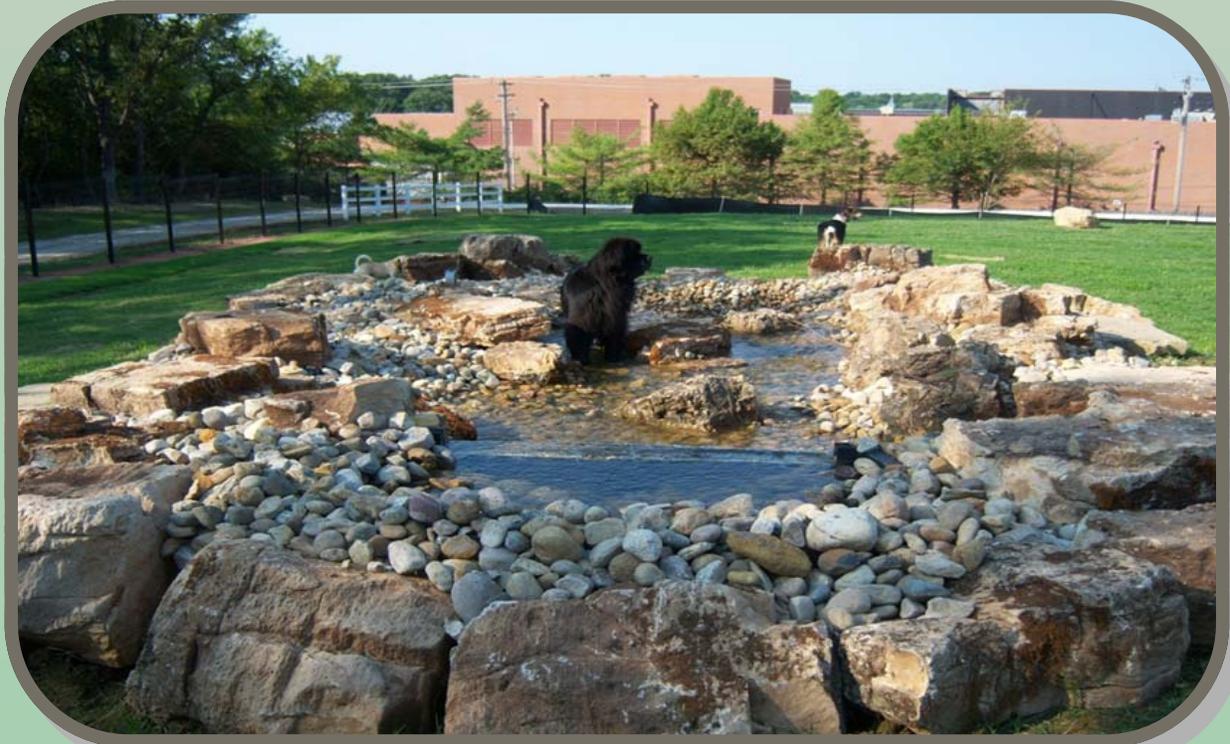


City of
CHESTERFIELD
ANNUAL REPORT

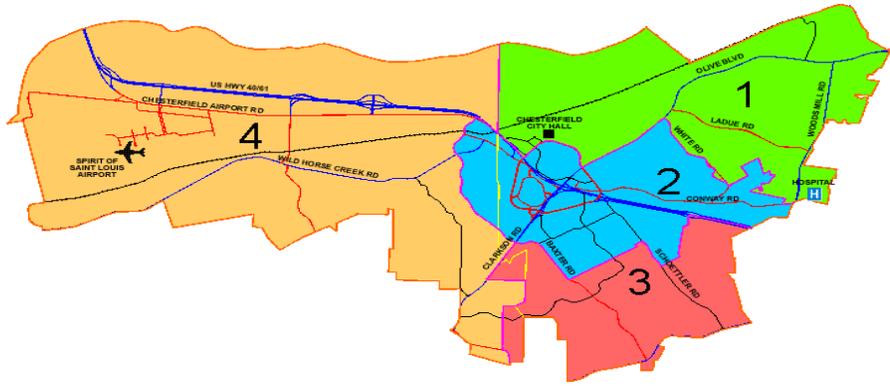


2011

City Officials



Bruce Geiger
Mayor
 4/20/11 - Present
 Councilmember Ward 2
 8/20/01 - 4/20/11



Barry Flachsbart
Ward 1
 Acting - Mayor
 10/18/10- 4/20/11



Matt Segal
Ward 1



Derek Grier
Ward 2



Elliot Grissom
Ward 2



Lee Erickson
Ward 2
 4/16/07- 4/20/11



Mike Casey
Ward 3



Randy Logan
Ward 3



Connie Fults
Ward 4



Bob Nation
Ward 4

Legal Official:

Robert Heggie, City Attorney

Municipal Court Officials:

Rick Brunk, Municipal Judge
 Tim Engelmeyer, Prosecuting Attorney
 Tony Pezzani, Assistant Prosecuting Attorney

Administrative Officials:

Michael G. Herring, City Administrator
 Michael O. Geisel, Director of Planning/Public Works & Parks
 Ray Johnson, Chief of Police
 Judy Naggiar, City Clerk
 Libbey Tucker, Assistant City Administrator
 for Community Services and Economic Development
 Kelly Vaughn, Director of Finance and Administration
 (left the City in November 2011)

The City of Chesterfield established a Mayor/City Council/City Administrator form of government.

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Mission Statement

The City of Chesterfield is a strong, vibrant community that encourages interaction among residents, businesses and civic organizations which is accomplished through innovative approaches to community and neighborhood planning:

- by being the City of Choice in the St. Louis region within which to live, work, play and visit;
- by partnering with residents, businesses, civic organizations and governments to forge a sense of community;
- by providing and seeking quality in each area of service;
- by providing and encouraging cultural and recreational facilities and activities;
- by enhancing property values;
- by ensuring a secure and responsible environment.

From the City Administrator



January, 2012

Dear Honorable Mayor Bruce Geiger and Chesterfield City Council Members,

I am pleased to present to you the 2011 "Annual Report", which contains a summary of many of the accomplishments realized by the various departments of our City government, as well as unaudited financial reports, for the period of time from January 1, 2011 thru December 31, 2011.

During 2011, the City's 23rd year as an incorporated municipality, we were able to demonstrate the importance and positive impact of the tough decisions that we made, during FY2010. Our overall financial picture improved dramatically, which ensured our continued ability to provide quality, municipal services. We are encouraged by the continued investment in our community, during the past year, which enabled us to weather the fiscal challenges faced by cities across the country. That investment confirmed Chesterfield as one of the region's most desirable areas, both residentially and commercially. I am convinced that your collective vision and commitment to our future, coupled with your willingness to fully-fund the cost of maintaining and expanding our infrastructure, are what make this possible! You remind those who made the decision to invest in our community, by purchasing a home, opening a business, seeking employment or shopping here that their confidence was well-placed. Unlike many other places, 2011 has shown that Chesterfield can even succeed, during tough economic times.

As highlighted by the cover of this "Annual Report", two of the City's more prominent successes, during 2011, were the opening of both the Amphitheater and the Eberwein Dog Park. Our Amphitheater provided the opportunity for residents and visitors alike to come together and enjoy live musical entertainment, within one of the most beautiful, outdoor settings in West County. We just learned that the Chesterfield Amphitheater was chosen by the readers of West Newsmagazine as the "Best Thing to Happen to West County" in 2011! On a somewhat smaller scale, the Dog Park provided that same opportunity for our residents to gather together and, in this instance, to celebrate the joys of pet ownership. In so doing, both of these amenities enabled us to build upon our overall sense of community, by providing for shared experiences and enhanced community pride. Not to minimize the work involved, but it is no surprise to any of us that our Parks and Recreation Division achieved international accreditation, during 2011!

I am extremely proud of all that we accomplished, during 2011, building upon the legacy that we have created over our entire 23-year history. It has been my honor to have served as Chesterfield's City Administrator, since the first days of our incorporation and to have been given the opportunity to help YOUR VISION become reality. Our ability, as a community, to look toward the horizon and to stay focused on that "goal", sets us apart. While we can/will take the time to celebrate our successes, Chesterfield will never rest on its laurels!

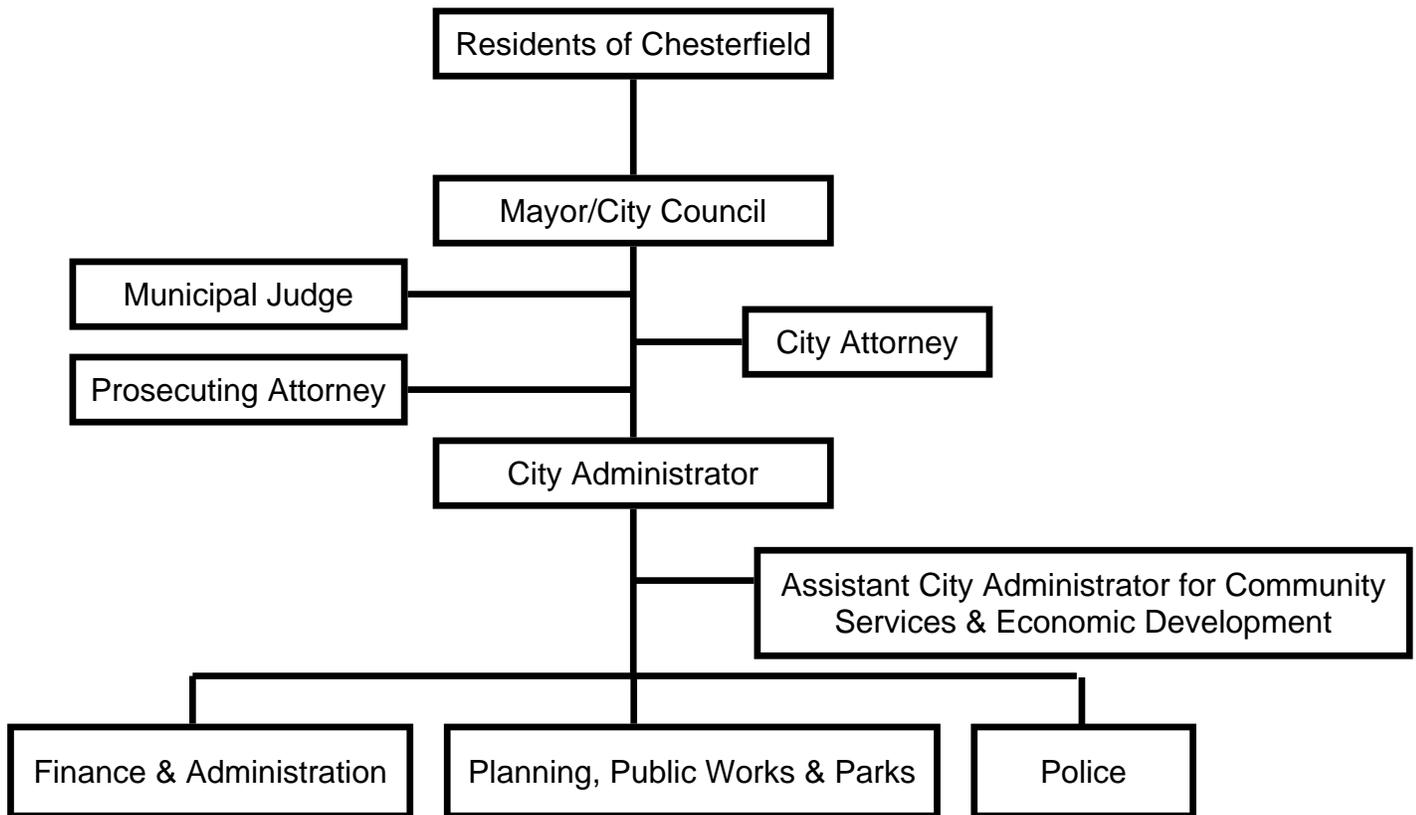
If you have any questions or would like any additional information, please let me know.

Sincerely,

A handwritten signature in black ink, which appears to read "Michael G. Herring". The signature is stylized and written in a cursive-like font.

Michael G. Herring, ICMA-CM
City Administrator

City Organization



The **City Administrator's Office** works directly with the Mayor and City Council and is responsible for general superintending control, administration and management of the City on a day-to-day basis. This office includes the division of Community Services and Economic Development, which includes the City Clerk's office, Customer Service and Information Technology.

The **Finance and Administration Department** is responsible for accounting, personnel, and administrative functions. The department includes the divisions of Finance and Municipal Court.

The **Planning and Development Services Department** is responsible for zoning, code enforcement, plan reviews, permit and inspection issuance, and comprehensive plan development.

The **Public Works Department** is responsible for engineering design, plan review, construction, inspection and maintenance. The department includes the divisions of Engineering, Street Maintenance, Fleet Maintenance and Building Maintenance.

The **Police Department** is responsible for basic police services and community safety, education, and awareness. The department includes the divisions of Administration, Operational Support, and Police Operations.

The **Parks and Recreation Department** is responsible for the development and administration of a comprehensive parks and recreation system. Primary responsibilities involve property acquisition; facility programming; maintenance and operations; design and construction of park land and facilities; long-range planning; establishment of policies and procedures; program development, implementation, and evaluation; capital improvement plan; and budget development and administration. The department includes four service areas: Administration, Recreation, Parks, and Natural Resources.



On June 1, 1988, fifty years after the first town plat was recorded, Chesterfield was incorporated as a third class City, residing on 32 square miles in St. Louis County.

Chesterfield Village, which includes Chesterfield Mall, City Hall, Central Park, Chesterfield Family Aquatic Center, Monsanto and Samuel C. Sachs Library, form the core of the City.

In complementing its mission statement, the City adopted its comprehensive plan in 2003, ensuring that Chesterfield's residential and commercial developments are balanced with the area's open green space and wooded hills.

There are now over 2,000 licensed businesses that employ over 40,000 people.

Chesterfield has 156 restaurants serving a wide variety of foods to please any taste. 42% of those restaurants are within the Chesterfield Valley.

There are 512 acres of beautiful park land and 18.6 miles of wonderful trails within the City of Chesterfield which provide a variety of amenities for children and adults alike.

Seven Mayors have served the City of Chesterfield, dating from 1988-2011:

- ◇ Frederic Steinbach, 6/1/88-1/15/90
- ◇ Charles Fawcett, Jr., Acting-Mayor 1/15/90-4/16/90
- ◇ Jack Leonard, 4/16/90-4/16/97
- ◇ Nancy Greenwood, 4/16/97-4/16/01
- ◇ John Nations, 4/16/01-10/18/10
- ◇ Barry Flachsbart, Acting-Mayor 10/18/10-4/20/11
- ◇ **Bruce Geiger, 4/20/11-Present**

New Businesses in 2011

The City of Chesterfield welcomed the following new businesses in 2011:

A.F. BECKER CO., INC.	FIREHOUSE SUBS	PULTE MORTGAGE
AAA TRANSLATION	FORTUNE PERSONNEL CONSULTANTS OF STL	QUIZNO'S
ACADEMY MIDWEST BANK	FOUNTAINHEAD CAPITAL MANAGEMENT, LLC	RADIANCE DENTAL
ADVENTURE ACCESSORIES	GAMMA TREE EXPERTS INC.	RAINBOW OF ST. LOUIS
ADVENTURE SHOOTING SPORTS	GBKS	REFLECTIONS MED SPA
AEROSPACE FILTRATION SYSTEMS, INC.	GERSHMAN MORTGAGE	RICK JORDAN CHOCOLATIER
ALDI INC. #49	GN DEVELOPMENT & MANAGEMENT	RINA WEAR LLC
ALL PRO WATER LLC	GNC #2100	RLS MOTORS
ANDERSON APPRAISAL SERVICES, LLC	GOLF DISCOUNT	SAASHR.COM
ANTECH DIAGNOSTICS	GORDMANS #25	SACK-TRAK, LLC
ANTHONY AUTOMOTIVE	GREAT ESCAPE MEDIA, LLC	SAMUEL HEALTH & NUTRITION CONSULTING
APHRODITE GRANITE & MARBLE, INC.	GRIFFIN CONCEPTS	SHEAR CELEBRATIONS
APRICOT LANE BOUTIQUE #876	H&H REALTY RESOURCES, LLC	SHINE
A-R MANAGEMENT	HICKORY FARMS	SMASHBURGER
ASSOCIATION MANAGEMENT RESOURCES, INC.	HITACHI DATA SYSTEMS CORP	SPARKS MILLING COMPANY LLC
ATHLETES & ENTERTAINERS CIRCLE OF INFLUENCE	HOMECHOICE PARTNERS, INC	SPEAK NOW FASHIONS
AUGUST 1ST NAILS & SPA	HOOTAD LLC	SPIRIT HALLOWEEN SUPERSTORES, LLC
AW PHOTO	HOT FASHIONS	ST LOUIS MAIN EVENTS
BANDANA'S	HYDRACORE, LLC	ST LOUIS TEACHERS' RECYCLE CENTER
BARBARA'S DAY CARE	INSIGHT RESEARCHERS, LLC	STALLONE'S FORMAL WEAR
BAYER REAL ESTATE LLC	INTEGRA FINANCIAL SERVICES	STANLEY CONSULTANTS, INC.
BESTOUCH MINOR AUTO BODY	INTER-TEL MIDWEST, INC.	STOPKE HOME CARE, INC.
BFC FUNDS, INC.	J. HELBIG & COMPANY	SUMMIT WEALTH STRATEGIES, LLC
BIG LOTS #5165	JAMES BULAN SOLE PROPRIETER	SUN PEARL DESIGN
BIG SHARK WEST LLC	JEWEL MINX	TAHOE JOE'S
BROOKSTONE STORES INC. #947	JOHN ZEKIND & ASSOCIATES	TAKE NOTE
CAMBRIDGE ACCOUNTING & TAX	KATALYST SURGICAL LLC	TEAVANA CORPORATION
CAMP RAINBOW FOUNDATION	KELLER WILLIAMS REALTY	TG TECHNOLOGIES, LLC
CELESTE VARNADO PHOTOGRAPHY	KIOSK OPERATIONS #7231	THE BACK STORE
CHAMBERS COMPUTERS	LANCIA FROZEN YOGURT LLC	THE CARING GROUP
CHARLES SCHWAB & CO., INC.	LANIE'S SWEETS & TREATS	THE FOUNDRIE
CHARMING CHARLIE	LEGACY GROUP OF MISSOURI	THE HANGAR GRILL
CLASSIC RED HOTS	LOOK A LIKE JEWELRY	THE INSURANCE GROUP, INC.
CLEAN SPA	MATCH MASTER - PRECISION GUNSMITH	THE OMNIA GROUP, LLC
COMMUNITY ORTHOPEDICS & SPORTS MEDICINE	MATTRESS DIRECT INC.	THE SOUND ROOM II, INC.
CONWAY FINANCIAL GROUP, LLC	METRO LIGHTING	THOMAS CONSTRUCTION
CRITICAL SCOPE LLC	MFP EMPLOYEE BENEFITS & HR SERVICES	TLC LASER EYE CENTERS
CUSTOM LANGUAGE SCHOOLING	MID-AMERICA RESORTS	TOY TYME
DATA CONNECTORS I, INC.	MIDWEST FLOOR CO	TRIPLE M REAL ESTATE
DUNCAN-HIVELY PSYCHOLOGICAL SERVICES	MIDWEST VASECTOMY REVERSALS	ULTRA PRECISE LAWNS LLC
EARTHWORKS, INC.	MIND	VERIZON WIRELESS
EDGEWILD RESTAURANT AND WINERY	MOA LLC	VIDIN, LLC
EDUCATIONAL OPTIONS	MONETA GROUP, LLC	VINTAGE STOCK (BAM)
ENVOY AEROSPACE, LLC	MVP MOBILE, LLC	VIRGIN MOBILE
E-READERS PLUS LLC	MYNAH TECHNOLOGIES LLC	VS TOYS
ERLINGER SALES CO.	NETWORK TECHNOLOGY PARTNERS	WAFFLE-LICIOUS LLC
E-SPONDER, LLC	NEXA WRITING SERVICES	WELLS FARGO HOME MORTGAGE
EUROPEAN WAX CENTER - CHESTERFIELD	NPS SYSTEMS	WELLS FARGO HOME MORTGAGE
FANTASTIC SAMS	OLGA LEVINE PHOTOGRAPHY	WEST COUNTY AERO LLC
FEET FOR LIFE CENTERS	P. HARVEY'S MOLD LADY & CONSTRUCTION SERV.	WEST NEWS MAGAZINE
FEET FOR LIFE MOTION CENTER	PANDA EXPRESS	WICKED CACTUS SAUCE, LLC
FILIPPO'S ITALIAN KITCHEN AND BAR	PEDIATRIC EDUCATION DIETITIAN SERVICES	XCEL GYMNASTICS SPORTS CENTER
FINDING HOMES FOR YOU	PLAY YOUR ART OUT	
	PROSSER FINANCIAL GROUP	
	PROVIDENCE BANK	

Boards, Commissions and Committees

Alliance for Positive Youth

Committed to identifying and implementing ways to stop the abuse and illegal use of drugs and alcohol in the Chesterfield area.

Architectural Review Board

Serves as an advisory and recommending body to the Planning Commission, upon whose request, the board reviews architectural elements of proposed development projects against established design guidelines to promote quality architecture for commercial and residential development projects under review by the City.

Board of Adjustment

Considers variances to zoning ordinances and hears requests for appeal of Planning Department determinations. Variance requests include reducing yard setbacks, increasing the area of signs, and rebuilding legal nonconforming uses and structures destroyed more than 60 percent .

Beautification Committee

Committed to "beautification and enhancement of Chesterfield through the planting of trees, shrubs, and greenery in the public rights-of-way." This committee lends their opinion to City staff to help prioritize landscape beautification projects. Projects include the Garden Tour and annual Beautification Awards for outstanding landscape design at subdivision entrances and large and small businesses.

Citizens Committee for the Environment

Actively participates in City and regional events to promote resource conservation and environmental awareness, and develops and disseminates educational materials on topics such as recycling, composting and proper disposal of household hazardous waste. Annual Earth Day celebrations and recycle drives are organized by this committee.

Chesterfield Development Advisory Council

Assists the division of Community Services/Economic Development in promoting the City and its operations and in creating an economic development plan to shape and guide the City's future.

Chesterfield Historic & Landmark Preservation Committee

The purpose of the Chesterfield Historic and Landmark Preservation Committee is to promote the educational, cultural, economic and general welfare of the community by:

Providing a mechanism to identify and preserve the distinctive historic, archeological, and architectural characteristics of Chesterfield which represent elements of the City's cultural, social, economic, political and architectural history.

Chesterfield Human Rights Commission

Prevents and/or eliminates discriminating housing practices in Chesterfield.

Finance & Administration Citizens Advisory Committee

Makes recommendations to the Finance and Administration Committee of City Council on designated and assigned areas of study, including but not limited to budget, budget process, long-range economic planning, personnel policies and procedures, and investments.

Management Information Systems Citizens Advisory Committee

Established by the Finance and Administration Committee of City Council to assist staff with various hardware and software purchases, management information systems policies and planning issues.

Parks & Recreation Citizens Advisory Committee

Assists in the development and implementation of a comprehensive parks and recreation program to enhance the quality of life for Chesterfield citizens.

Planning Commission

Serves as an advisory board to City Council on rezoning requests and is responsible for adoption of the City's Comprehensive Plan. The commission addresses such issues as revision of the zoning and subdivision ordinances, architectural review, site plan review and landscaping.

Boards, Commissions and Committees (continued)...

Police Personnel Board

Interviews and makes recommendations concerning eligible candidates for employment and promotion within the Police Department. The board also hears appeals of disciplinary action for all ranks of the department and recommends courses of action.

Public Works Board of Variance

Promotes the general welfare of the community and assures buildings and structures erected in the City conform to accepted community standards. This board also reviews the decisions and appropriateness of the standards as determined by the Public Works Department.

Public Works Citizens Advisory Group

Addresses issues and recommends policy on items assigned by the Public Works Committee of City Council. Public Works Department staff work with the group to provide written recommendations on all assigned items.

Recognition & Awards

CALEA Accreditation

The Chesterfield Police Department maintains its internationally accredited status through the Commission on Accreditation for Law Enforcement Agencies and will seek its 3rd Re-Accreditation in early 2012. Additionally, Chief Ray Johnson serves as a Commissioner for CALEA at the International Level as well as serving to lead the Department in its efforts to maintain international recognition as a premier law enforcement agency.



MADD Recognizes Officers

Chesterfield Police Officers Todd Lantz and Tim Turntine were recently recognized by the Gateway Affiliate of Mothers Against Drunk Driving (MADD) for their efforts in enforcing DWI laws.



GFOA Award

The Government Finance Officers Association, dedicated to the sound management of government financial resources, awarded its Certificate of Achievement for

Excellence in Financial Reporting to the City for the 2011 Comprehensive Annual Financial Report. The organization also awarded its Distinguished Budget Presentation Award to the City for the 2011 Budget.

Green Team Award Given

The Chesterfield Citizens Committee for the Environment (CCE) recognized Cintas for the numerous contributions they have made toward environmental efforts in Chesterfield, by honoring them with their 52nd "Green Team" designation. Cintas has partnered with the Committee to provide free document shredding at Earth Day and annual Recycle Day events for several years. At the most recent collection date in November for America Recycles Day, over three tons of paper was collected in three hours. Recipients of the "Green Team" emblem from the CCE are distinguished in their outstanding or innovative environmental efforts. They have educated and facilitated change by encouraging the reduction, reuse or recycling of solid waste materials destined for landfills; and/or helped enhance native/natural world conservation.

Chesterfield offers over 512 acres of beautiful park land 18.6 miles of wonderful trails

Recognition & Awards (continued)...

The Chesterfield Parks and Recreation Division was honored to achieve accreditation from the Commission for **Accreditation of Park and Recreation Agencies (CAPRA)** in March of this year. Chesterfield Parks and Recreation is one of only three accredited agencies within the State of Missouri and only one of one hundred within the entire United States.

In September the Transportation Engineering Association of Metropolitan St. Louis (TEAM) presented the City with a certificate of appreciation. The certificate was presented during the 2011 Annual TEAM Fair to the City in recognition of the support the City of Chesterfield shows in the pursuit of further professional knowledge in transportation planning and engineering.



In the spring, the Planning Department won the American Planning Association-St. Louis Metro Section **Outstanding Project, Program or Tool Award** for their work on the Off-Street Parking, Loading and Stacking Requirements Ordinance.

The Stablestone Drive Reconstruction Project won the Honor Award for Engineering Excellence from the American Council of Engineering Companies of Missouri.

Members of the St. Louis Image Consortium, which includes the City of Chesterfield along with several other municipalities and governmental agencies, received the 2011 Outstanding Local Government Achievement Award for the St. Louis Metropolitan region from East-West Gateway. The St. Louis Image Consortium membership was honored with the "Successful Intergovernmental Collaboration" award for their efforts in contracting for regional ortho-rectified aerial imagery. June Nunn represented the City of Chesterfield in the Consortium and she worked with other agency members to prepare specifications and contract documents for six-inch resolution aerial imagery. This collaborative effort

reduced the City of Chesterfield's aerial imagery costs by 95%. It is anticipated that our continuing involvement in the group will dramatically reduce Chesterfield's expenses in the future.

Chesterfield Named a Top 10 Town in Missouri

The February edition of *Missouri Life* magazine named Chesterfield a "Top Ten Town" in Missouri. Towns with a population between 2,500 to 50,000 were considered for this designation, and Chesterfield was named the #2 Top Ten Town!



Creative Community Award

On Wednesday, February 16, the Missouri Arts Council (MAC) presented the 2011 Arts Awards to recipients from across the state. The City of Chesterfield was named the 2011 Creative Community recipient, having mastered the art of being creative by developing ways to make the arts a prominent feature of the community and an asset to the region and the state. The Missouri Arts Award honors individuals and organizations that have made profound and lasting contributions to the cultural and artistic climate of the state.



Tree City USA Award

The Arbor Day Foundation has awarded the City of Chesterfield with its Tree City USA Award for the 14th consecutive year. In order to receive the Tree City USA status, the City must meet four standards including having a dedicated department or board responsible for tree care, have a community tree card ordinance in place, the establishment of a comprehensive community forestry program, and an Arbor Day observation and proclamation.

Chesterfield is served by the Monarch and Metro West fire protection districts.

Forging a Sense of Community

Chesterfield strives to support its mission statement by partnering with residents, businesses, civic organizations and governments to forge a sense of community.

Chesterfield Amphitheater



The Chesterfield Amphitheater opened on May 21st with a memorable grand opening event. The community continued to enjoy the amphitheater throughout the summer, with

six additional free concerts and three movies throughout the summer. The Parks and Recreation Division also rented the amphitheater to nine other groups for their special occasions.



4th of July

The 6th annual Fourth of July celebration was a successful community event which brought thousands from all over the region to enjoy not only the aerial firework display, but also the food, musical entertainment and children's playground activities.

The 12th Annual Turkey Trot 5k walk/run, and the kids 1k fun run event is in a continual growth with about 3,579 total individuals registered.

Planning and Development Services

On September 26th Planning and Development Services Director Aimee Nassif gave a presentation to the Town and Country Gundaker Realtor's meeting. The presentation focused on pending development and construction projects in Chesterfield.

In October, Aimee Nassif and Mike Geisel presented a session called *Planning for Municipal Parks* at the American Planning Association-Missouri Chapter's state conference.



On December 5th Aimee Nassif went to Rockwood Valley Middle School and spoke to the 7th grade class about how to do city planning.

Street Maintenance Division

The Street Maintenance Division attended truck and equipment shows held at Chesterfield Elementary School, the Parkway Early Childhood Development Center, and the Kemp Auto Museum. Various trucks and pieces of equipment were on display. Educational materials regarding Public Works were handed out at each event.



Art Heals Project – Partnership with Chesterfield Arts

Chesterfield Arts and the City partnered to lend a helping hand to restore what has been lost to the students in Joplin, Missouri and the City of Chesterfield helped in that effort. *Chesterfield Arts* officially adopted the Art Classrooms at Irving Elementary and Emerson Elementary - both schools were completely destroyed by the tornados and have established the *Art Heals* program. The City was a collection point for new and gently used art supplies and cash donations.

Longest Painted Levee Wall

The mural on the levee wall was created by Chesterfield Arts and the community. It is the longest painted levee wall in the country (500 ft. mural).



Chesterfield is served by Spirit of St. Louis Airport, the second busiest airport in the four-state region.

Forging a Sense of Community (continued)...

September 11th Memorial Service

On the 10th anniversary of September 11th, the City of Chesterfield and the Chesterfield Police Department held a flag ceremony honoring the heroes and remembering the victims of 9-11-2001.



Neighborhood Watch

The Chesterfield Police Department fosters community programs and activities such as neighborhood watch and the annual National Night Out program. The program is designed to heighten crime and drug prevention awareness; generate support for anticrime programs; and strengthen neighborhood spirit and police-community partnerships by sending a message to criminals letting them know our neighborhoods are organized and fighting back.



Historical Commission Book

The Chesterfield Historical Commission is proud to announce that after five years of dedicated work, they are releasing their newly published book covering the history of Chesterfield to the public. The title of this book is *Chesterfield, Missouri - From Untamed Wilderness to Thriving Municipality*

Recycles Day Event

The Chesterfield Citizens Committee for the Environment hosted their 15th Annual Recycles Day event in November. A record number of recyclers participated and an impressive amount of materials were recycled.

Repairing the Riparian Event at Eberwein Park

The Chesterfield Citizens Committee for the Environment (CCE) was awarded a grant from the Conservation Federation of Missouri. The program was to encourage native ecology and involved planting approximately 100 native trees and woody shrubs to 'repair the riparian' zone at the new Eberwein Park. Over 90 youth plus their families, leaders, and mentors brought shovels and/or trowels, and work gloves to make a lasting impact on the park's ecological system.



Encouraging Culture and Recreation

Chesterfield strives to support its mission statement by providing and encouraging cultural and recreational facilities and activities.

Chesterfield Family Aquatic Center

The Aquatic Center had a successful and hot season. With over fifteen days exceeding 100 degrees, residents of Chesterfield went to our pool in droves to cool off from the heat. Not only were daily swimmers trying to get out of the heat, but group swims and birthday parties used the pool to cool off as well.



Chesterfield Valley Athletic Complex

The Chesterfield Valley Athletic Complex was used for more than 15,835 hours of field usage, encompassing practices, games and tournaments. Four new baseball/softball fields were added for the 2011 season. This encouraged additional field usage and tournaments at the complex. The Rawlings tournament brought in 72 teams; AAYBA, 105 teams; STL Playsports softball tournament, 45 teams; Ascension soccer tournament, 149 teams; and the Softball Exposure tournament brought in 146 teams that were seen by more than 200 college coaches looking to award scholarships.

Chesterfield Parks and Recreation Programs

The Parks and Recreation Division provided a wide variety of programs for all ages. The year kicked off with Adult Softball leagues and slowly entered into a summer full of events ranging from swim programs, splashtacular pool party, K-9 splash, 4th of July celebration, movies, and concerts. Chesterfield Staff partnered with other municipalities for the Pitch Hit & Run, Hershey track and field events. The ever popular Turkey Trot recognized its twelfth anniversary with registrations continuing to climb each year. The Turkey Trot had 3,579 registered runners in 2011.

LOAP

The Lafayette Older Adult Program (LOAP), is a program for men and women 55 and older, which meet on the second and fourth Mondays of every month between September and May. LOAP has seen a growth in the program with approximately one hundred regular participants.

Eberwein Dog Park

The Eberwein dog park opened on September 1, 2011. The water feature was a huge success for the dogs and the pavilion provided shelter for the patrons to rest while watching their dogs play. The Eberwein dog park registered 1,032 members for the 2011 short season, all of which are Chesterfield residents.



Riparian Trail

Phase one of the Riparian Trail opened to the residents this fall. This intimate trail is a half mile long and is part of a three-phase plan to construct a pedestrian/bike path which begins near the Chesterfield Family Aquatic Center and will extend to Old Chesterfield Road and eventually connect to the Monarch-Chesterfield Levee Trail.



Enhancing Property Values and Quality of Life

Chesterfield strives to support its mission statement by enhancing property values and being the City of Choice in the St. Louis region within which to live, work, play and visit.

Chesterfield Senior Living (Rodney Henry)



Staff completed review of this project and presented it before the Planning Commission. This was a request for a zoning map amendment to the E-1 District for an 8.04 acre tract of land on the north side of Wild

Horse Creek Road. The request also involved a Conditional Use Permit to allow for a Nursing Home and Group Home for the Elderly.

The Reserve at Chesterfield Village (Phase Two)

Staff completed review of this project and presented it before the Planning Commission. This was an amended site development section plan and landscape plan for a 17.65 acre lot of land zoned R-5 and FPR-5 with a PEU at Baxter Road and Wild Horse Creek Road.

Arbors at Wild Horse Creek

This was the City's first PUD (planned unit development) project under our new PUD regulations. The request was for a change of zoning to E-1AC Estate District for a 23.4 acre development off Wild Horse Creek Road. The proposal by McBride and Sons involved the construction of 23 single family detached structures.



American Girl

Staff reviewed the request for amended architectural elevations for the new American Girl store located at Chesterfield Mall. This tenant space to be occupied by American Girl was the original location of Wapango Restaurant. Staff presented this project to the Architectural Review Board and the Planning Commission in September.



Drury Development Corporation

This was a request for an ordinance amendment to modify the permitted use requirements for this Planned Commercial district located adjacent to Chesterfield Mall. The specific request was related to the construction of a new hotel (Hyatt Place) next to the existing Drury Plaza Hotel.



Planning and Development Services reviewed 1,635 permits in 2011!

Enhancing Property Values and Quality of Life

(continued)...

Tahoe Joe's

Staff reviewed the request for amended architectural elevations for the new Tahoe Joe's Restaurant located in Chesterfield Commons Development. This structure was originally the home to Hometown Buffet. Staff presented this project to both the Architectural Review Board and to the Planning Commission in August.



Edge Wild Restaurant & Winery

Uhlig Architecture, LLC, on behalf of Edge Wild Restaurant & Winery, submitted a request for Amended Architectural Elevations for the former Bahama Breeze site. The project was reviewed and recommended for approval by the Architectural Review Board and then approved by the Department in October 2011.



Code Enforcement and Construction Inspection

Planning and Development Services handles zoning enforcement activities, permitting and enforces the City's property maintenance and nuisance ordinances. They also monitor construction activity for compliance with the City Code and approved plans. In 2011 they monitored over 50 construction sites.



Community Planning in Action

Acres of land rezoned/ordinance amendments	200
Number of Residential Tear Downs, Additions and New Construction Reviewed and Approved	227
Zoning Verification/Planner of the Day Requests	2,310
Commercial Occupancy Permits Reviewed	125
Pre-Application Development Meetings	45

Eighty-two commissioned Police Officers, ten civilian employees and fifteen volunteers in policing.

Providing Quality Services

Chesterfield strives to support its mission statement by providing and seeking quality in each area of service.

Citizens Police Academy

The Citizen's Police Academy is an annual program provided by the Chesterfield Police Department to inform citizens of the functions of the police department. It includes instruction in Police Patrol, Traffic Enforcement, Criminal Law, Community Affairs and a myriad of other topics. Prior to graduation the program culminates with role playing scenarios wherein the academy participants are the officers with responsibilities of handling various real life call scenarios.

Parks & Recreation

The Parks Division is responsible for maintaining more than 400 acres of Parks and Beautification areas. In addition, they maintain more than 10 miles of trails within the City. Parks Staff spent over 43,000 man hours in daily maintenance activities for these areas including more than 8,000

hours on athletic fields for rentals, 7,700 hours of landscaping, 2,300 hours of irrigation repairs and 4,700 hours of trash removal.

Along with these day-to-day activities staff performs several special projects throughout the year to enhance the system.

Chesterfield Parks Maintenance Staff constructed new batting cages at the Chesterfield Athletic Complex. The cage materials were purchased and donated by the Chesterfield Baseball/Softball Association.



Staff worked alongside volunteer students from Barat Academy clearing invasive bush honeysuckle from areas at Central Park and planting native vegetation in areas around the lake and amphitheater.



Staff spent many hours preparing soccer fields for the annual Ascension Soccer Tournament.



Staff Installed new warning tracks on the baseball fields at CVAC.

Street Maintenance

Approximately 170 miles of streets and over 300 miles of sidewalks are maintained by the Street Maintenance Division of the Planning & Public Works Department. The division is also responsible for trimming trees within the right of way, snow removal, sign maintenance, and storm sewer repairs. Over 1,200 work orders were responded to in 2011.

Planner of the Day Program

The Planner of the Day Program was started in 1998 with a basic purpose --- to have a Professional Planner available to explain the development process to citizens and to have this Planner readily available to meet one on one with individuals on planning related topics. The questions received by the Planner of the Day range from questions about setbacks, to uses, to sign regulations and information about building permits. These questions can require up to a full day to re-

The City maintains 170 miles of streets and 300 miles of sidewalks.

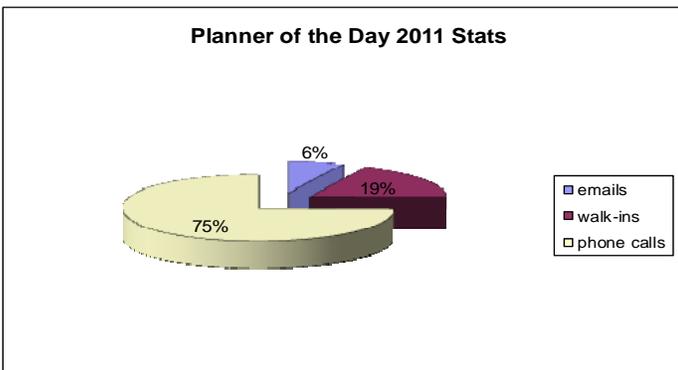
Providing Quality Services (continued)...

search, pulling old files, reviewing meeting minutes and performing zoning analysis.

The Planner of the Day program has been a huge success. In 2011, the Planner of the Day program responded to over 2,300 inquiries! This is an increase from 2010. While the majority of these were phone calls, the program also responded to 400 walk-ins and over 150 emails.

The following is a breakdown showing the number of development projects, plans and other requests which were reviewed by Staff in 2011:

- 22 Public Hearings
- 22 Change of Zoning/Ordinance Amendment Petitions
- 34 Site Development Plans (include landscape plans and lighting plans)
- 20 Architectural Elevations
- 4 Board of Adjustment Requests
- 34 Landscape Inspections
- 13 Telecommunication Siting Permits
- 105 Plan Submittals reviewed by Development Services



Pre-Application Meetings

Planning and Development Services is always available to meet with developers, petitioners, landowners, or applicants in what we call "Pre-Application Meetings". The meeting makes an engineer and a planner available to answer site specific questions related to such things as access, permitted uses, zoning, and traffic. They also provide detailed information regarding the development

process and requirements of both the Comprehensive Plan and City Code. These meetings are scheduled during specific days of the week in order for them to do the necessary research and analysis prior to the meeting in order to have as much information available as possible for those coming in to meet with us. In 2011 we held over 40 pre-application meetings. This was a 20% increase from 2010.

Citizens Boards and Commissions

Planning and Development Services provides Staff support for planning related issues to a number of boards and commissions. These include the City Council, Planning and Public Works Committee, Planning Commission (Sub-Committees include Committee of the Whole, Comprehensive Land Use Committee, Landscape Committee, Ordinance Review Committee), Board of Adjustment, Architectural Review Board, and Chesterfield Historic & Landmark Preservation.

Permitting

Planning and Development Services is responsible for the review and approval of the following: Municipal Zoning Authorizations (MZA), Business Licenses, Occupancy Permits, Grading Permits, Sign Permits, Special Activities Permits, and Special Use Permits.

During the year they reviewed over 120 re-occupancy and temporary occupancy permits. In 2011 the department also reviewed over 215 business licenses. Planning and Development Services review and approve all Municipal Zoning Authorizations (MZA) for both residential and non-residential development. An MZA is required in order to receive a building permit with St. Louis County. Below are examples of MZA reviews that were handled by the Department in 2011:

For Non-Residential Projects

- Building Additions-50
- Interior Tenant Finishes-285
- New Construction-65
- Signs-170

For Residential Projects

- Basement remodels-60
- Decks-162
- Pools-25

In total, Planning and Development Services reviewed over 1,600 permits in 2011!

Over 350,000 players, coaches, spectators and officials utilized the CVAC.

Ensuring Security and Responsibility

Chesterfield strives to support its mission statement by ensuring a secure and responsible environment.

Chief of Police Adolescent Advisory Board

This formally organized group consists of representative freshmen, sophomores, juniors, and seniors from each of the Senior and Junior High Schools located in Chesterfield. The group meets with the Chief of Police three times throughout each school year. Every meeting has a full agenda of topics of mutual interest



and concern. In addition to receiving information directly from the Chief's office, student board members are requested to survey their school classmates prior to each meeting and bring questions and information to the table for discussion or clarification. It includes not only meetings but important information such as the dangers of drinking and driving, and roadway safety which can be brought back to their peers. Pictured is a School Resource Officer using special goggles which show a student the dangers of impaired driving.



Traffic Division

Specially trained officers are available to conduct every manner of traffic investigation and enforcement. These officers are recognized throughout the metropolitan area for their expertise in reconstruction and enforcement. The Department supports efforts such as strict DWI prevention, traffic enforcement and accident investigation. Specially trained officers with the department use the latest technology to investigate traffic crashes, and data compiled from these statistics are used to focus enforcement efforts to prevent future crashes. Focus is placed on events such as DWI checkpoints to ensure the safety and security of all motorists travelling in and through the City of Chesterfield.



Internal Investigations

The Chesterfield Police Department accepts personnel complaints in all forms: verbally, in writing, by telephone or e-mail, and anonymously. Every complaint is thoroughly investigated in order to allow for corrective action when necessary.

Each internal investigation results in a classification in one of four findings:

1. **Exonerated:** Incident occurred, lawful and proper. Officer's actions may warrant commendation.
2. **Unfounded:** Allegation is false or incident did not occur.
3. **Inconclusive:** Evidence insufficient to prove or disprove the allegation.
4. **Sustained:** Evidence sufficient to support the allegation. Officer's actions may warrant discipline.

The Internal Affairs function of Operational Support conducted the following citizens complaints - Investigations for 2008-2011:

Year	Exonerated	Unfounded	Inconclusive	Sustained	Totals
2011	0	1	0	2	3
2010	2	0	0	3	5
2009	0	4	0	6	10
2008	3	1	1	4	9

Safety Town

Safety Town, one of the Police Department's most popular programs, utilizes classroom activities; as well as outside hands-on activities in the miniature Safety Town city. Safety Town is intended for 4, 5, and 6 year olds and utilizes junior and senior high school counselors from area schools to assist the on site police officers who lead the program.



Financial Report

Unaudited Summary of Fiscal Year 2011 Governmental Revenues and Expenditures.

	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Revenue</u>	<u>Debt</u> <u>Service</u>	<u>Capital</u> <u>Projects</u>
Revenues:				
Municipal taxes	13,005,003	11,197,799	480,000	-
Intergovernmental	4,210,144	297,657	120,958	-
Licenses and permits	1,416,523	-	-	-
Charges for services	110,570	-	-	-
Parks & Recreation fees	-	1,123,907	-	-
Court fines and fees	1,235,047	-	-	-
Interest	130,538	36,848	2,504	354,702
Miscellaneous	687,096	5,020	-	-
Total revenues	<u>20,794,921</u>	<u>12,661,231</u>	<u>603,462</u>	<u>354,702</u>
Expenditures:				
Current:				
Executive & Legislative	67,653	-	-	-
Finance and Administration	2,324,235	-	-	-
Police	7,517,217	44,968	-	-
CA & ACA/Comm Serv and Econ Dev & Cust Svc	624,767	-	-	-
Planning and Public Works	6,304,458	879,973	-	100,000
Parks and Recreation	-	4,425,100	-	196
Capital Outlay	2,094,695	2,955,474	-	-
Debt service:				
Principal	-	-	4,190,000	-
Interest and trustee fees	-	-	3,230,944	-
Other Debt Service	-	-	-	3,897,556
Total expenditures	<u>18,933,025</u>	<u>8,305,515</u>	<u>7,420,944</u>	<u>3,997,752</u>
Excess (deficiency) of revenues over expenditures	<u>1,861,896</u>	<u>4,355,716</u>	<u>(6,817,482)</u>	<u>(3,643,050)</u>
Other financing sources (uses):				
Operating transfers in/out	<u>(1,563,964)</u>	<u>(4,843,928)</u>	<u>6,407,892</u>	<u>-</u>
Total other financing sources (uses)	<u>(1,563,964)</u>	<u>(4,843,928)</u>	<u>6,407,892</u>	<u>-</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	297,932	(488,212)	(409,590)	(3,643,050)
Fund balances:				
Beginning of year:	<u>13,339,343</u>	<u>5,025,950</u>	<u>1,289,731</u>	<u>8,379,194</u>
End of year	13,637,275	4,537,738	880,141	4,736,144

At the close of 2011, the City had an assessed valuation of \$1,781,943,403



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