sidewalks	43	60
Signs	228	1,064
Slabs	10	5,850
Storm Sewers	38	100
Street Repair	50	2,160
Tree Trimming	750	6,255
Undermines	12	35
Totals	1,207	21,856

Over 350,000 players, coaches, spectators and officials utilized the CVAC.

Other 2009 City Highlights

Parks

Occupied new Parks Administration & Maintenance Facility.

Held first annual Play Day in the Park in conjunction with The Awakening community event.

Assisted in facilitating the work and goals of the Beautification Committee. Implemented elements of the Chesterfield Parkway West Median and Landscape Improvement Plans.

Performed landscape and tree inspections, and site plan review involving tree preservation, replacement and landscape plans within the parks system.

Continued to facilitate the Beautification Committee on activities related to the planning and development of the Garden Tour. (This will be held again in 2010)

Worked with Chesterfield Arts in the planning and implementation of the placement of sculptures within the Parks System and at City Hall, as well as with the dedication of "The Awakening" sculpture.

Worked cooperatively with the Chesterfield Chamber of Commerce on the Summer Concert series.

Provided grounds and facility maintenance services to Parks, Rights-of-Way, so that these areas are safe, attractive and create an inviting environment for the general public and staff to enjoy.

Worked towards the requirements necessary to gain CAPRA accreditation.

Began work on requirements necessary for the Audubon Cooperative Sanctuary Certification.

Worked on efforts toward forestry program accreditation through the Society of Municipal Arborist.

Provided a comprehensive community recreation program which included events such as Turkey Trot, 4th of July Celebration, and swim programs.

Worked with various athletic associations in the use of the CVAC, which resulted in over 14,000 hours of usage.

Worked with the Police on the annual Safety Fair.

Worked with Planning and Public Works to encourage more active and passive recreational areas and pedestrian/bicycle travel within the parks system.

Made enhancements to the CVAC which has provided a new administration and maintenance facility, additional parking, sidewalks, and turn lanes.

Continued to work with Planning and Public Works to develop engineering and design work for the Central Park amphitheater, stream walks, and linear park.

Continued to work with Planning and Public Works to develop engineering and design work for the Riparian Corridor Trail.

Worked with Planning and Public Works and our City Attorney on the acquisition of the Eberwein Property.

Police

The Police Department, already an Internationally Accredited agency, received the highest honor in the International Law Enforcement Community by being named a Flagship agency by the Commission on Accreditation for Law Enforcement Agencies.

The agency reached a milestone this year and celebrated its twentieth anniversary as a police department in June of 2009. Thirty-one of its original fifty members are still with the force!

In keeping with their tradition of professional development, a member of the command staff attended the prestigious ten-week FBI National Academy January through March. All completely funded by your Federal Government!

During this year two members of the Chesterfield Police Department were activated by the US Military and are now serving our country in Afghanistan and Iraq.

The Police Department supported several major City and cultural events by providing safety and security to the attendees at such high profile community gatherings as the 4th of July celebration and the Strassenfest, as well as providing community awareness through a safety fair and programs such as Safety Town.

Several high profile enforcement efforts resulted in the arrest of a car clotting ring, a suspect stealing catalytic converters and the clearance of a string of business burglaries through the use of DNA evidence.

Planning & Development Services

Downtown Chesterfield, a 4.8 acre site approved with a 148,200 sq ft office building and parking structure.

Brand new PC, PI, Neighborhood Business, Light Industrial, and Urban Core districts approved.

Edison Crossing SDCP and SDSP. for a 11.38 acre site approved with a 19,813 mixed commercial use building.

Spirit of St Louis Corporate Center Lots B1 and B2 SDSP totaling 16.244 acres, approved with 2 office buildings with a total square footage of 260,000 sq ft.

Updated Comprehensive Plan to remove inconsistencies and update certain policy elements. Worked with the Citizen Committee to update the transportation element, plan policies element, land use element, land use plan, and Chesterfield Village policies for development.

First full year with the new Planning and Development Services Division, which encourages engineers, planners, code enforcement to work together through the entire development process.

In conjunction with Finance, Economic Development & Customer Service areas, worked to streamline and update the "How to open a business" Brochure/Procedures.

Electronic meeting packets and agendas were created which also provide links to the complete agenda documentation so it can be reviewed on-line.

Serve on Spirit of St. Louis Airport Technical Advisory Committee for updates to their Comprehensive Plan.

The Planner of the Day Program has responded to over 1,000 requests and inquiries.

Increased response time for MZA requests from an average of 5 days to 1-3 days for review.

Worked in cooperation with the Police Department's COPS program on code enforcement violations.

Updated the City's Comprehensive Plan with a committee comprised of Planning Commission members, residents and local business people.

Increased communication with St. Louis County to improve coordination of occupancy permit and building permit approval.

Encouraged petitioners, developers and land owners to meet with Staff for pre-application meetings to assist them through the development process. Held over 20 pre-application meetings.

Reviewed over 40 site plan, rezoning and ordinance amendment development projects.

The Code Enforcement Group of the Planning and Development Services Division responded to over 300 code complaints.

Assisted in the creation of the City's Public Art Master Plan.

Developed a Bicycle/Pedestrian master plan for the community.

Reviewed over 750 Municipal Zoning Authorizations.

Public Works

Encouraged development to include areas for both vehicular and pedestrian transportation, increase green space and meet new MSD Phase II Water Quality Requirements.

Monitored construction activity at over 60 active construction sites for compliance with City ordinances and approved plans. Provided timely and courteous responses to all telephone and e-mail citizen concerns and requests regarding development construction.

Responded to over 800 Missouri One Call tickets to determine if pending excavation would be in close proximity to City owned underground utility facilities.

Sanitary Sewer Lateral Repair Program, involving repairs to over 80 laterals.

Began an inventory of all street trees located within City right of way.

Bid and constructed 2 miles of street reconstruction projects, and replaced 1.75 miles of sidewalks.

Bid and constructed improvement to Stablestone/Greentrails Drive North utilizing a federal grant.

Constructed Phase II of the Monarch-Chesterfield Levee Trail. This 2 mile section is located adjacent to Edison Avenue between Long Road and Baxter Road.

Bid and constructed improvement to North Outer 40 adjacent to the CVAC.

Completed construction of the Parks Administration/Maintenance Facility at the CVAC.

Completed construction of Veteran's Memorial Drive adjacent to Central Park.

Continue to work with the consultant to develop design and construction details and implement Tier 2 improvements at Central Park and at the CVAC.

Financial Report

Unaudited Summary of Fiscal Year 2009 Governmental Revenues and Expenditures.

	<u>General Fund</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Capital Projects</u>
Revenues:				
Municipal taxes	13,564,673	10,860,703	550,000	-
Intergovernmental	4,337,083	1,324,305	-	-
Licenses and permits	1,289,800	-	-	-
Charges for services	101,574	-	-	-
Parks & Recreation fees	-	1,014,236	-	-
Court fines and fees	1,307,738	-	-	-
Interest	220,821	30,626	186,610	43,766
Miscellaneous	<u>980,264</u>	<u>13,011</u>	-	<u>172,272</u>
Total revenues	21,801,953	13,242,881	736,610	216,038
Expenditures:				
Current:				
Legislative	81,804	-	-	-
Administration	969,650	-	-	-
Police Services	7,992,849	25,040	-	-
Judicial	219,155	-	-	-
City Admin/Econ Dev	509,247	-	-	-
Cust Svc/Cent Svcs	1,458,245	-	-	-
Public Works	6,750,139	610,659	-	4,000,000
Parks and Recreation	-	3,570,704	-	10,100,000
Contingency	-	-	-	-
Capital Outlay	1,722,848	5,184,440	-	-
Debt service:				
Principal	-	-	13,665,000	-
Interest and trustee fees	-	-	3,072,529	-
Other Debt Service	-	-	-	310,966
Total expenditures	<u>19,703,937</u>	<u>9,390,843</u>	<u>16,737,529</u>	<u>14,410,966</u>
Excess (deficiency) of revenues over expenditures	<u>2,098,016</u>	<u>3,852,038</u>	<u>(16,000,919)</u>	<u>(14,194,928)</u>
Other financing sources (uses):				
Bond Proceeds	-	-	-	10,245,000
Bond Premium	-	-	-	71,188
Operating transfers in/out	<u>(2,803,217)</u>	<u>(5,400,472)</u>	<u>5,942,799</u>	<u>2,260,890</u>
Total other financing sources (uses)	(2,803,217)	(5,400,472)	5,942,799	12,577,078
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	(705,201)	(1,548,434)	(10,058,120)	(1,617,850)
Fund balances:				
Beginning of year:	<u>14,701,316</u>	<u>5,300,419</u>	<u>11,695,484</u>	<u>22,893,107</u>
End of year	13,996,115	3,751,985	1,637,364	21,275,257

At the close of 2009, the City had an assessed valuation of \$1,886,264,185



City of Chesterfield
690 Chesterfield Parkway West
Chesterfield, MO 63017

P (636) 537-4000
F (636) 537-4798

www.chesterfield.mo.us