

City of Chesterfield



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Annual Report

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From the City Administrator



TO: Mayor Bob Nation/Chesterfield City Councilmembers:

I am pleased to present to you the 2015 "Annual Report", which contains a summary of the many accomplishments realized by the various departments of our City government, as well as unaudited financial reports, for the period of time from January 1, 2015 thru December 31, 2015. This is actually the 28th "Annual Report" that I have had the privilege of preparing, as Chesterfield's City Administrator, having now had the honor and privilege of working for eight Mayors and thirty-nine City Councilmembers. This will also be the last "Annual Report" that I will prepare, since I will be retiring, as of March 31, 2016.

2015 was a year that reaffirmed the continued promise and brought more clearly into focus the bright future of our community. With the 2014 completion of the new World Headquarters of Reinsurance Group of America (RGA), they have grown to become Chesterfield's second largest employer with 1,200 employees. There is room to accommodate their anticipated growth on this site with an additional building. Work continued on the Monsanto expansion and construction of the Virtual Care Center for Mercy Health Systems was completed. The Mercy development will also include an Orthopedic Hospital and their national headquarters. St. Luke's Hospital also continued its expansion and MiTek took occupancy of their new facility within Chesterfield Village. We continue to estimate that, when completed and fully-occupied, these projects, alone, will add approximately 2,500 full-time employees. Those new jobs will result in increased demand for the quality housing already in place and other homes soon to be under construction, as well as providing an expanding base of support for our retail developments and restaurants. As I recently discussed during the Public Hearing for the proposed FY2016 Budget, Chesterfield's total assessed valuation continues to increase. At \$1.78 billion, it is the HIGHEST of any city in metropolitan St. Louis, and clearly reflects not only the continued new investment in our community, but reaffirms how well property values have been maintained. Additionally, for the first time, total retail sales within Chesterfield surpassed \$1 Billion annually!

2015 was also the second full-year of operation for our Outlet Malls. Clearly the spill-over impact on existing businesses, restaurants and hotels, from those who come to Chesterfield to shop in those two retail centers and adjacent developments, has continued. There are positive signs that Chesterfield Mall will reassert itself, anchoring the center of our community, benefiting directly from the growth/expansion of its neighbors, at RGA, Monsanto and Mercy. In addition to those coming to Chesterfield to work and shop, 2015 continued to see an influx of regional visitors attending events like the Taste of St. Louis, Vintage Market Days and JazzFest, in addition to the quality entertainment offered at our Amphitheater. As we have long believed, when someone comes to Chesterfield for the first time, they will return!

Chesterfield continues to be one of the premier communities in the country, having been rated in the "TOP 10" of numerous quality of life lists, as you will read in this report. Having over **2,300** licensed businesses and adding **228** businesses, in 2015, our economic base continues to grow. Our CALEA-accredited Police Department ensures the safety of our residents and businesses. Our Public Works operation secured International accreditation via the American Public Works Association and manages the City's \$2 million annual commitment to our infrastructures. Those projects, which upgrade/maintain our infrastructure, also help to increase property values, which encourages both new investment and/or reinvestment in Chesterfield. Our nationally-accredited Parks, Recreation and Arts Division provides endless possibilities for outdoor activities, along with a variety of entertainment and new festivals at the spectacular Chesterfield Amphitheater, which thousands have now come to enjoy. During 2015, as approved by City Council, our Parks and Recreation Division expanded to include responsibility for the maintenance/display of public art and for expansion of City efforts to promote art, in all of its forms.

Abundant shopping and dining opportunities, top-rated schools, quality medical care and quality City services...ALL are part of the formula for a successful community, high property values and an amazing quality of life. As if this list weren't comprehensive enough, Chesterfield continues to enjoy an "Aaa" bond rating, the highest possible from Moody's, making our community the only city in Missouri to secure such a rating!

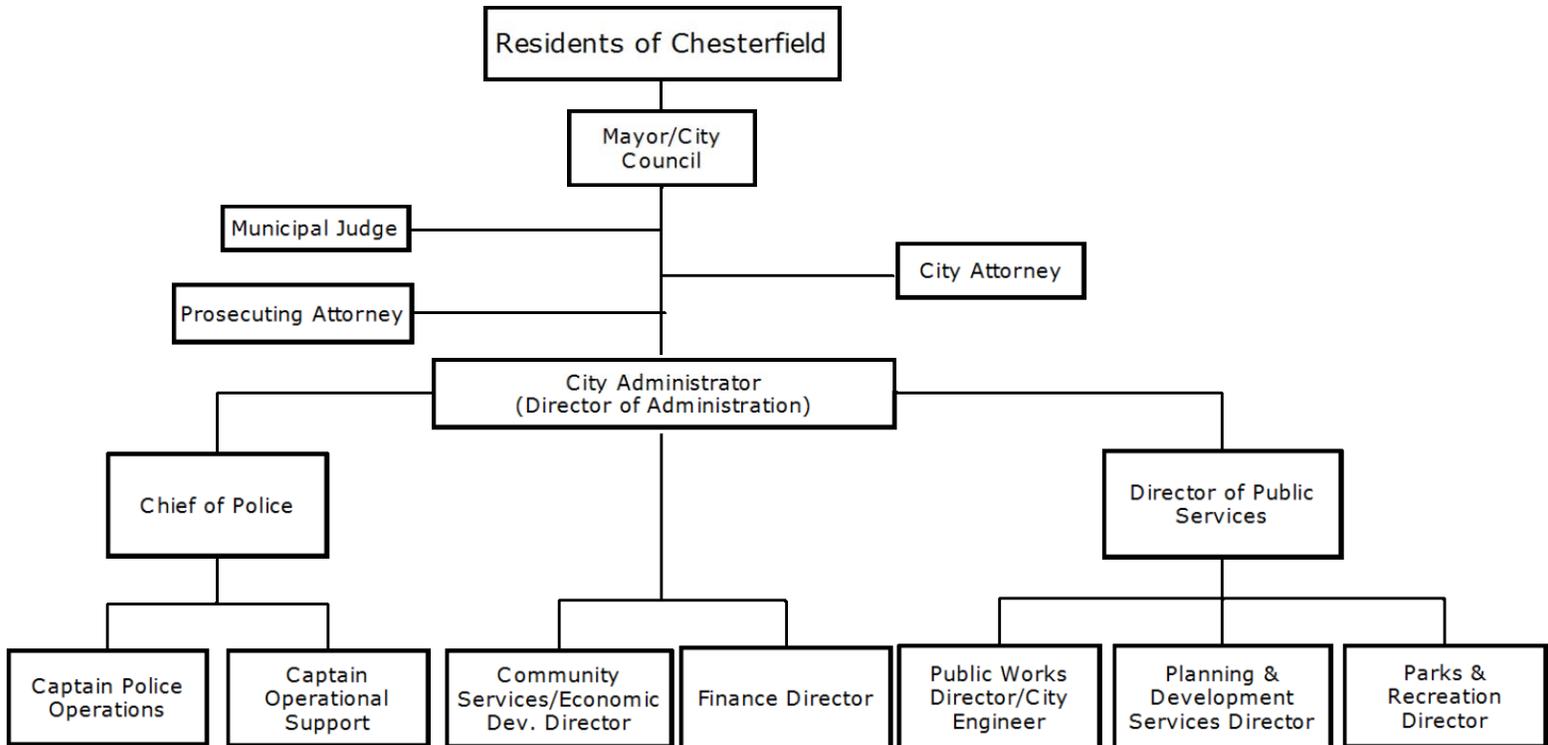
I am extremely proud of all that we accomplished in 2015. Your collective enthusiasm and vision is an inspiration to me, the entire Management Team and all of our talented and highly-motivated employees! It is also incredibly motivating for all of us to be able to play a part in shaping the Chesterfield of tomorrow and, reflecting upon all that we have accomplished, it is amazing how bright Chesterfield's future really is!

It has been my honor to have served as Chesterfield's City Administrator, the first employee hired, since our incorporation in 1988. Let me take the opportunity, one last time, to express my thanks to everyone involved for your collective support, encouragement and commitment to excellence. I wish Chesterfield and each of you much continued success!

A handwritten signature in black ink, appearing to read "Michael G. Herring". The signature is fluid and cursive, with a long horizontal stroke at the end.

Michael G. Herring

City Organization



ADMINISTRATION

The Administration Department is headed by the City Administrator who works directly with the Mayor and City Council and is responsible for general superintending control, administration and management of the City on a day-to-day basis.

The Finance and Administration Division is responsible for accounting, personnel, and administrative functions. This includes the areas of Finance and Municipal Court.

The Community Services & Economic Development Division is responsible for attracting and retaining businesses, public & community relations, environmental activities and events, and customer service. It also includes the City Clerk's office and Information Technologies responsibilities.

PUBLIC SERVICES

The Department of Public Services is responsible for providing high quality services to our customers. These include the divisions of Planning & Development Services, Public Works and Parks & Recreation.

The Planning and Development Services Division is responsible for zoning, code enforcement, plan reviews, permit and inspection issuance and comprehensive plan development.

The Public Works Division is responsible for engineering design, plan review, construction, inspection and maintenance. The division includes the divisions of Engineering, Street Maintenance, Fleet Maintenance and Building Maintenance.

The Parks, Recreation & Arts Division is responsible for the development and administration of a comprehensive parks and recreation system. Primary responsibilities involve property acquisition; facility programming; maintenance and operations; design and construction of park land and facilities; long-range planning; establishment of policies and procedures; capital improvement plan; and public art and entertainment. The division includes five service areas: Administration, Recreation, Parks, Public Arts, Natural Resources and Arts.

POLICE

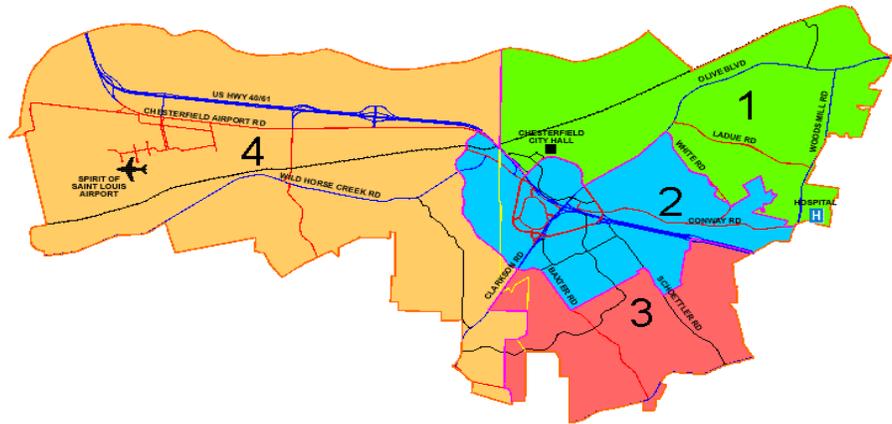
The Police Department is responsible for basic police services and community safety, education and awareness. The department includes the divisions of Administration, Operational Support and Police Operations.

Based on the 2013 Census, Chesterfield boasts a population of 47,777

City Officials



Bob Nation
Mayor



Barry Flachsbart
Ward 1



Nancy Greenwood
Ward 1
4/17/13-9/18/15



Barbara McGuinness
Ward 1
11/16/15



Elliot Grissom
Ward 2



Derek Grier
Ward 2
4/20/11-4/22/15



Bridget Nations
Ward 2
4/22/15



Mike Casey
Ward 3



Dan Hurt
Ward 3



Connie Fults
Ward 4



Bruce DeGroot
Ward 4

Legal Official:

Robert Heggie, City Attorney 10/17/05-4/22/15
Harry O'Rourke, Interim City Attorney 4/23/15

Municipal Court Officials:

Rick Brunk, Municipal Judge
Tim Engelmeier, Prosecuting Attorney
Tony Pezzani, Assistant Prosecuting Attorney

Management Team:

Michael G. Herring, City Administrator
 ◇Libbey Tucker, Community Services & Economic Development Director
 ◇Craig White, Finance Director

Michael O. Geisel, Director of Public Services
 ◇Aimee Nassif, Planning & Dev. Services Director
 ◇Jim Eckrich, Public Works Director/City Engineer
 ◇Tom McCarthy, Parks, Recreation & Arts Director

Ray Johnson, Chief of Police
 ◇Ed Nestor, Captain Police Operations
 ◇Steven Lewis, Captain Operational Support

The City of Chesterfield established a Mayor/City Council/City Administrator form of government.



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Mission Statement



The City of Chesterfield is dedicated to maintaining a strong, vibrant community that encourages interaction among residents, businesses and civic organizations which is accomplished through on-going innovative approaches to community and neighborhood planning.

The City of Chesterfield is committed to excellence in service and overall quality of life:

- ◆ By being the City of Choice in the St. Louis region within which to live, work, play and visit;
- ◆ By partnering with residents, businesses, civic organizations and governments to forge a sense of community;
- ◆ By providing and seeking quality in each area of service;
- ◆ By providing and encouraging cultural and recreational facilities and activities;
- ◆ By protecting, maintaining and enhancing property values;
- ◆ By ensuring a secure and responsible environment.



Financial Report

Unaudited Summary of Fiscal Year 2015 Governmental Revenues and Expenditures.

	General Fund	Special Revenue	Debt Service	Capital Projects
Revenues:				
Municipal taxes	\$ 14,228,024	\$13,684,318	\$ 43,466	\$ -
Intergovernmental	4,298,917	2,235,549	-	-
Licenses and permits	1,580,948	-	-	-
Charges for services	144,154	-	-	-
Parks & Recreation fees	-	1,755,702	-	-
Court fines and fees	1,113,757	-	-	-
Miscellaneous	459,157	143,898	11	15
Total revenues	<u>21,824,957</u>	<u>17,819,467</u>	<u>43,477</u>	<u>15</u>
Expenditures:				
Current:				
Executive & Legislative	71,757	-	-	-
Department of Administration				
City Admin/Econ Dev/Cust Svc	751,615	-	-	-
Finance and Courts	724,745	-	-	-
Information Technology	625,082	-	-	-
Central Services	1,287,530	-	-	-
Police Department	9,061,101	28,560	-	-
Director of Public Services				
Planning and Development	924,280	-	-	-
Public Works	5,962,946	1,750,166	-	-
Parks and Recreation	-	5,595,979	-	-
Capital Outlay	669,978	8,251,528	-	396,080
Debt service:				
Principal	-	-	5,165,296	-
Interest and trustee fees	-	-	1,946,689	-
Other Debt Service	-	-	116,373	-
Total expenditures	<u>20,079,034</u>	<u>15,626,233</u>	<u>7,228,358</u>	<u>396,080</u>
Excess (deficiency) of revenues over expenditures	1,745,923	2,193,234	(7,184,881)	(396,065)
Other financing sources (uses):				
Net, operating transfers in/out	<u>(4,075,053)</u>	<u>(2,596,699)</u>	<u>6,665,313</u>	<u>-</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other financing sources (uses)	(2,329,130)	(403,465)	(519,568)	(396,065)
Fund balances:				
Beginning of year	<u>14,347,922</u>	<u>5,426,094</u>	<u>501,298</u>	<u>478,493</u>
End of year	<u>\$ 12,018,792</u>	<u>\$ 5,022,629</u>	<u>\$ (18,270)</u>	<u>\$ 82,428</u>

At the close of 2015, the City had an assessed valuation of \$1.78 billion

The City of Chesterfield welcomed 228 new businesses in 2015:

18/8 FINE MEN'S SALONS
A. MELISSIA RIDDLE
ABRA AUTO BODY & GLASS
ABSOLUTE BBQ
ACCELERATED WEALTH
ACI BOLAND ARCHITECTS
AESIR SOLUTIONS LLC
AG TECHNOLOGIES, LLC
AJE SERVICES STL
AJG RISK MANAGEMENT SERVICES, INC
AMERICA'S KIDS FACTORY STORE
ANY LAB TEST NOW
APEX NETWORK PHYSICAL THERAPY
ARCH SPORTS dba ARCH BADMINTON CENTER
ARTHUR J. GALLAGHER RISK MANAGEMENT SERVICES INC
ASHLEY UHL INTERIORS
ASSISTED RECOVERY CENTERS OF AMERICA
ATEC
AURORA MEDICAL SPA
BACT EQUIPMENT, INC
BEAUTY EXPO USA
BELLA CHRIS LLC dba D-FINE-U
BIERMAN LAW FIRM, LLC
BIG DOG SPORTSWEAR
BLUEMETEOR, INC.
BLUEPEARL MISSOURI
BODY SOLUTION SYSTEMS LLC
BOMBAY BAZAR LLC
BOONE PARTNERS, LLC
BRINKMANN CONSTRUCTORS
BRODA ENTERPRISES
BUILDER'S BLOC MANAGEMENT INC
BUILDING POINT MID-AMERICA, LLC
BURLINGTON COAT FACTORY OF MO
CARROLL WEALTH MANAGEMENT
CDS CREATIVE DATA SOLUTIONS
CENERGY SERVICES, LLC
CHESTERFIELD HILLTOWN DENTAL
CHESTERFIELD IMAGING
CHESTERFIELD LAWN AND LANDSCAPES
CHESTERFIELD TITLE AGENCY LLC
CHESTERFIELD VALLEY INTERNAL MEDICINE & PEDIATRICS
CHIRONUTRACEUTICAL
CHRISTOPHER SWIECICKI, ATTORNEY AT LAW
CIRCLE OF CONCERN
CLASSIC SPA
CLUB FITNESS
CONCORDE STAFF SOURCE
CONNECT HEARING
CUSTOM CONTROL SOLUTIONS, LLC
D&T RECYCLING, LLC
DARMILL GROUP, LLC
DAUSTER'S GREENHOUSE
DOHMEN LIFE SCIENCE SERVICES
E404 LLC
EDGEWELL PERSONAL CARE BRANDS
EDWARD JONES #31836
ELM ACCOUNTING AND FINANCE LLC
EMPLOYEE BENEFIT SPECIALISTS
ENABLE MIDSTREAM PARTNERS
ENGINEERED RISK ADVISORY
ENSURETY FINANCE SERVICES
EVALE SERVICES LLC
EXCEL ORTHOPEDICS
FAMILY WELLNESS CHIROPRACTIC
FIX TIME LLC dba WATCH TECHNICIANS
FLAT BRANCH HOME LOANS
FLORA DESIGN & LANDSCAPE LLC
FORT TACO
FRAMIN' PLACE & GALLERY
GANDER MOUNTAIN
GENUS MEDICAL TECHNOLOGIES, LLC
GK UNION EQUIPMENT & TRAINING CENTER
GOLDEN EAGLE HANDYMAN LLC
GRACIE'S GROOMING
GRANNY 8 MORTGAGE
GUARANTEED RATE INC
GUARDIAN INTERLOCK
GUARDIAN WEALTH PROTECTION
GUEST LIST
GUMARA CLEANING SERVICES
H.A. HAMMER INC dba BRADLEY INDUSTRIES
HEALTH AT HOME - PRIVATE DUTY
HEARTLAND HEARING CENTERS, LLC
HOLTHAUS ROOF, LLC
HOME CARE ASSISTANCE
HOME ELEMENTS DESIGN, LLC
HOMETENDERS HOME STAGING
HUDSON MANAGEMENT SERVICES
HUGO BOSS RETAIL
HUSH PUPPIES dba MERRELL
i AUTO AGENT
ICE BOX FITNESS
INDUSTRIAL ALLY, LLC
INTEGRATED WEALTH ADVISORS
INTERNAL MEDICINE OF WEST COUNTY
IN-TOUCH HOME HEALTHCARE
JANIE & JACK OUTLET # 2825
JD PRECLINICAL SOLUTIONS
JENNY'S CAFÉ
JLC JEALOUSY JEWELRY
KEYSOFT I.T. INC
KLOBASA LAW, LLC
LALO SALON
LANDS' END
LANGETECH, INC.

LEGACY LEGAL GROUP, LLC
 LEGACY TITLE SERVICES, LLC
 LESLEY MITCHELL dba CHINWAG
 LESLEY MITCHELL dba CIRCLE OF CONCERN
 LIGHT A SINGLE CANDLE FOUNDATION
 LINDELL BANK
 LINEN MANAGEMENT SERVICES LLC
 LONGROAD FUELS, INC
 LOOK GREAT EYEBROW THREADING
 LPL FINANCIAL
 LVS DESIGNS, LLC
 MAURICE'S #1863
 MCINTYRE LAW FIRM
 MEDI-WEIGHTLOSS CLINICS
 MESA LOGISTICS GROUP, LLC
 MID AMERICA TEAM SPORTS
 MIDWEST EQUITY MORTGAGE, LLC
 MIDWEST LASER CENTER, LLC
 MIDWEST REGIONAL BANK
 MJL FARMERS
 MY ROOM ROCKS
 NAIL LOFT
 NIMOLI LLC
 OCEANE
 OMAC BEVERAGE ADVISORS, LLC
 OOH LA LA BEAUTY BAR
 ORANGE THEORY FITNESS
 ORTHOPEDIC AMBULATORY SURGERY CENTER
 OF CHESTERFIELD
 OVERSEAS DISTRIBUTORS INC
 PACIFIC KITCHEN AND HOME #143
 PAPAYA CLOTHING
 PARKWAY FUELS INC
 PENZEYS SPICES
 PERMA SEAL USA, LLC
 PHILIA LIFE
 PLUMBERS SUPPLY CO
 POLKA DOT PEONIES
 POPPA TANGO ENTERPRISES, LLC
 PREMIER MANUFACTURING INC
 PURE BARRE
 PURE PLATES ST. LOUIS
 RACHEL'S GROVE
 RAIN SPA
 RALLY HOUSE - 042
 RE/MAX EDGE
 RELAXING MATTER
 RENOVATION EXPERTISE, LLC
 ROBERT WEST LC
 SARA INVESTMENT REAL ESTATE LLC
 SECURITY NATIONAL MORTGAGE COMPANY
 SHU-FANG HWANG
 SIDE BY SIDE WEALTH MANAGEMENT
 SIRIUS WEALTH MANAGEMENT, LLC
 SIX POINT FINANCIAL GROUP, LLC
 SLIM IMAGE AESTHETIC CENTER LLC
 SMOOTHIE KING
 SOMA INTIMATES
 SOUTHWESTERN JET CHARTER, INC
 ST. LOUIS EVENT SPACE
 ST. LOUIS LASER & VEIN CENTER
 ST. LOUIS TILE COMPANY
 ST. LOUIS WOMEN'S HEALTHCARE GROUP, PC
 ST. LUKE'S URGENT CARE
 STONE SOUP GALLERIES
 SUPERCUTS
 SURDYKE MOTORSPORTS CHESTERFIELD
 SUSHI AI
 SWEET BEGINNINGS PHOTOGRAPHY
 SYNERGIES 3 TEC SERVICES LLC
 TEKNI LLC
 THE DARK SIDE COMICS & GAMES
 THE DYSART LAW FIRM PC
 THE HEALING FIELD
 THE LIMITED #341
 THE SHOE SHOW INC dba THE SHOE DEPT ENCORE
 THE STRYKER GROUP LLC
 THE VANDIVER GROUP
 THE YANKEE CANDLE COMPANY, INC
 THEE PERFUME PLUS
 TITAN STRENGTH FITNESS
 TJ TRANSPORTATION
 TOTAL WINE & MORE
 TRITANIUM SOLUTIONS, LLC
 TRIUMPH FREERUNNING LLC
 TURNER ENTERPRISES CO INC
 UNIQUE AV & DATA
 VANTAGE POINTE FINANCIAL GROUP
 VELVELS HOME REPAIR
 VISIONWORKS
 VMH INTERNATIONAL LLC
 WATCH STATION
 WEBER'S FRONT ROW NEIGHBORHOOD PUB &
 GRILL
 WHOLESALE MATTRESS CENTER & MORE
 YARGER CHIROPRACTIC AND ACUPUNCTURE
 YO ADRIENNE! ADVERTISING/CREATIVE/
 MARKETING LLC
 YOGA RENAISSANCE
 YU FINANCIAL ADVICE, LLC

There are now over 2,300 licensed businesses, which employ over 45,000 people.

Boards, Commissions and Committees

Alliance for Positive Youth

Committed to identifying and implementing ways to stop the abuse and illegal use of drugs and alcohol in the Chesterfield area.

Architectural Review Board

Serves as an advisory and recommending body to the Planning Commission, upon whose request, the Board reviews architectural elements of proposed development projects against established design guidelines to promote quality architecture for commercial and residential development projects under review by the City.

Board of Adjustment

Considers variances to zoning ordinances and hears requests for appeal of determinations by the Planning and Development Services Division. Variance requests include reducing yard setbacks, increasing the area of signs and rebuilding legal nonconforming uses and structures destroyed more than 60 percent.

Chesterfield Development Advisory Council

Assists the division of Community Services/Economic Development in promoting the City and its operations and in creating an economic development plan to shape and guide the City's future.

Chesterfield Historic & Landmark Preservation Committee

The purpose of the Chesterfield Historic and Landmark Preservation Committee is to promote the educational, cultural, economic and general welfare of the community by:

Providing a mechanism to identify and preserve the distinctive historic, archeological, and architectural characteristics of Chesterfield which represent elements of the City's cultural, social, economic, political and architectural history.

Citizens Committee for the Environment

Actively participates in City and regional events to promote resource conservation and environmental awareness and develops and disseminates educational materials on topics such as recycling, composting and proper disposal of household hazardous waste. Annual Earth Day celebrations and recycle drives are organized by this committee.

Finance & Administration Citizens Advisory Committee

Makes recommendations to the Finance and Administration Committee of City Council on designated and assigned areas of study, including but not limited to budget, budget process, long-range economic planning, personnel policies and procedures and investments.

Human Rights Commission

Prevents and/or eliminates discriminating housing practices in Chesterfield.

Management Information Systems Citizens Advisory Committee

Established by the Finance and Administration Committee of City Council to assist staff with various hardware and software purchases, management information systems policies and planning issues.

Older Adult Task Force

To establish Chesterfield as a proactive, responsible community in helping to meet the needs of our aging population by serving as a focal point for resources, high quality services, and activities for aging residents.

GOALS: To maintain high quality of life for the target population by:

Increasing interaction within the target population;
Serving as an information/education resource for the target population;
Advising staff on issues relevant to the target population.

Parks, Recreation & Citizens Advisory Committee

Assists in the development and implementation of a comprehensive parks and recreation program to enhance the quality of life for Chesterfield citizens.

Planning Commission

Serves as an advisory board to City Council on rezoning requests and is responsible for adoption and updating of the City's Comprehensive Plan. The commission addresses such issues as revision of the zoning and subdivision ordinances, architectural review, site plan review and landscaping.

Boards, Commissions and Committees

Police Personnel Board

Interviews and makes recommendations concerning eligible candidates for employment and promotion within the Police Department. The board also hears appeals of disciplinary action for all ranks of the department and recommends courses of action.

Public Works Board of Variance

Promotes the general welfare of the community and assures that buildings and structures erected in the City conform to accepted community standards. This board also reviews the decisions and appropriateness of the standards as determined by the Public Works Department.

Recognition & Awards

The Chesterfield Police Department received its fourth Reaccreditation from the Commission on Accreditation for Law Enforcement Agencies which involved receiving a PERFECT onsite inspection of the agency's policies and practices. The Chief of Police, City Administrator and Mayor attended the July conference in Colorado Springs to receive the award. This is the Police Department's fifth overall accreditation with their initial accreditation taking place in 2003 and subsequent re-accreditations in 2006, 2009, 2012 and this latest in 2015. This is the agency's third "perfect onsite".



The Department of Public Services received accreditation from the American Public Works Association. We became the 100th agency in North America to receive Accreditation.

The Ladue Road Improvements Project received the Excellence in Paving Award from the Missouri Kansas Chapter of the American Concrete Paving Association.

The Government Finance Officers Association, dedicated to the sound management of government financial resources, awarded its Certificate of Achievement for Excellence in Financial Reporting to the City for the 2014 Comprehensive Annual Financial Report. The organization also awarded its Distinguished Budget Presentation Award to the City for the 2015 Budget.

October is National Community Planning Month.

Each year the American Planning Association, its members, chapters, divisions, and professional institute sponsor National Community Planning Month (October) to raise the visibility of the important role of planners and planning in communities across the U.S. To celebrate, a luncheon was held at City Hall to recognize all the accomplishments, dedication and work of the Planning and Development Services Division over the past year. Several of our Planning Commissioners and elected officials were also able to attend.



A proclamation recognizing National Community Planning Month was presented to Mike Geisel, Director of Public Services and Aimee Nassif, Planning and Development Services Director at the October 7, 2015 City Council meeting.

Chesterfield offers over 848.5 acres of beautiful park land 18.6 miles of wonderful trails

Recognition & Awards

On March 31, 2015 at the Spring Conference put on by the Metro Section of the American Planning Association, we were awarded the 2015 planning award for Best Planning Practice for our Data Management Practices. The award was based on the City's innovative use of its user-friendly Microsoft Access Database tools, interactive Geographic Information Systems (GIS) application, and GIS map gallery.



Fields of Excellence Winner

The Chesterfield Valley Athletic Complex received the Pioneer Athletics' 2014 Fields of Excellence® Award in recognition of the field crews that exemplified team work and dedication in 2014. This is the Chesterfield Valley Athletic Complex's 7th Fields of Excellence Award from Pioneer.



Chesterfield, Missouri Honored as a 2015 Playful City USA Community

Chesterfield was honored with a 2015 Playful City USA designation for the second consecutive time. We were honored for our community's innovative ideas to create a playable place for kids, families and communities, as well as our work in elevating the importance of play.



Chesterfield ranked as the "Safest Place to Live in Missouri" by Movoto Real Estate



Chesterfield was ranked the number one "Safest Place to Live in Missouri", an annual list generated by Movoto Real Estate. This is the second year Chesterfield has been featured on this list, rising two spots from third place in 2014, replacing last year's winner, Town and Country.

Chesterfield Ranks 7th in Starting a Business

Nerdwallet looked at 117 places in Missouri to start a business. Those looking for the best places to start a business find that the suburbs of St. Louis provide a strong environment for entrepreneurs.

Chesterfield City Council names Citizen of the Year

During the bi-annual Chesterfield Citizens Volunteer Recognition Dinner held on March 18, 2015 it was announced that Glenn Borgard was chosen as the 2014 Chesterfield Citizen of the Year. Citizens of the Year are recognized for their benefit to the City of Chesterfield through volunteerism, working on community projects, and overall civic contributions to the community.



Chesterfield is served by the Monarch and Metro West fire protection districts.

Forging a Sense of Community

Chesterfield strives to support its mission statement by partnering with residents, businesses, civic organizations and governments to forge a sense of community.

BACKSTOPALOOZA

On October 3, 2015 the Police Department held their 3rd "Backstopalooza" to raise funds for the Backstoppers organization providing funds to the families of fallen police officers and firefighters. The event was a huge success bringing out members of the community and raising over \$50,000.00 for the charity. The event included a concert highlighted by the U2 Tribute band Rattle & Hum, and featured Chesterfield Police Captain Ed Nestor and his band The Dog's Breakfast.



Neighborhood Watch and National Night Out

The Chesterfield Police Department fosters community programs and activities such as neighborhood watch and the annual National Night Out program. In 2015 the event was again held in early October and was another huge success with the neighborhoods who participated. The Police Department and volunteers worked with neighborhoods to heighten crime awareness and show community support.



Tip a Cop 2015

Members of the Chesterfield Police Department gathered for the annual Tip a Cop in support of Missouri Special Olympics. Officers raised over \$3,000 in cooperation with four local restaurants for special athletes in the Chesterfield Community. Partners this year were Buffalo Wild Wings, Sybergs, Red Robin and Olive Garden.

Older Adult Task Force

Older Adult Task Force partnered with OASIS to bring learning and volunteer opportunities to Chesterfield. OASIS is a pioneer of a three-pronged approach to successful aging- lifelong learning, active lifestyles and community involvement. They now offer 20 classes each trimester at City Hall on interesting topics such as The Secrets of J Edgar Hoover and the FBI, Chesterfield Sculpture Walking Tour, and Costumes in Hollywood. The Chesterfield Older Adult Task Force organized the 2nd Annual Senior Sampler Wellness event at the West County Family YMCA with over 200 in attendance.



Chesterfield is served by Spirit of St. Louis Airport, the second busiest airport in the four-state region.

Forging a Sense of Community

Community Interaction

January 28, 2015 Planning and Development Services Director Aimee Nassif spoke at the Chamber of Commerce Economic Development Summit held at St Luke's Auditorium. Ms. Nassif spoke about the development process and how planning is a critical component of economic development.

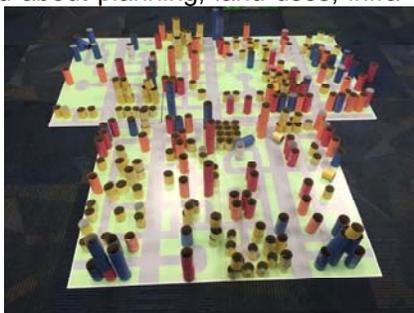


On January 21, 2015, Project Planner Jessica Henry and Planning and Development Services Director Aimee Nassif held an open house at the St. Louis County Library-Samuel C. Sachs branch. Residents stopped by and we provided information on how to get building permits and answered frequently asked questions. The event went so well that we did it again in October with Staff.

This year, the Planning and Development Services Division participated in Junior Achievement's Career Fair. The Career Fair is designed to give students of all ages an opportunity to meet with professionals from a wide array of careers and businesses to gain an understanding of what they do and what education is needed to attain that job.



As part of our community outreach efforts this year, we worked with Wild Horse Elementary on the development of a Paper City event. Planners Jessica Henry and John Boyer met with 4 different first grade students (90 kids!). In each class we talked about planning, land uses, infrastructure, and how you build cities. At the end of the class the kids broke into groups and were given paper tubes which represented different land uses. Each group then built their own city neighborhood.



In October, the Citizen's Committee for the Environment and over 60 Boy Scouts and Girl Scouts worked to remove invasive bush honeysuckle and other noxious weeds from the Grow Native Demonstration Garden and other landscaping in Faust Park.



Veterans Honor Park Committee raised nearly \$500,000 to meet the City's Match to be able to apply for a Parks Grant and move ahead with final design. If the grant is awarded, construction could begin in early 2016.



The Chesterfield Citizens Committee for the Environment presented Charity Sharity, Girl Scout Troop 2534 and Ozark Berry Farm with "Green Team" awards. Recipients of the "Green Team" emblem from the Chesterfield Citizens Committee for the Environment are distinguished in their outstanding or innovative environmental efforts.



Encouraging Culture and Recreation

Chesterfield strives to support its mission statement by providing and encouraging cultural and recreational facilities and activities.

Parks, Recreation & Arts

This year the Parks Department was given the opportunity to incorporate the Arts into the Parks and Recreation Division. Jason Baucom was promoted to Superintendent of Arts and Entertainment. A few of the new things Jason implemented with the Arts this year was the extended orchestra series with five additional concerts at the amphitheater hosting the Civic Orchestra, the Maryville Symphony, United States Air Force Band, Gateway City Big Band, and the Jim Widner Big Band.

The walls at City Hall were converted into a gallery with rotating art; we began an Art-on-Loan Program and acquired three pieces on loan this year.

Staff coordinated the Taste St. Louis Art Walk with thirty-three artists, giving art walks in our Central Park and guided art tours on the art work in City Hall.

The Inaugural Art Exhibit at Chesterfield City Hall (below).



Coyote by Harry Weber installed at Eberwein Park

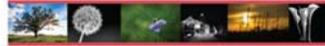


ART EXHIBIT AT CITY HALL / CHESTERFIELD

MARCH 27-JUNE 26

M-F 8:30 AM-5 PM

TIM LAYTON



JULIE WIEGAND



JANE SEHNERT



STUART MORSE



(Below photo on left) Yue Ling Chen near the Stream Walk in Central Park

(Below photo on right) The Bather by Emilio Greco, purchased from Arts Unleashed, now sits just outside the Chesterfield Aquatic Center.



Rivers Edge Grand Opening

On April 11 we opened our newest park, River's Edge. This 188 acre park, with two plus miles of trails, a 38.5 acre lake, pavilion and boat dock, has become a big hit with local fishermen, runners, walkers and outdoor enthusiasts from bird watchers, canoeists, kayakers, paddle boarders and local water lovers.



Encouraging Culture and Recreation

Special Events

The concert series at the Amphitheater continues to grow with exceptional performances. Two current #1 Billboard artists graced the stage of the Chesterfield Amphitheater this summer with Frankie Ballard and Chris Janson!



Event	Attendance
Vintage Market Days (April)	12,000
Vintage Market Days (Oct)	25,000
Taste of St. Louis	175,000
Pedal the Cause	7,000
Taste of Trucktober	7,000
Tour De Wellness	550
Twisted BBQ Belly	3,000
Kick off into Summer	2,500
Wine and Jazz Fest	7,500
Art Invasion	1,500
Mock of Ages	1,000
Rentals	6,700
Total	248,750

Taste St. Louis was back this year and record crowds with over 175,000 people in attendance.



Pedal The Cause

On September 24 and 25, we hosted Pedal the Cause for the first time with over 3,000 riders for the event that raises money for cancer research in St. Louis. The final numbers are not in yet but it looks like they will raise over \$3,147,000 with every penny going to research.



Vintage Market Days was held over 2 weekends in 2015, April and October, bringing in over 37,000 people.



4th of July

Such a great region event bringing in 10,000 people to the viewing area. Largest fireworks display in the Region.



Encouraging Culture and Recreation

ACTIVITY	NUMBER OF PARTICIPANTS	INCOME
AQUATIC PROGRAMS		
Swim Lessons	207	\$9,421
Swim Team	84	\$8,500
Clinics	25	\$1,465
River Walk Club	699	\$2,903
K-9 Splash	360	\$814.00
SENIOR PROGRAMS		
Pickleball	262	0
Senior Walking Club	40	0
LOAP	131	0
Senior Sizzler Events	315	0
OTHER PROGRAMS		
Fishing Derby	51	0
Turkey Trot & Fun Run	3,024	\$16,220
GRAND TOTAL	5,198	\$39,323

Pickleball Courts

Two temporary Pickleball courts were added at the CVAC and had 262 users. Pickleball is really taking off with the more seasoned adults.



Youth Fishing Derby (YFD)

The First YFD was held on May 9. There were fifty-one kids that participated with over 258 fish caught and released that day.



Maintenance

- Parks worked with the Missouri Department of Conservation Fisheries Division for recommendations on opening Central Park Lake to fishing. The lake was opened to fishing after stocking and has now become a local spot for the area fishing buffs.
- The Parks Division was busy this past year putting in raised flower beds with additional plantings to beautify the Chesterfield Valley Athletic Complex.
- Chesterfield Central Park playground was resurfaced with a rubberized surface for year-round play and better ADA accessibility. The funding was partially funded by the St. Louis County Municipal Parks Grant.
- Solar savings from the CVAC solar panels on top of the F quad bleacher covers have saved us \$3,463.78 from January to October in 2015.
- Parks received their first propane mower last spring and are going to start converting several of the mowers and gators over to propane this winter for more efficient fuel usage and a cleaner and cooler application. Parks will also be installing a propane tank at the Parks yard for bulk fueling which will save time and money on fuel.

Encouraging Culture and Recreation

Chesterfield Family Aquatic Center

Attendance- 39,282

Revenue - \$243,927

Groupon: 4/15-7/15.

1,670 Sold

\$24,048 Revenue

Living Social: 4/15-7/7.

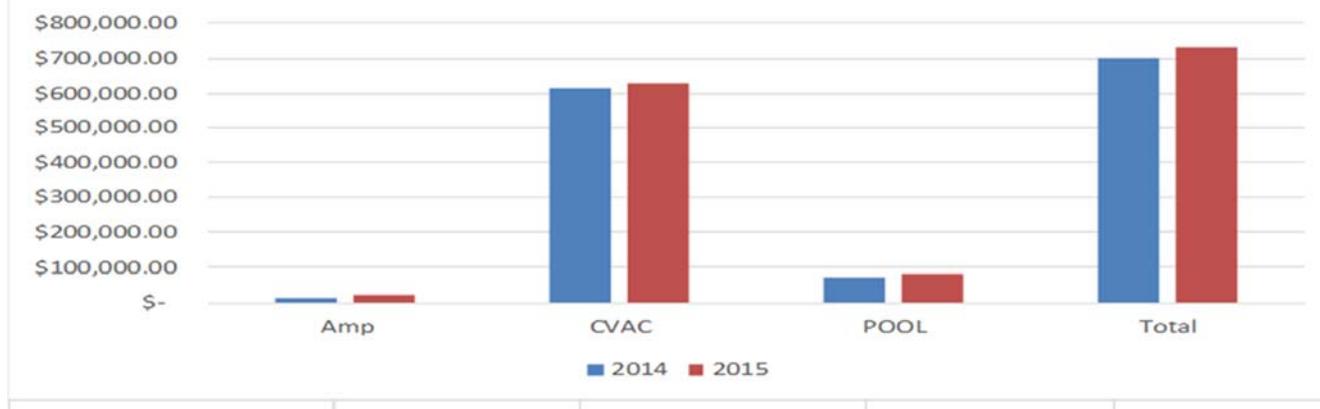
\$3,854.70 Revenue



Concessions

Comparison of Gross Revenue Totals				
	Amp	CVAC	POOL	Total
2014	\$ 16,073.50	\$ 613,295.75	\$ 71,446.25	\$ 700,815.50
2015	\$ 20,745.50	\$ 628,382.86	\$ 82,238.25	\$ 731,366.61

2014 Gross Compared to 2015



Community Forestry/Natural Resources

Chesterfield was awarded a \$40,000 grant through the Missouri Department of Conservation's Back to Nature STL Grant Program. The project will fund improvements to the existing pond at Eberwein Park, including removal of unwanted species and installation of desirable native aquatic species which will draw amphibian, reptile, bird, and insect species to the area. The project also includes reduction of turf around the pond and installation of trees to expand the current wood line. This will ultimately enhance the water quality of the pond. Local Master Naturalists have partnered with the City to perform species surveys that will record the species which utilize the pond as the improvements are made. We hope to watch as diversity improves over the course of the project. The City's match will include the construction of a walkway and dock structure which will allow park visitors to get closer to the area where they can observe the habitat at work.

The project began in the spring of 2015. Currently, invasive bush honeysuckle has been removed from around the pond edges, and the area is being prepared for the installation of native plant species.



Enhancing Property Values and Quality of Life

Chesterfield strives to support its mission statement by enhancing property values and being the City of Choice in the St. Louis region within which to live, work, play and visit.

The Arbors at Kehrs Mill: Construction is underway for this 58 acre tract of land located at Kerhs Mill and Strecker Road. McBride and Son Homes and Claymont Development, LLC will both be constructing new single family homes in this 44 lot residential subdivision.

Bur Oaks Development: Bur Oaks is a new 35 lot single family development located on the north side of Wild Horse Creek Road next to the West County Christian Church. Construction has recently started here and new homes will be coming soon by Pulte Homes of St. Louis, LLC.

The Grove at Chesterfield: Lantz-Boggio Architects, Brinkmann Constructors and Stock and Associates are working with the City on a new 96 bed assisted living center located at Chesterfield Parkway West and Justus Post Road. The City approved a change of zoning in 2015 to accommodate this new use request and site development plans and architectural elevations are now under review with the City.

Mercy Health System: In late 2015, the first phase of Mercy Health System's new campus in Chesterfield opened. The building is a 124,000 square foot Virtual Care Center with surface parking. The new structure is 4 stories in height, approximately 70 stories tall.

Chesterfield Blue Valley: The Chesterfield Blue Valley has seen a lot of growth and development this year. Several new stores recently opened or are still under construction in this commercial development. Among those are:

Gander Mountain
Burlington
Cavender's Boot City

Gander Mountain had their grand opening for their new 60,000 (approx.) square foot store in November, 2015.

Burlington opened their new store, in the early fall of 2015.

Mitek

Mitek Industries opened a new office building, approximately 99,000 square feet and 3 stories in height this year in Chesterfield. The site is located at Swingley Ridge Road and Conway Road in the Herman Stemme development.



Above is a rendering of the new Cavender's Boot City which is currently under construction on Lot 1 of Chesterfield Blue Valley development.

Monsanto Campus: In 2015, several new plans were approved at the Monsanto campus for the addition of new buildings and parking areas. The new parking garage was completed in 2015 and work has begun on the new technology building and greenhouse. In addition, Monsanto currently has a petition in with the City for a zoning map amendment to add additional square footage to their total build out permitted at the site. That petition is still under review at this time.

Community Planning in Action

Acres of land rezoned/ordinance amendments	179
Square footage of development approved	1,068,834
Number of Residential Tear Downs, Additions and New Construction Reviewed and Approved	83
Zoning Verification/Planner of the Day Requests	1,975
Occupancy Permits Reviewed	900
Pre-Application Development Meetings	80

Zoning Enforcement and Construction Inspection

Planning and Development Services handles zoning enforcement activities, permitting and enforces the City's property maintenance and nuisance ordinances. **In 2015 we investigated 90 zoning enforcement inquiries.** We also monitor construction activity for compliance with the City Code and approved plans.

In 2015 the Planning Department monitored approximately 30 active construction sites.

Providing Quality Services

Chesterfield strives to support its mission statement by providing and seeking quality in each area of service.

The Public Services Department:

Public Services implemented a trial program to remove snow and ice from driveway approaches in the public right of way for qualifying residents with a medical condition. That trial program will continue into the 2015 / 2016 winter season.

The Department planted 151 replacement trees through the Residential Street Tree Planting Program.

A Neighborhood Improvement District (NID) was created to allow the Broadmoor Subdivision to reconstruct its private streets.

Building Maintenance personnel responded to 643 work orders and performed 917 preventative maintenance actions.

A grant was obtained to construct a Bike / Pedestrian Bridge over I-64 at Chesterfield Parkway East. The grant was obtained through the Transportation Alternatives Program (TAP). The grant amount was \$900,000. Total project cost \$2,075,000.

A grant was obtained to construct a Compressed Natural Gas (CNG) fueling station at the Public Works Facility and convert 13 trucks to CNG. Grant obtained through the Congestion Mitigation and Air Quality Program (CMAQ).

Grant amount \$1,120,023. Project cost \$1,400,030.

Reconstructed Concession Stand B at the CVAC.



Provided safe travel on the City's 175 miles of public streets. City Staff responded to 2,025 street maintenance related work orders.

Administered the Sewer Lateral Program, involving repairs to 123 sewer laterals.

Contracted for the removal of 304 dead, dying, or hazardous street trees.

Bid and constructed the replacement of 3.3 miles of concrete streets, 0.4 miles of asphalt streets, 2.1 miles of sidewalks, and 19 ADA ramps.

Reconstructed Appalachian Trail Drive from Beaver Creek to White Road. This project was 70% funded through a Surface Transportation Program (STP) grant from East West Gateway.



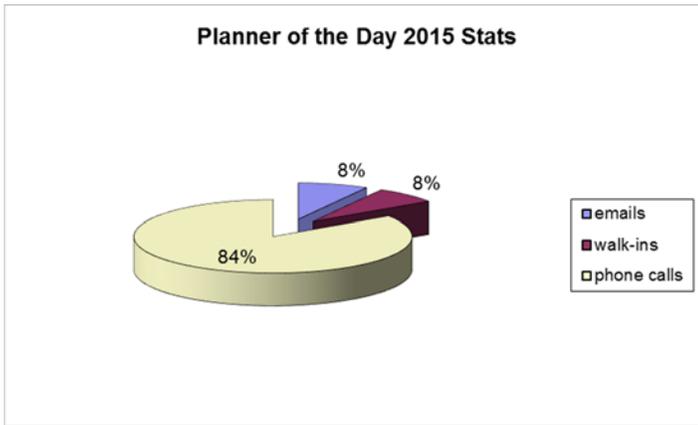
The rooftop HVAC units at City Hall were replaced.



The City maintains 175 miles of streets and 300 miles of sidewalks.

Providing Quality Services

Planner of the Day Program



The Planner of the Day Program was started in 1998 with a basic purpose --- to have a Professional Planner available to explain the development process to citizens and to have this Planner readily available to meet one on one with individuals on planning related topics. The questions the Planner of the Day receive range from questions about setbacks, to uses, to sign regulations and information about building permits. These questions can require up to a full day to research, pulling old files, reviewing meeting minutes and performing zoning analysis.

The Planner of the Day program continues to be a huge success. In 2015, the Planner of the Day program responded to **over 2,000** inquiries! While the majority of these were phone calls, the program also responded to over 150 walk-ins and over 170 emails.



Pre-Application Meetings

Planning and Development Services is always available to meet with developers, petitioners, landowners, or applicants in what we call "Pre-Application Meetings". The meeting makes an engineer and a planner available to answer site specific questions related to such things as access, permitted uses, zoning, and traffic. We also provide

detailed information regarding the development process and requirements of both the Comprehensive Plan and City Code. These meetings are scheduled during specific days of the week in order for us to do the necessary research and analysis prior to the meeting in order to have as much information available as possible for those coming in to meet with us. In 2015 we held close to 80 pre-application meetings!

Citizens Boards and Commissions

Planning and Development Services provides Staff support for planning related issues to a number of boards and commissions. These include the City Council, Planning and Public Works Committee, Planning Commission (Sub-Committees include Committee of the Whole, Comprehensive Land Use Committee, Landscape Committee, Ordinance Review Committee), Board of Adjustment, Architectural Review Board, and Chesterfield Historic and Landmark Preservation Committee.

The following is a summary of all the meetings which Staff attended in 2015:

2015 Board/Commission	Number of Meetings	Number of Agenda Items
City Council	18	57
Planning & Public Works Committee	14	24
Planning Commission	18	72
Chesterfield Historic & Landmark Preservation Committee	4	26
Architectural Review Board	10	17
Totals	64	196

Over 1 million players, coaches, spectators and officials utilized the CVAC.

Providing Quality Services

The following is a breakdown showing the number of development projects, plans and other requests which were reviewed by Staff in 2015:

14	Public Hearings
16	Change of Zoning/ Ordinance Amendment Petitions
30	Site Development Plans (include landscape plans and lighting plans)
14	Architectural Elevations
34	Requests for public record answered
25	Landscape Inspections
19	Telecommunication Siting Permits
436	Plans reviewed by Planning & Development Services Division (includes resubmissions, development plans, light plans, landscape plans, tree stand delineation, improvement plans, preliminary plans, etc.)

Sign Permits	180
Express MZAs	60
New Construction	125
Interior Finish	370
Additions, patios, decks	275
Demo, fire, temp structure	80
Swimming pools	15
Basement finishes	60
Wireless Communication	20
Total MZA Reviews	1,185

In total, Planning and Development Services reviewed over 2,600 permits in 2015!



Remodeling to existing buildings and new club house under construction at Forum Apartments.

Permitting

Planning and Development Services is responsible for the review a variety of permits and licenses, including but not limited to the following: Municipal Zoning Authorizations (MZA), business licenses, occupancy permits, liquor licenses, home occupation permits, demolition permits, grading permits, sign permits, special activities permits, and special use permits.

During the year we reviewed over **900** occupancy permits.

In 2015 we also reviewed over 250 business licenses and home occupation licenses.

Municipal Zoning Authorizations (MZA)

Planning and Development Services reviews and approves all MZAs for both residential and non-residential development. An MZA is required in order to receive a building permit with St. Louis County. Below are some examples of the type of MZA reviews that was handled by the Department for 2015:



A renovation to the existing Four Season Plaza West development was underway this summer.

Ensuring Security and Responsibility

Chesterfield strives to support its mission statement by ensuring a secure and responsible environment.

2015 Annual Report

Internal Affairs Information

Internal Affairs Investigations: 2013 – 2015

External	2013	2014	2015
Citizen Complaint	1	5	5
Sustained	1	3	1
Not Sustained	0	0	1
Unfounded	0	0	0
Exonerated	0	2	3
Commendations	4	4	3
Internal	2013	2014	2015
Directed complaint	3	3	1
Sustained	3	3	1
Not Sustained	0	0	0
Unfounded	0	0	0
Exonerated	0	0	0
Commendations	5	6	1

Municipal Court/Dept. of Administration/Finance Division

The Municipal Court division is the judicial branch of the City government and is a qualified division of the Twenty-First Circuit Court of St. Louis County. Traffic violations and other City ordinance violations are tried by the court, which is held at City Hall. The Court scheduled a total of 44 court sessions in 2015, which included dockets for traffic cases, non-traffic cases, trials, payments, bond forfeitures, probation revocations and housing/zoning violations. Fines and costs collected by the Court are deposited into the City's General Fund. The Court also collects mandatory fees for the State.

Year	Fines/Cost	Cases Filed	Warrants Issued	Trials Set	Court Sessions
2011	\$1,256,000	11,462	2,236	75	34
2012	\$1,291,823	11,728	2,586	252	52
2013	\$1,273,396	12,669	2,474	186	52
2014	\$1,177,933	12,485	2,801	211	44
2015	\$1,075,445	9,665	2,617	105	44

DWI Checkpoints

Specially trained officers are working tirelessly to ensure a safe environment on the roadways of Chesterfield to emphasize safe driving and secure roadways. To that end the Police Department conducted several DWI Checkpoints in 2015.



In 2015, we had many new construction projects involving, residential, commercial and industrial sites. All projects that go before the Architectural Review Board are also reviewed by the Chesterfield Police Department as part of our Crime Prevention Through Environmental Design (or CPTED) review. The Police Department reviews these plans for the Department and submits written comments regarding possible ways to increase security on the site by looking at the building layout and site design. These recommendations are then provided to Applicants prior to final review.

Safe Exchange Zone

The Chesterfield Police Department established a 'Safe Exchange Zone' effective June 1, 2015. The area is on City Hall property and provides a public space for personal exchanges such as "Craigslis sales."

Ninety-two commissioned Police Officers, ten civilian employees and fifteen volunteers in policing.

People. Pride. Progress.



For questions or comments concerning information contained within this report, please contact City Administrator Michael Herring at mherring@chesterfield.mo.us or 636-537-4711.

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