

RESOLUTION # 175

A RESOLUTION ADOPTING THE BUDGET FOR THE CITY OF CHESTERFIELD FOR THE YEAR BEGINNING ON JANUARY 1, 1995 AND ENDING ON DECEMBER 31, 1995.

WHEREAS, the City of Chesterfield has adopted an ordinance providing for a fiscal year which begins on January 1 of each year and ending on December 31 of each year; and

WHEREAS, the City of Chesterfield, by ordinance, has directed the City Administrator to prepare a proposed budget; and

WHEREAS, the City has held a public hearing with regard to the adoption of the budget for the year beginning January 1, 1995 and ending December 31, 1995,

NOW, THEREFORE BE IT RESOLVED THAT THE CITY OF CHESTERFIELD adopts the attached budget as its budget for the fiscal year beginning January 1, 1995 and ending December 31, 1995.

Passed and adopted this 19th day of December, 1994.

Mayor



ATTEST:

City Clerk



**CITY OF CHESTERFIELD
 COMBINED STATEMENT OF BUDGETED REVENUES & EXPENDITURES
 ALL FUNDS
 FISCAL YEAR 1995**

| | GENERAL FUND | CAPITAL PROJECTS FUND | LEVEE/ DRAINAGE FUND | TOTAL |
|----------------------------------|-------------------|-----------------------------|----------------------------|-------------------|
| REVENUES: | | | | |
| Utility Taxes | 3,437,000 | | | 3,437,000 |
| Sales & Use Tax | 4,388,000 | | | 4,388,000 |
| Intergovernmental Revenues | 4,066,900 | | | 4,066,900 |
| Licenses & Permits | 578,000 | | | 578,000 |
| Charges for Services | 138,500 | | | 138,500 |
| Court Receipts | 387,000 | | | 387,000 |
| Other Revenues | 173,000 | | | 173,000 |
| <hr/> | | | | |
| Other Financing Sources* | | | 227,300 | 227,300 |
| <hr/> | | | | |
| TOTALS | 13,168,400 | 0 | 227,300 | 13,395,700 |
| <hr/> | | | | |
| EXPENDITURES: | | | | |
| Executive/Legislative | 72,615 | | | 72,615 |
| Administration | 1,436,366 | | | 1,436,366 |
| Police | 4,005,468 | | | 4,005,468 |
| Municipal Court | 118,665 | | | 118,665 |
| Planning & Zoning | 352,245 | | | 352,245 |
| Public Works | 2,484,260 | 3,513,192 | 909,200 | 6,906,652 |
| Parks & Community Beautification | 187,517 | | | 187,517 |
| Contingency | 316,172 | | | 316,172 |
| <hr/> | | | | |
| TOTALS | 8,973,308 | 3,513,192 | 909,200 | 13,395,700 |

*Fund Balance Designated for the Levee/Drainage.