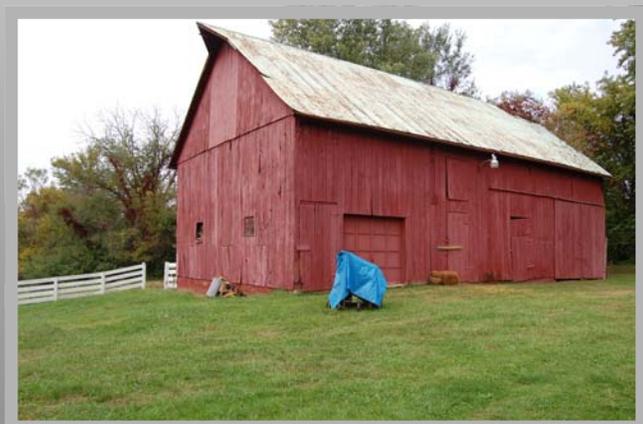


City of Chesterfield

2012 *Annual Report*



*People.
Pride.
Progress.*

From the City Administrator



TO: Mayor Bruce Geiger/Chesterfield City Councilmembers:

I am pleased to present to you the 2012 "Annual Report", which contains a summary of the many accomplishments realized by the various departments of our City government, as well as unaudited financial reports, for the period of time from January 2, 2012 thru December 31, 2012. This is actually the 25th "Annual Report" that I have had the privilege of preparing, as your City Administrator.

The images included on the cover of this "Annual Report" were selected by way of reflecting not only the completion of two major projects, the construction of the new Highway 141, along our eastern border and the rehabilitation of the Eberwein Barn, but to point out the contrast evident by those two distinctly different images. As Chesterfield has grown and developed, it has become even more of a very special place....."big" enough (32 square miles/48,000 population) to accommodate significant economic growth, yet "small" enough to provide places for quiet reflection, like Eberwein Park, with its undeveloped green space and walking trails. Chesterfield has demonstrated that "quality of life" can/should include all facets of a vibrant and successful community. Even a major highway construction project, like the new Highway 141, can be "softened/enhanced" by the addition of landscaping improvements at major interchanges. Those improvements were funded, I might add, by the City of Chesterfield! New businesses, quality construction, the placement of public art, a \$2 million annual commitment to infrastructure improvements, active and passive recreational opportunities within numerous parks, walking/biking trails, a spectacular Amphitheater, office buildings, outlet malls, new restaurants, top-rated schools.....all are part of the formula for a successful community, high property values and an amazing "quality of life"!

I am extremely proud of all that we accomplished in 2012. It has been my honor to have served as Chesterfield's City Administrator, since our incorporation in 1988 and now, as we celebrate our 25th Anniversary! Your collective enthusiasm and vision is an inspiration to me and all of our employees! While 25 years is an impressive milestone, it is just the beginning of all that we have yet to experience.

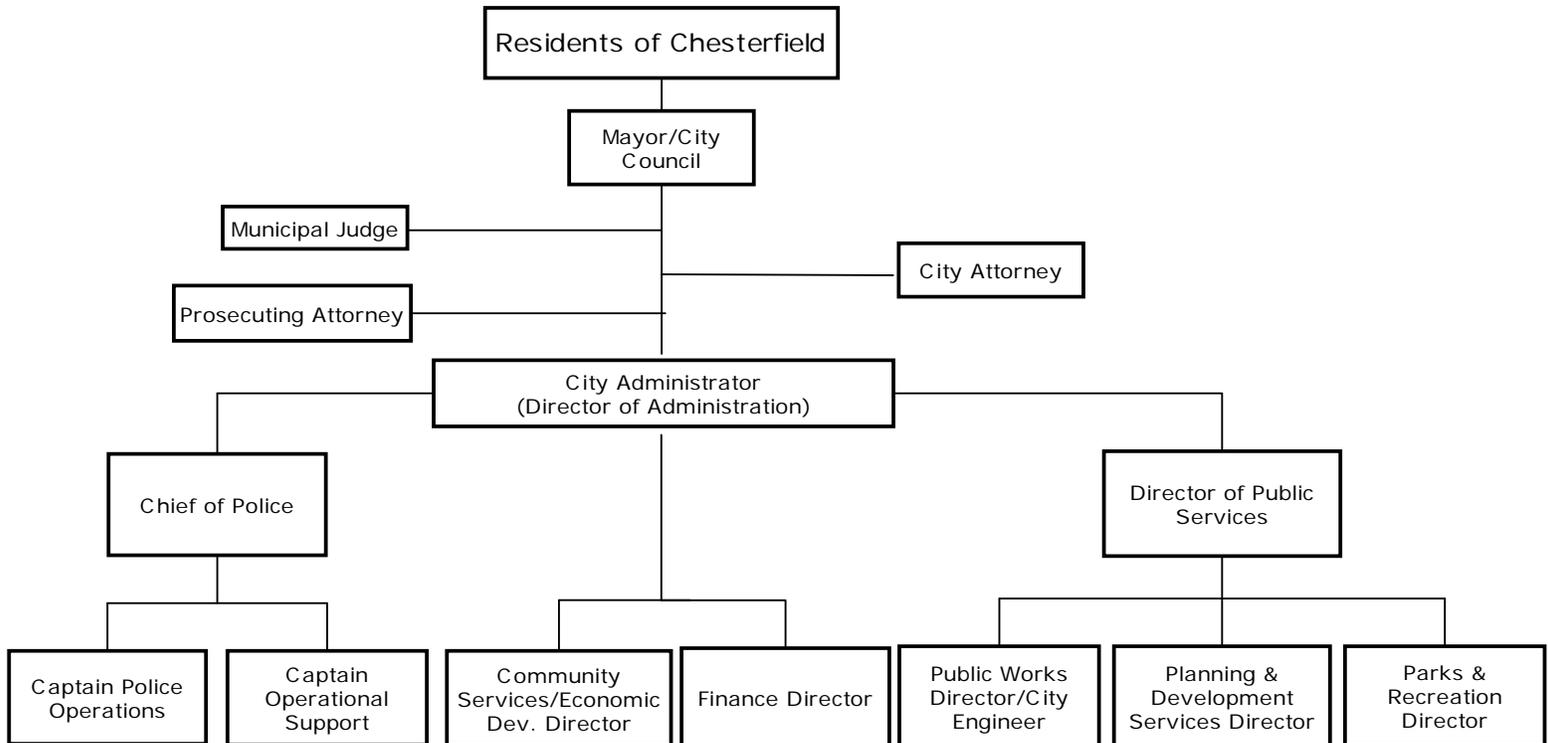
Sincerely,

A handwritten signature in black ink, which appears to read "Michael G. Herring". The signature is fluid and cursive.

Michael G. Herring, ICMA-CM

*People.
Pride.
Progress.*

City Organization



ADMINISTRATION

The Administration Department is headed by the City Administrator who works directly with the Mayor and City Council and is responsible for general superintending control, administration and management of the City on a day-to-day basis.

The Finance and Administration Division is responsible for accounting, personnel, and administrative functions. This includes the areas of Finance and Municipal Court.

The Community Services & Economic Development Division is responsible for attracting and retaining businesses, public & community relations, environmental activities and events, and customer service. It also includes the City Clerk's office and Information Technologies responsibilities.

PUBLIC SERVICES

The Department of Public Services is responsible for providing high quality services to our customers. These include the divisions of Planning & Development Services, Public Works and Parks & Recreation.

The Planning and Development Services Division is responsible for zoning, code enforcement, plan reviews, permit and inspection issuance and comprehensive plan development.

The Public Works Division is responsible for engineering design, plan review, construction, inspection and maintenance. The division includes the divisions of Engineering, Street Maintenance, Fleet Maintenance and Building Maintenance.

The Parks and Recreation Division is responsible for the development and administration of a comprehensive parks and recreation system. Primary responsibilities involve property acquisition; facility programming; maintenance and operations; design and construction of park land and facilities; long-range planning; establishment of policies and procedures; program development, implementation and evaluation; capital improvement plan; and budget development and administration. The division includes four service areas: Administration, Recreation, Parks and Natural Resources.

POLICE

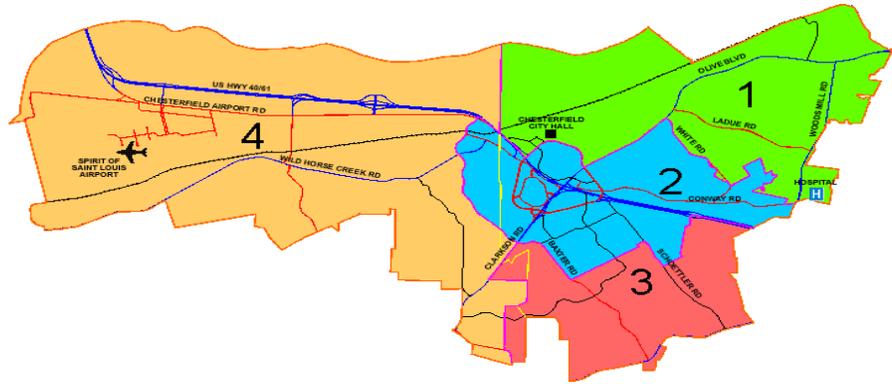
The Police Department is responsible for basic police services and community safety, education, and awareness. The department includes the divisions of Administration, Operational Support and Police Operations.

Based on the 2010 Census, Chesterfield boasts a population of 47,484.

City Officials



Bruce Geiger
Mayor



Barry Flachsbart
Ward 1



Matt Segal
Ward 1



Derek Grier
Ward 2



Elliot Grissom
Ward 2



Mike Casey
Ward 3



Randy Logan
Ward 3



Connie Fults
Ward 4



Bob Nation
Ward 4

Legal Official:

Robert Heggie, City Attorney

Municipal Court Officials:

Rick Brunk, Municipal Judge
Tim Engelmeyer, Prosecuting Attorney
Tony Pezzani, Assistant Prosecuting Attorney

Management Team:

Michael G. Herring, City Administrator
 ◇ Libbey Tucker, Community Services & Economic Dev. Director
 ◇ Brian Whittle, Finance & Administration Director

Michael O. Geisel, Director of Public Services
 ◇ Aimee Nassif, Planning & Dev. Services Director
 ◇ Jim Eckrich, Public Works Director/City Engineer
 ◇ Tom McCarthy, Parks & Recreation Director

Ray Johnson, Chief of Police
 ◇ Ed Nestor, Captain Police Operations
 ◇ Steven Lewis, Captain Operational Support

The City of Chesterfield established a Mayor/City Council/City Administrator form of government.

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Mission Statement

The City of Chesterfield is a strong, vibrant community that encourages interaction among residents, businesses and civic organizations which is accomplished through innovative approaches to community and neighborhood planning:

- by being the City of Choice in the St. Louis region within which to live, work, play and visit;
- by partnering with residents, businesses, civic organizations and governments to forge a sense of community;
- by providing and seeking quality in each area of service;
- by providing and encouraging cultural and recreational facilities and activities;
- by enhancing property values;
- by ensuring a secure and responsible environment.



On June 1, 1988, fifty years after the first town plat was recorded, Chesterfield was incorporated as a third class City, residing on 32 square miles in St. Louis County.

Chesterfield Village, which includes Chesterfield Mall, City Hall, Central Park, Chesterfield Family Aquatic Center, Monsanto and Samuel C. Sachs Library, form the core of the City.

Complementing its mission statement, the City adopted its comprehensive plan in 2003, ensuring that Chesterfield's residential and commercial developments are balanced with the area's open green space and wooded hills.

There are now over 2,000 licensed businesses that employ over 40,000 people.

Chesterfield has 158 restaurants serving a wide variety of foods to please any taste. 43% of those restaurants are within the Chesterfield Valley.

There are 848.5 acres of beautiful park land and 18.6 miles of wonderful trails within the City of Chesterfield which provide a variety of amenities for children and adults alike.

Seven Mayors have served the City of Chesterfield, dating from 1988-2012:

- ◇ Frederic Steinbach, 6/1/88-1/15/90
- ◇ Charles Fawcett, Jr., Acting-Mayor 1/15/90-4/16/90
- ◇ Jack Leonard, 4/16/90-4/16/97
- ◇ Nancy Greenwood, 4/16/97-4/16/01
- ◇ John Nations, 4/16/01-10/18/10
- ◇ Barry Flachsbart, Acting-Mayor 10/18/10-4/20/11
- ◇ **Bruce Geiger, 4/20/11-Present**

The City of Chesterfield welcomed the following new businesses in 2012:

ACCUSCRIPTS, LLC
 AGREECO LLC
 AIR EVAC EMS, INC.
 AK FASHION 21 INC
 ALOHA CHESTERFIELD
 AMERICAN CARD SERVICES
 AMERICAN GIRL BOUTIQUES, INC.
 AMERICAN LASER SKINCARE
 AMERICAN PATRIOT PRODUCTS, LLC
 AMERICAN RED CROSS
 ARCH ACADEMY LLC
 ARCHWAY DERMATOLOGY
 BALKE BROWN TRANSWESTERN
 B-CAN AUTO SALES
 BEST BUY MOBILE
 BIG ST. CHARLES MOTORSPORTS OUT-
 LET
 BJC MEDICAL GROUP
 BLADE TECHNOLOGIES INC
 BLUE OCEAN FITNESS
 BRIAN C KRAMER PHOTOGRAPHY
 BUYSOMEBACKLINKS.COM
 CAPITAL FORECASTING, LLC
 CASSIDY TURLEY COMMERCIAL REAL
 ESTATE SERVICES
 CASSIDY TURLEY MIDWEST INC
 CELLAIRIS
 CHALLENGED 2 GROW LLC
 CHERRY CREEK MORTGAGE CO, INC.
 CHESTERFIELD MMA FITNESS CENTER
 CHRISTOPHER NAGEL PHOTOGRAPHY
 CLOUD TECHNOLOGY INNOVATIONS
 COLE CREEK PARTNERS, LLC
 CPR CELL PHONE REPAIR
 CRAZY BOWLS & WRAPS
 CREATIVE SPACES ORGANIZING, LLC
 CRUSH CYCLE STUDIO
 DAVID J. FERMAN - ATTORNEY AT
 LAW
 DR. FRICK'S PET REHABILITATION &
 PAIN CLINIC
 ECS AUTOMOTIVE CONCEPTS, LLC
 EXCEL TECHNICAL & INSTRUMENTA-
 TION CO
 EZ WIND
 FERGUSON CONSULTING, INC.
 FERRETTI BOOKKEEPING
 FIDELITY BROKERAGE SERVICES LLC
 FIESTA MODERN MEXICAN CUISINE
 FINANCIAL DEBT SERVICES LLC
 FIRST STATE BANK OF ST. CHARLES
 MORTGAGE
 FIRST STATE BANK OF ST. CHARLES
 FIVE BELOW, INC.
 FLAWLESS PERMANENT COSMETICS
 dba FLAWLESS
 FRANCESCA'S COLLECTIONS
 GALLAGHER BENEFIT SERVICES
 GAMES WORKSHOP
 GATEWAY LOCK & KEY
 GATEWAY LOCK & KEY LLC
 GEMCLEAN CORPORATION
 GO WIRELESS CHESTERFIELD OAKS
 GOLDEN DISTRIBUTION
 GOLDEN EAGLE AVIATION, LLC
 GREAT LAKES PRESS, INC
 HH GREGG
 HOLTHAUS CONSULTING AND DESIGN
 HURRICANE FABRIC
 HUT NO. 8
 IMO'S PIZZA
 INSURANCE SOLUTIONS OF MISSOURI
 I-TECHIEEZ, LLC
 IT'S A BETTER BURGER
 JAMES B. CARROLL, LPC
 JEM BIOTECH, INC.
 JENNY PRESENT
 JIFFY LUBE #3464
 JULE LINGERIE & LOUNGEWEAR
 KALLIAL LAW, LLC
 KIM CHEESE
 KLEMM & ASSOCIATES LLC
 LACEFIELD MUSIC
 LALA FANG LLC
 LANDSCAPES BY MARIPAT
 LIPTASTIC LLC
 M&L NOVELTIES
 MARK ANDY INC.
 MASTERCRAFT EXTERIORS OF MO
 MATTHEWS MEDICAL & SCIENTIFIC
 BOOKS, INC.
 ME ALITY UNIQUE SOLUTIONS DE-
 SIGN USA
 MED STEM LLC
 MISSOURI DOCTORS MUTUAL INSUR-
 ANCE CO
 MO DIVINE, LLC
 MOTIVATION RECOGNITION & INCEN-
 TIVE, INC
 MUSIC & ARTS CENTER
 NAIL STUDIO
 NETCO, INC
 NOT JUST PIZZA
 NUTRITIONAL SERVICES, INC.
 OCEANO BISTRO CHESTERFIELD
 OIA GLOBAL LOGISTICS - SCM, INC
 OLDHAM DISTRIBUTING
 ON SITE AIR TEMP INC
 ON THE BLOCKS AQUATICS
 OPEN SOURCE ASSOCIATES, LLC
 OUR EDITION
 PARIS NAIL & SPA
 PAUL H. MYER CONSULTING
 PPS CLINICAL RESEARCH STL, INC
 PRETIUM PACKAGING LLC
 QUALITY AUDITING LC
 REGENERATION ORTHOPEDICS, LLC
 RESOLUTIONS TITLE INC.
 RETIREMENT INCOME CONSULTING
 GROUP LLC
 ROCK TREE ESTATES, LLC
 RON JAVDAN MD LLC
 ROSS DRESS FOR LESS, INC.
 SENIOR TLC
 SIMPLY HEALTH
 SOGOTRADE
 SOUTHEAST MISSOURI STATE
 SPA CHI
 SPA NOVA, LLC
 SPINNAKER'S DIAGNOSTIC LAB
 ST LUKES WHC (WOMENS HEALTH
 CENTER) LLC
 ST. LOUIS HARDSCAPE MATERIAL &
 SUPPLY CO
 STAR TUTORING & CONSULTANCY
 STATE BEAUTY SUPPLY OF CHESTER-
 FIELD
 STL INFORMATION TECHNOLOGY
 STONEY RIVER PROPERTY SOLUTIONS
 STREET SMART TECHNOLOGY, INC.
 SUITS 4 MEN, INC.
 SUNCREST HOME REMODELING, INC.
 SUNRISE OF CHESTERFIELD
 SUPERAFFILIATEVIP.COM
 SYKES ENTERPRISES, INC.
 THD DESIGN GROUP
 THE CROUTHERS ACADEMY FOR EAR-
 LY CHILDHOOD EDU
 THE KELLY HAGER GROUP LLC-
 KELLER WILLIAMS REALTY
 THE MCDONOUGH LAW FIRM, LLC
 THE MCKAY LAW FIRM LLC
 THE MIZZOU STORE
 THE ROTHKOPH LAW FIRM
 THE SCREEN SAVERS LLC
 THERIAC HEALTH, LLC
 TITLE BOXING CLUB
 TOP EXTERIAL 2
 TOPNIC FASHION
 TORRID
 TOTAL ACCESS URGENT CARE
 TOTAL LACROSSE
 TOTAL RECOGNITION GROUP, INC.
 TRACY ANDERSON, LMT, RYT
 TRAILTOP WELLNESS
 VALERIE GRACE PHOTOGRAPHY
 VESTAL CORPORATION
 VETERANS COURIER GROUP, LLC
 VICKI AMBROSE COUNSELING LLC
 VIP ST. LOUIS
 WE LOVE CLUNKERS.COM
 WHIMZY COLLECTION
 WILDHORSE REALTY, LLC
 WILSON CLOTHIERS LLC
 YOGURTMANIA, INC.
 ZEN NAILS & SALON, LLC

Boards, Commissions and Committees

Alliance for Positive Youth

Committed to identifying and implementing ways to stop the abuse and illegal use of drugs and alcohol in the Chesterfield area.

Architectural Review Board

Serves as an advisory and recommending body to the Planning Commission, upon whose request, the board reviews architectural elements of proposed development projects against established design guidelines to promote quality architecture for commercial and residential development projects under review by the City.

Beautification Committee

Committed to "beautification and enhancement of Chesterfield through the planting of trees, shrubs, and greenery in the public rights-of-way." This committee lends their opinion to City staff to help prioritize landscape beautification projects. Projects include the Garden Tour and annual Beautification Awards for outstanding landscape design at subdivision entrances and large and small businesses.

Board of Adjustment

Considers variances to zoning ordinances and hears requests for appeal of Planning Department determinations. Variance requests include reducing yard setbacks, increasing the area of signs, and rebuilding legal nonconforming uses and structures destroyed more than 60 percent .

Chesterfield Development Advisory Council

Assists the division of Community Services/Economic Development in promoting the City and its operations and in creating an economic development plan to shape and guide the City's future.

Chesterfield Historic & Landmark Preservation Committee

The purpose of the Chesterfield Historic and Landmark Preservation Committee is to promote the educational, cultural, economic and general welfare of the community by:

Providing a mechanism to identify and preserve the distinctive historic, archeological, and architectural

characteristics of Chesterfield which represent elements of the City's cultural, social, economic, political and architectural history.

Chesterfield Human Rights Commission

Prevents and/or eliminates discriminating housing practices in Chesterfield.

Citizens Committee for the Environment

Actively participates in City and regional events to promote resource conservation and environmental awareness, and develops and disseminates educational materials on topics such as recycling, composting and proper disposal of household hazardous waste. Annual Earth Day celebrations and recycle drives are organized by this committee.

Finance & Administration Citizens Advisory Committee

Makes recommendations to the Finance and Administration Committee of City Council on designated and assigned areas of study, including but not limited to budget, budget process, long-range economic planning, personnel policies and procedures, and investments.

Management Information Systems Citizens Advisory Committee

Established by the Finance and Administration Committee of City Council to assist staff with various hardware and software purchases, management information systems policies and planning issues.

Older Adult Task Force

To establish Chesterfield as a proactive, responsible community in helping to meet the needs of our aging population by serving as a focal point for resources, high quality services, and activities for aging residents.

GOALS: To maintain high quality of life for the target population by:

Increasing interaction within the target population;
Serving as an information/education resource for the target population;
Advising staff on issues relevant to the target population

Boards, Commissions and Committees

Parks & Recreation Citizens Advisory Committee

Assists in the development and implementation of a comprehensive parks and recreation program to enhance the quality of life for Chesterfield citizens.

Planning Commission

Serves as an advisory board to City Council on rezoning requests and is responsible for adoption of the City's Comprehensive Plan. The commission addresses such issues as revision of the zoning and subdivision ordinances, architectural review, site plan review and landscaping.

Police Personnel Board

Interviews and makes recommendations concerning eligible candidates for employment and promotion within the Police Department. The board also hears

appeals of disciplinary action for all ranks of the department and recommends courses of action.

Public Works Board of Variance

Promotes the general welfare of the community and assures buildings and structures erected in the City conform to accepted community standards. This board also reviews the decisions and appropriateness of the standards as determined by the Public Works Department.

Recognition & Awards

(continued)

CALEA Accreditation

The Chesterfield Police Department once again received International recognition from the Commission on Accreditation for Law Enforcement Agencies. In March of 2012 a team of assessors spent several days inspecting the Police Department for compliance with 480 internationally set standards of best practice. For the second time in a row the agency received a perfect onsite assessment. In July, the Chief of Police, Mayor and City Administrator accepted the award for the Police Department and the agency was named Accredited with Excellence, the highest honor bestowed by the CALEA organization.



Chesterfield's Signature Garden Program

Mayor Bruce Geiger recently honored several new additions to Chesterfield's Signature Garden Program, signifying that they have planted native flora and/or plants of merit, used compost and/or mulch, and reduced or eliminated the use of chemicals and/or pesticides in their gardening practices. Recipients of the Chesterfield Signature Garden Certificate were The Professional Doctors' Building on Olive & West Drive, the Rose Family, Girl Scout Troop #2534, and Chesterfield Elementary School. Each entity used sustainable gardening and landscaping practices to achieve this recognition.



Libbey Malberg-Tucker, Community

Services/Economic Development Director, received the "Women Influencing Now" Regional Economic Development Award on April 26th at the History Museum from the Winning Women organization.



In November, Senior Planner Justin Wyse obtained his Professional Transportation Planner certification or PTP. This was no small task either. The testing required to obtain certification was an 8 hour exam in which only 16 out of 26 people who sat for it passed. We are very proud of his achievement.



Chesterfield offers over 848.5 acres of beautiful park land 18.6 miles of wonderful trails

Recognition & Awards

Tree City USA

Chesterfield achieved Sterling Tree City status, marking 10 consecutive years of earning the Tree City Growth Award and realizing one of the largest goals of the City's Urban Forest Management Program.

Chesterfield Valley Athletic Complex Winner of Pioneer Athletics' 2011 *Fields of Excellence*® Award

Your crew exhibited the care, dedication, and overall superior qualities that our judges were looking for. This achievement has placed your field among the best, both professional and amateur alike, in the nation. Pioneer understands that excellence in athletic field maintenance goes unrecognized and often, unappreciated. The *Fields of Excellence*® Award Program is designed to make others more aware of your hard work and help you gain the recognition your efforts deserve. You will receive a certificate of recognition and a *Fields of Excellence*® banner that can be displayed at your winning field. As Vince Lombardi once said, "Perfection is not attainable, but if we chase perfection we can catch excellence." At Pioneer Athletics we believe that excellence is a distinct talent or quality that transcends the standards of most. We received many outstanding applications for the *Fields of Excellence*® Award Program, but only a select group was chosen. **CONGRATULATIONS**, you may count your field as one of the best!



Chesterfield Aquatic Center

Mayor Bruce Geiger honored three young men at the August 20 Chesterfield City Council meeting. Mayor Geiger said that while the lifeguards say they were just doing their jobs, what they did was



far from ordinary. Lifeguards Andrew Edwards, Greg Dickinson and Mike Jurgensmeyer are recognized for saving the life of Oscar Zabel.

GFOA Award

The Government Finance Officers Association, dedicated to the sound management of government financial resources, awarded its Certificate of Achievement for Excellence in Financial Reporting to the City for the 2012 Comprehensive Annual Financial Report. The organization also awarded its Distinguished Budget Presentation Award to the City for the 2012 Budget.



Spirit of Chesterfield

Mike Geisel, Director of Public Services was awarded the 2011 Spirit of Chesterfield Award in February 2012. Mr. Geisel was given the award in recognition of his positive cultural and business impact on the Chesterfield community—making it a better place to live, work and play. Among other things, he was involved in the development of community attractions such as the new amphitheater in Central Park and the dog park at Eberwein Park. He also was instrumental in the City's Concerts in the Park program, and was involved in many Chesterfield Chamber of commerce events.



Chesterfield is served by the Monarch and Metro West fire protection districts.

Forging a Sense of Community

(continued)

Chesterfield strives to support its mission statement by partnering with residents, businesses, civic organizations and governments to forge a sense of community.

Chief for the Day – DARE Program

April 2012 Police Chief Ray Johnson changed places with 5th Grade DARE student for a few hours as part of the Chief for the Day program. The Chief for the Day program was instituted by Chief Ray Johnson fifteen years ago to recognize one lucky DARE student each year.



The students must write an essay detailing how they would perform as Chief of Police. Chief Johnson then reads the essays and selects the winner. That student also receives



an airbrushed uniformed shirt with insignia as Chief of Police and a number of other police items from the Chesterfield Police Department.

Safety Town

The Chesterfield Police Department sponsors an annual two week program teaching 4,5 and 6 year olds the importance of being safe, in a mock "Safety Town". The instruction includes, bicycle, bus, animal, school safety and stranger danger.



Neighborhood Watch and National Night Out

The Chesterfield Police Department fosters community programs and activities such as neighborhood watch and the annual National Night Out program. In 2012



the event was moved to early October and was a huge success with the neighborhoods who participated. The police department and volunteers worked with neighborhoods to heighten crime awareness and show community support.

Earth Day

The Citizen's Committee for the Environment hosted their 22nd Annual Earth Day Festival for the first time at the Chesterfield Amphitheater. In addition to record collections at the drive-thru recycling area at Central Park, on-stage entertainment included a multi-cultural dance performance and a recycled-content fashion show by the Girl Scouts. Numerous vendors displayed eco-friendly information and items for sale as well.



Record amounts of recyclable items were collected at the 16th annual America/Chesterfield Recycles Day event in November, hosted by the Citizen's Committee for the Environment.

Recycles Day

Record amounts of recyclable items were collected at the 16th annual America/Chesterfield Recycles Day event in November, hosted by the Citizen's Committee for the Environment.



Chesterfield is served by Spirit of St. Louis Airport, the second busiest airport in the four-state region.

Forging a Sense of Community

Community Garden

Parks staff constructed the new community garden at Eberwein Park. All 51 plots were full during this summer's growing season.



Eberwein Park Butterfly Garden

The Girl Scout Butterfly Garden was dedicated at Eberwein Park. The Girl Scouts planned, constructed and maintained the garden.



Forestry/Natural Resources

Community Stewardship Grant

City staff worked with Operation Wild Lands to hold two volunteer honeysuckle removal days. Students from Barat Academy helped with honeysuckle removal and planting of native understory species in cleared areas. Over three acres of honeysuckle were cleared, and volunteers planted over 500 native species in various areas.



Riparian Trail

Eagle Scout project - benches on the Riparian Trail. Andrew Bemus planned, constructed and installed benches.



Encouraging Culture and Recreation

(continued)

Chesterfield strives to support its mission statement by providing and encouraging cultural and recreational facilities and activities.

Chesterfield Chairs

Through the *Take a Seat in Chesterfield Public Art Project* administered by Chesterfield Arts with partial funding by the City, 22 local schools were provided a fiberglass Chesterfield chair and transformed it into their own unique masterpiece.

With over 1,000 students participating, ranging from Kindergarten through college,

the chairs were unveiled at the Chesterfield Amphitheater and displayed at local businesses over the summer before they were returned to the schools in August.



Chesterfield Amphitheater



The second season of the free summer concert series entitled "Sounds of Summer" showed a substantial increase in overall attendance over the previous year. Crowds and performers continue to comment on the beauty and overall experience at our concert venue providing a very positive reputation while also building a grassroots word of mouth promotion that will benefit us for years to come. The amphitheater also had a solid rental season with its use ranging from a 5K Run to teen awareness to a wedding reception with all rental parties deeming their event a success. 2012 was a good year at the Chesterfield Amphitheater and we expect even greater success for 2013.

One Productions brought Kenny Loggins to our stage on September 7 as the amphitheater's first ticketed event. Unfortunately, a major storm hit Chesterfield leading up to the concert, and right until Kenny was scheduled to perform, the area received over 3 inches of rain in just a couple of hours. The forecast and the rain negatively impacted ticket sales; nevertheless, it was a wonderful and well-executed show that gained the amphitheater more attention and praise from attendees such as "this might be the best concert venue in St. Louis."



Conservation Programs

The World Bird Sanctuary presented their Raptor Awareness Program at the Chesterfield Amphitheater on July 14. Wild birds of prey flew over the heads of the audience. The program was limited to 250 and was fully attended.

A Native Landscape Walk was held at Central Park on June 9 with a hike around the trails at the lake and stream walk environments to talk about the native landscape. The program was limited to 20 and was fully attended.

The St. Louis Audubon Society held a morning Bird Walk at Central Park on September 29. Leaders from the Audubon Society led walkers around the lake to talk about beginner's bird watching. The program was limited to 25 and was fully attended.

The newest piece of park land that the Parks and Recreation Division looks to open in the upcoming year consists of 191 acres of beautiful walking trails, lots of wildlife, a large lake and two board walks. The park will be passive in nature and we hope to open it up for use sometime in the late summer or early fall.



Encouraging Culture and Recreation

Eberwein Park Grand Opening



The water feature was built in-house by the Parks Maintenance Staff.



Eberwein Park Barn Restoration

The Barn at Eberwein has undergone a facelift. This will be the signature structure of Eberwein Park for years to come.



Infield renovations are on-going each season. Painting logos and field markings is a major task each year. This extra effort by staff gives the users a major league feel.



City staff rebuilt four Dugouts on two fields to match the quality of the dugouts throughout the complex. Parks teamed up with Public Works staff to complete the project.

Living Legacy Program

Fourteen donations were received in 2012. This included funds for benches, trees and a water feature for the small dog area at the Eberwein Dog Park.



Planning and Development Services reviewed 1,500 permits in 2012!

Enhancing Property Values and Quality of Life

(continued)...

Mercy Health System

On March 12, a public hearing was held before the Planning Commission to consider a change of zoning request for the Mercy Health System proposal. The applicant was seeking a zoning map amendment to the "UC" Urban Core district for 40 acres located north of Chesterfield Parkway and east of Elbridge Payne. The change of zoning was being sought to accommodate a new medical office campus which would include an orthopedic care hospital and virtual care offices. The planned district ordinance for this site permits approximately 950,000 square feet of development with necessary and required infrastructure to be included to support the development. The site development concept plan is currently under review.



Chesterfield Prestige Outlets

The request was for a 472,282 square foot retail outlet shopping center located between Boone's Crossing and the existing ice rink on N. Outer 40 Road. The development is on approximately 48 acres of land.



St. Louis Premium Outlets

Site development plans and improvement plans for the 137 acre site known as Chesterfield Blue Valley were reviewed and approved in 2012. Among these plans included a site development section plan for Lot 10, known as St. Louis Premium Outlets. St. Louis Premium Outlets is a 390,000 square foot outlet mall comprised of 8 structures in a "race-track" design.



Chesterfield Senior Living

Civil Engineering Design Consultants (CEDC), on behalf of Vision Ventures, LLC, submitted a Site Development Plan, Landscape Plan, Lighting Plan, Architectural Elevations, and Architect's Statement of Design for a 105,000 square foot senior living facility located on the north side of Wildhorse Creek Road, west of Long Road.



Enhancing Property Values and Quality of Life

Chesterfield Village NW Quadrant, Parcel III, Bldg. Group B (RGA)

The request is for two 5-story office buildings linked by a 2-story lobby and amenity bar (totaling 405,000 square feet) and a 3-level parking garage located on the northwest side of the Chesterfield Parkway W and Swingley Ridge Road intersection. The subject site is zoned "C-8" Planned Commercial District and is governed under the terms and conditions of City of Chesterfield Ordinance Number 2723.



Friendship Village of West County

Friendship Village of West County sought approval of an amendment to their existing Conditional Use Permit to increase their number of residential units this year. After approval by the City Council, THW Design and Saint Louis Design Alliance, on behalf of Friendship Village of West County submitted a request for an Amended Site Development Plan, Amended Landscape Plan, Amended Lighting Plan, Architectural Elevations and an Architect's Statement of Design. The request was to accommodate the construction of a thirty (30) unit independent living addition with underground parking and three (3) independent living villas. Friendship Village of West County is located on Olive Boulevard, near Arrowhead Estates Drive.



Community Planning in Action

Acres of land rezoned/ordinance amendments	290
Square footage of development approved	992,175
Number of Residential Tear Downs, Additions and New Construction Reviewed and Approved	90
Zoning Verification/Planner of the Day Requests	2,150
Commercial Occupancy Permits Reviewed	250
Pre-Application Development Meetings	45

Zoning Enforcement and Construction Inspection

Planning and Development Services handles zoning enforcement activities, permitting and enforces the City's property maintenance and nuisance ordinances. In 2012 we investigated 40 zoning enforcement inquiries. We also monitor construction activity for compliance with the City Code and approved plans. In 2012 we monitored over 50 construction sites.



Providing Quality Services

Chesterfield strives to support its mission statement by providing and seeking quality in each area of service.

Crisis Intervention Trained Officers

The Department's Crisis Intervention Team (CIT) is composed of specially trained officers whose function is to respond to situations in which the officer's

specialized skills may be used to successfully conclude an incident involving a mental health crisis, and to provide



future assistance as may be necessary. The long-range objectives of the program are to identify individuals suffering from extended bouts of mental health problems and to initiate measures to reduce the frequency of police contacts. The Department has several CIT trained officers and has had two officers recognized by the National Alliance on Mental Illness each of the last two years.

Older Adult Task Force

Recognizing that baby boomers and older adults are nearly 40% of Chesterfield's population, the City conducted a survey of its residents last winter targeting those over the age of 55. The results of the survey indicated that many respondents found Chesterfield to be a good place to retire, and provided information for other opportunities that the City and/or others might be able to address.

Based upon the results of that survey, the Mayor established the Older Adults Task Force, a group led by Chesterfield residents with experience and education in working with older adults. Eight qualified residents and business people stepped forward to serve on the Task Force, with relevant members of City staff. The Task Force compiled a list of recommendations to be considered by the Mayor and City Council. These address some of the most pressing needs they have identified to ensure that Chesterfield continues to be a place

that retains and attracts the older adult population.

On June 20, Aimee Nassif gave a presentation at Shaw Nature Reserve's training series with MSD on Greener Stormwater Solutions. This training event was attended by local engineers, landscape architects and planners in the area. Aimee Nassif also serves on the Phase II Storm Water Co-Permittee Stakeholder Committee with MSD.



This summer Ben Neisen spoke in front of the kindergarten class of Marion Elementary School as part of National Public Works week.

Both Kevin Neill and Justin Wyse are active on the local American Planning Association Board; Kevin is an at-large member and Justin is the Vice President of the local St Louis Metro Chapter.



American Planning Association

Pre-Application Meetings

Planning and Development Services is always available to meet with developers, petitioners, landowners, or applicants in what we call "Pre-Application Meetings". The meeting makes an engineer and a planner available to answer site specific questions related to such things as access, permitted uses, zoning and traffic. We also provide detailed information regarding the development process and requirements of both the Comprehensive Plan and City Code. These meetings are scheduled during specific days of the week in order for us to do the necessary research and analysis prior to the meeting in order to have as much information available as possible for those coming in to meet with us. In 2012 we held over 40 pre-application meetings.

The City maintains 182 miles of streets and 300 miles of sidewalks.

Citizen Boards and Commissions

Planning and Development Services provide Staff support for planning related issues to a number of boards and commissions. These include the City Council, Planning and Public Works Committee, Planning Commission (Sub-Committees include Committee of the Whole, Comprehensive Land Use Committee, Landscape Committee, Ordinance Review Committee), Board of Adjustment, Architectural Review Board, and Chesterfield Historic and Landmark Preservation Committee.

The following is summary of all the meetings which

2012 Board/ Commission	# of Meet- ings	# of Agenda Items
City Council	18	71
Planning & Public Works Committee	11	24
Planning Commission	18	54
Chesterfield Historic & Landmark Preservation Committee	4	35
Board of Adjustment	2	2
Architectural Review Board	9	16

Staff attended in 2012:

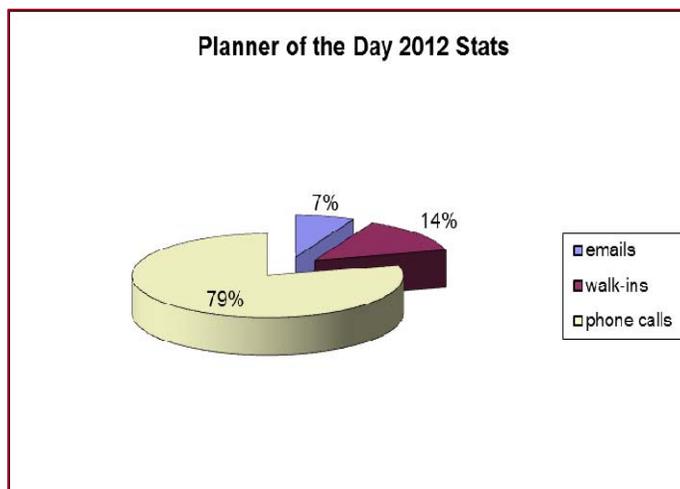
The following is a breakdown showing the number of development projects, plans and other requests which were reviewed by Staff in 2012:

- 12 Public Hearings
- 16 Change of Zoning/Ordinance Amendment Petitions
- 30 Site Development Plans (include landscape plans and lighting plans)
- 20 Architectural Elevations
- 81 Requests for public record answered
- 2 Board of Adjustment Requests
- 30 Landscape Inspections
- 13 Telecommunication Siting Permits
- 155 Plans reviewed by Planning & Development Services Division

Planner of the Day Program

The Planner of the Day Program was started in 1998 with a basic purpose --- to have a Professional Planner available to explain the development process to citizens and to have this Planner readily available to meet one on one with individuals on planning related topics. The questions the Planner of the Day receive range from questions about setbacks, to uses, to sign regulations and information about building permits. These questions can require up to a full day to research, pulling old files, reviewing meeting minutes and performing zoning analysis.

The Planner of the Day program has been a huge success. In 2012, the Planner of the Day program responded to over 2,100 inquiries! While the majority of these were phone calls, the program also responded to 300 walk-ins and over 150 emails.



Providing Quality Services

Permitting

Planning and Development Services is responsible for the review a variety of permits and licenses, including but not limited to the following: Municipal Zoning Authorizations (MZA), business licenses, occupancy permits, grading permits, Sign Permits, Special Activities Permits, and Special Use Permits.

During the year we reviewed over 70 re-occupancy and temporary occupancy permits.

- In 2012 we also reviewed almost 250 business licenses and home occupation licenses.

- Municipal Zoning Authorizations (MZA)

Planning and Development Services reviews and approves all MZAs for both residential and non-residential development. An MZA is required in order to receive a building permit with St. Louis County. Below are examples of the type of MZA reviews that were handled by the Department for 2012:

For Non-Residential Projects

Building Additions-25
Interior Tenant Finishes-300
New Construction-90
Signs-150

For Residential Projects

Basement remodels-50
Decks-190
Pools-30

Appalachian Trail - Olive Blvd to Beaver Creek Road

Reconstructed with concrete pavement and sidewalks using Surface Transportation federal funding with a City funded 30% match.



Edison Avenue – Baxter Road to Long Road
Asphalt Overlay with bike lanes using Surface Transportation federal funding with a City funded 30% match.



Route 141 – Ladue Road and Olive Blvd
Landscaping Enhancements at major interchanges were added to the MoDOT Rt. 141 project.



Street & Sidewalk Replacement Program

Reconstructed 1.3 miles of concrete streets
Replaced 2 miles of concrete sidewalks.



Parks Capital Improvement Projects

Approximately \$1 Million in parks projects were managed by the Public Works Division of the Planning & Public Works Department. Several of the projects are listed below:

- Monarch Chesterfield Levee Trail Phase V
- Central Park Restroom and Linear Park
- Central Park Pavilion Lighting.
- CVAC D/E Concession Stand

Street Maintenance

Approximately 182 miles of streets and over 300 miles of sidewalks are maintained by the Street Maintenance Division of the Planning & Public Works Department. The division is also responsible for trimming trees within the right of way, snow removal, sign maintenance, and storm sewer repairs. Over 1,700 work orders were responded to in 2012.

Work Order Issue	Work Orders Completed	Man Hours
Curbs	16	1,200
Partial Depth Patching	18	5,650
Property Restoration	28	160
Sidewalks	92	580
Signs	513	1,660
Slabs	21	12,700
Storm Sewers	17	62
Street Repair	43	2,040
Tree Trimming	475	3,700
Tree Removal	480	5,000
Totals	1,703	32,752

Chesterfield strives to support its mission statement by ensuring a secure and responsible environment.

Citizens Police Academy

The Citizen's Police Academy is an annual program provided by the Chesterfield Police Department to inform citizens

of the functions of the police department. It includes instruction in Police Patrol, Traffic Enforcement, Criminal Law, Community Affairs and a myriad of other



topics. Prior to graduation the program culminates with role playing scenarios wherein the academy participants are the officers with responsibilities of handling various real life call scenarios.

Traffic Division

Specially trained officers are available to conduct every manner of traffic investigation and enforcement. These officers are recognized throughout the metropolitan area for their expertise in reconstruction and enforcement. The Department supports efforts such as strict DWI prevention, traffic enforcement and accident investigation. Specially trained officers with the department use the latest technology to investigate traffic crashes, and data compiled from these statistics are used to focus enforcement efforts to prevent future crashes.

Focus is placed on events such as DWI Check-points to ensure the safety and security of all motorists travelling in and through the City of Chesterfield.



Internal Affairs Investigations: 2010 – 2012

External	2010	2011	2012
Citizen Complaint	4	2	3
Sustained	2	1	1
Not Sustained	0	0	0
Unfounded	0	1	0
Exonerated	2	0	2
Commendation#	6	6	1
Internal			
Directed complaint	1	4	3
Sustained	1	4	3
Not Sustained	0	0	0
Unfounded	0	0	0
Exonerated	0	0	0
Commendation#	9	8	13

Disciplinary action administered during 2012:

TERMINATIONS:

Zero (0) employees were terminated from duty.

SUSPENSIONS:

One (1) employee was suspended from duty for "Dereliction of Duty".

LETTER OF REPRIMANDS (LOR):

Four (4) Letters of Reprimand were issued for policy violations, including Conduct Unbecoming of an Officer (2), Inattention to Duty (1), and Misuse of Authority (1).

Ensuring Security and Responsibility

Municipal Court/Dept. of Administration/Finance Division

The Municipal Court division is the judicial branch of the City government and is a qualified division of the Twenty-First Circuit Court of St. Louis County. Traffic violations and other City ordinance violations are tried by the court, which is held at City Hall. The Court scheduled a total of 32 court sessions in 2012, which included dockets for traffic cases, non-traffic cases, trials, payments, bond forfeitures, probation revocations and housing/zoning violations. Fines and costs collected by the Court are deposited into the City's General Fund. The Court also collects mandatory fees for the State of Missouri and St. Louis County.

Courts

Year	Fines/Cost	Cases Filed	Warrants Issued	Trials Set	Court Sessions
2005	\$ 878,669	10,262	2,097	263	34
2006	\$ 887,932	11,595	1,928	277	33
2007	\$ 992,665	11,443	2,035	170	33
2008	\$ 1,195,231	14,095	2,331	188	34
2009	\$ 1,318,916	13,476	1,826	172	34
2010	\$ 1,255,368	12,748	1,997	161	33
2011	\$ 1,256,000	11,462	2,236	75	34
2012	\$ 1,291,823	11,728	2,586	252	52



Financial Report

Unaudited Summary of Fiscal Year 2012 Governmental Revenues and Expenditures.

	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Revenue</u>	<u>Debt</u> <u>Service</u>	<u>Capital</u> <u>Projects</u>
Revenues:				
Municipal taxes	13,376,456	11,547,393	513,000	-
Intergovernmental	4,115,076	1,547,687	120,958	-
Licenses and permits	1,440,004	-	-	-
Charges for services	125,560	135,000	-	-
Parks & Recreation fees	-	1,338,678	-	-
Court fines and fees	1,258,930	-	-	-
Interest	130,538	4,000	505	172
Miscellaneous	<u>247,405</u>	<u>76,952</u>	<u>-</u>	<u>201,332</u>
Total revenues	20,693,969	14,649,710	634,463	201,504
Expenditures:				
Current:				
Executive & Legislative	79,942	-	-	-
Department of Administration				
City Admin/Econ Dev/Cust Svc	671,017	-	-	-
Finance and Courts	676,638	-	-	-
Information Technology	419,389	-	-	-
Central Services	1,459,915	-	-	-
Police Department	7,893,795	49,000	-	-
Director of Public Services				
Planning and Development	1,096,719	-	-	-
Public Works	5,301,293	1,113,371	-	-
Parks and Recreation	-	4,118,964	-	-
Capital Outlay	923,130	5,672,538	-	2,039,974
Debt service:				
Principal	-	-	4,190,000	-
Interest and trustee fees	-	-	3,306,946	-
Other Debt Service	-	-	-	-
Total expenditures	<u>18,521,838</u>	<u>10,953,873</u>	<u>7,496,946</u>	<u>2,039,974</u>
Excess (deficiency) of revenues over expenditures	<u>2,172,131</u>	<u>3,695,837</u>	<u>(6,862,483)</u>	<u>(1,838,470)</u>
Other financing sources (uses):				
Designated Fund expenditures	(422,854)	-	-	-
Operating transfers in/out	<u>(2,452,198)</u>	<u>(4,905,917)</u>	<u>6,483,115</u>	<u>875,000</u>
Total other financing sources (uses)	(2,875,052)	(4,905,917)	6,483,115	875,000
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	(702,921)	(1,210,080)	(379,368)	(963,470)
Fund balances:				
Beginning of year:	<u>14,067,915</u>	<u>4,864,568</u>	<u>934,501</u>	<u>3,941,147</u>
End of year	13,364,994	3,654,488	555,133	2,977,677

At the close of 2012, the City had an assessed valuation of 1,774,842,164



For questions or comments concerning information contained within this report,
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