

Resolution Number 287

A RESOLUTION AUTHORIZING THE CITY OF CHESTERFIELD TO APPLY FOR A MUNICIPAL PARKS GRANT FOR CHESTERFIELD VALLEY ATHLETIC COMPLEX DEVELOPMENT PROJECT.

WHEREAS, the City is an expanding municipality in the growing County of St. Louis, and

WHEREAS, the City Council deems it necessary to improve its public parks to serve its citizens as well as the traveling public; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THIS CITY OF CHESTERFIELD, MISSOURI AS FOLLOWS:

Application be made under the Municipal Parks Grant of the County of St. Louis for a grant-in aid for the partial cost of the project, reimbursable upon completion by the Commission.

That a project proposal be prepared and submitted to the Municipal Parks Grant Commission.

The City Council hereby authorizes the City Administrator to sign and execute the necessary documents for forwarding the project proposal application for a grant-in-aid under the Municipal Parks Grant Commission.

If a grant is awarded, the City of Chesterfield will enter into an agreement or contract with the Commission regarding said grant.

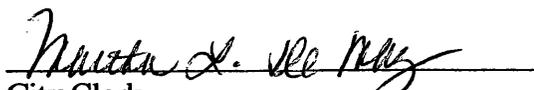
This resolution passed ordinance shall be in full force and effect from and after its passage and approval.

Passed and approved this 21st day of OCTOBER, 2002.



Mayor

ATTEST:



City Clerk

1. Description 0 point

Describe the proposed project or program in as much detail as known and explain your community's need for this project/program. Describe the user group(s) needing this project, facility, or program and give the expected number of annual users or participants. Describe any deficiencies your community may have in meeting the level of service expected by your residents and how this project, facility, or program will assist you in overcoming those deficiencies. Include photographs, if possible.

The Chesterfield Valley Athletic Complex Development Project consists of three components: concrete work, field lighting and landscaping. The construction of the Athletic Complex has been piecemeal. The parking lot, a central walkway and bleacher pads on eight fields have been concreted. However, the walkway does not directly connect to the bleacher pads on ten of the twelve baseball fields or to the east playground, the bleacher pads are not large enough to accommodate individuals in wheelchairs or with strollers, and a walkway does not exist between fields 8 and 9 from the parking lot to the east concession building. This unpaved area is the primary path of travel for individuals attempting to reach fields 9-12.

The City is proposing to install concrete bleacher pads on fields 1 through 4. The pads would extend from the sideline fencing to the existing walkway and would run from the corner of the backstop and sideline fencing to the dugout. On fields 5 through 12 where bleacher pads already exist, the pads would be extended a minimum of 9.5 feet to accommodate individuals with strollers and wheelchairs. Six feet wide paths would be poured to connect the existing walkway to the bleacher pads. Currently individuals must exit the paved walkway and traverse a dirt surface ranging in length from seven feet to over sixty feet to get to the bleachers and bleacher pads. An additional path that is five feet wide would be installed to connect the bleacher pads with the dugouts. The path width was chosen to correspond with the width of the dugout entrance. A small path would also be poured to connect the walkway to the playground.

The lighting portion of the project consists of installing light poles and fixtures on baseball fields 3 and 4 and soccer field B. Four of twelve baseball/softball fields and one of nine soccer fields currently have lights. The baseball fields that are lighted are in high demand during the summer months. An additional two fields with lights would mean at least 160 more games could be held resulting in 3,000 more users. Users consist of adults playing recreational softball and youth playing competitive baseball and softball. The addition of a lighted soccer field would mean 60 more games and practices could occur resulting in 1,800 more users comprised of both adults and youth. Approximately seventy percent of users are residents of Chesterfield and thirty percent are non-residents of Chesterfield. The CVAC has the only public fields with lights in the Chesterfield area, a community of over 46,800 people with annual CVAC usage of over 20,000 individuals.

The City received sealed bids for lighting of fields at the CVAC on October 8, 2002. The City has accepted the bid by Musco Lighting and prices are good until 2005. Prices include materials and installation except for the electrical connection. Musco Lighting would subcontract out the electrical connection for an estimated \$50.00 per pole. The concrete light bases and wiring to the bases are already in place.

The landscaping consists of planting ten shrubs behind the backstop fencing on each of the twelve baseball fields. Fifty five ash and hornbeam trees will be placed around the bleachers and along the walkways. Thirty-five baldcypress trees will line both sides of the walkway from the parking lot to the east concessions. The trees eighty-five trees will provide shade, windbreaks and aesthetic appeal. Species were chosen for their hardiness, ability to withstand drought and flooding, growth rate, and shade potential. These characteristics were needed since the CVAC is located in the Chesterfield Valley which has a high water table, yet is very open with few trees. This means there is little shade to provide a cooling effect and minimal structures to block the wind resulting in hot, dry conditions during the summer and potentially very wet conditions in the spring and fall.

2. Municipal Match 0 – 1 point

Will your municipality be providing meaningful in-kind donations or be making a monetary contribution to this project or program? Yes X No _____

- 0-No Meaningful Match
- 1-Match

If so, please describe and/or show documentation of commitment.

Developers in Chesterfield can pay a fee to the City of Chesterfield in lieu of putting aside a portion of the developed land for open space. \$138,712.80 is currently in the fund and the money is allocated exclusively for park development and improvements. The City of Chesterfield will use the \$100,000.00 as a match for this project.

3. Plans/Public Input 0 – 2 points

Is this project/program part of a city capital improvement or comprehensive plan, a parks and recreation master plan, professional survey or minutes of meetings? If yes, please provide a copy of said plan.

- 0-No plan
- 1-Demonstration of public support (community meeting notes, surveys, city capital improvement or comprehensive plan, etc)
- 2-Parks and recreation master plan

Yes. The City of Chesterfield Parks, Recreation and Arts Division created a master plan in 1999. The plan called for several phases of development in all existing parks, including phase III at the Chesterfield Valley Athletic Complex. Phase III included installation of sidewalks and flatwork, additional lighting, and landscaping. (Refer to page 39 of the master plan for a complete description of phase III.) Phase III was to be completed in 2000 (page 63 of master plan). However, a sales tax that failed to be passed and lack of available funds prevented the completion of this phase at that time. The City hopes to move forward with Phase III with the assistance of funding from the Municipal Parks Grant.

4. Needs Based on Facilities Inventory 2 – 8 points

Complete the attached "Recreation Facilities Inventory".

Points will be awarded as follows:

A. Overall Number and Type of Public Facilities Available

- 1-Highest quartile (76-100%) of recommended facilities
- 2-Second highest quartile (51-75%) of recommended facilities
- 3-Third highest quartile (26-50%) of recommended facilities
- 4-Fourth highest quartile (0-25%) of recommended facilities

B. Need for the Specific Facility or Program Described in the Application

- 1-City has reasonable number of facilities or programs described in the application
- 2-City has facilities or programs described in the application but not in sufficient number to meet standards.
- 3-City has some of the facilities or programs described in the application but they are in need of substantial improvement to meet modern standards and/or to operate safely or efficiently
- 4-City has no such facility or program

See attached

5. Cost Estimate 0 – 2 points

Using the page at the end of this application, complete a detailed cost estimate of the project/program describing the dimensions of items to be purchased, built or rehabilitated. Please list below the source(s) used to complete the Cost Estimate form or attach documents to the Cost Estimate form.

- 0-blank, incomplete, or inconsistent
- 1-estimates but no bids
- 2-summary of bids included

Cost for concrete was based on a bid received in June of 2002 for a sidewalk replacement project in Chesterfield. The figures of \$8/square foot for four inch thick concrete and \$9/square foot for six inch thick concrete were based on the bid received by Amcon Municipal Concrete. Cost for lighting was determined from a formal, sealed bid submitted by Musco Lighting on October 8, 2002. Lighting bid results are attached. Cost for landscaping was estimated from landscaping projects bid in 2001. 2-2½ caliper trees were estimated at \$200.00 each and 5 gallon shrubs were estimated at \$50.00 each.

6. Commitment to Future Funding 0 – 2 points

A. If this is an acquisition, major renovation or new construction project, please describe how the facility/park/trail/equipment etc. will be maintained during its lifetime. If the City does not have maintenance employees, submit documentation demonstrating that the city has pledged an amount that will be needed for maintenance each year.

- 0-No plan
- 1-Plan with identified resources

B. If this is a new program, how will the program be funded in future years?

- 0-No plan
- 1-Plan with identified resources

The City of Chesterfield will maintain the concrete and landscaping components of the project with park maintenance staff. Funds exist in the parks account titled "department supplies" for items such as concrete and plant material. The field lights will be maintained by professional electrical contractors. During the three year warranty period, the original contractor will be responsible for repairing and/or replacing parts. After the warranty period expires, service technicians will be sought based on the City's guidelines for soliciting technicians. The City of Chesterfield does not employ electricians, does not have equipment to service the light and, therefore, will not do the work in-house. Funds will come from money the City allocates every year under "maintenance and repair – equipment" to cover such costs. The 2003 budget with these two accounts highlighted is attached.

7. Project/Program Timeline 0 – 2 points

Submit an expected project/program timeline. (If the project cannot be done within one year of award, explain here)

0-No timeline

1-Submit only a graph

2-Submit a graph with text explanation with major components listed

Project Item	Jan	Feb	March	April	May
Notification of grant award	xxxx				
Preparation of bids	xxxxx				
Bid for concrete out		xxxxxxxxx	xxxx		
Bid for landscaping out		xxxxxxxxx	xxxx		
Bids taken to City Council				x	
Concrete Work				xxxxx	xxxxxxxxx
Landscaping				xxxxx	xxxxxxxxx
Notification to Musco for field lighting		x			
Installation of light poles and Fixtures		xxxxxxxxx	xxxx		

Following notification of receipt of grant, work would begin immediately on preparation of the concrete and landscaping bids. Bids would be out to the public from February 3 to March 14. On March 14, a formal bid opening would be held for each of the bids. Bid results would be taken to the April 7, 2003 City Council meeting for approval. Following approval, the two contractors would receive a Notice of Award of Bid and would have to complete the appropriate contract documents within ten days. Work would occur concurrently on the concrete and landscaping from April 21 through May 30. All work must be completed by May 30 so as not to interfere with the summer baseball season.

Since the lighting has already gone out to bid, the bid process is not necessary for the field lighting. Notification would be sent to Musco Lighting on February 3 for the work to be completed on fields 3, 4 and B. The lighting would be installed and operational by March 13, 2003.

8. Partnerships 0 – 6 points

List partnerships with governmental entities (other municipalities, schools or county, state or federal agencies) committed to providing financial or in-kind contributions in order to implement the programs, provide facilities or maintain the project. Please describe. The partners' contributions should be identified on the cost estimate sheet. A letter of intent from each partner must accompany the application although the final actions by all parties is not required unless a grant is awarded.

0-No partnerships

2-One partnership

4-Two partnerships

6-Three or more partnerships

There will be no partnerships.

9. Previous Awards 0 – 10 points

Points ranging from 0 to 6 are awarded to past recipients. 10 points are awarded to applicants who have not received awards from the Commission.

APPLICATION POINTS AWARDED FOR PREVIOUS RECIPIENTS FOR USE IN ROUND 2

City	City Pop.	Round 1 Amount	Municipal Per Capita	\$ Amt = 30% cut point	Points awarded in next round
>180% of average				>12.64	0 points
Oakland	1,540	\$80,000	51.95		0 points
Country Club Hills	1,381	\$60,000	43.45		0 points
St. George	1,288	\$50,585	39.27		0 points
Vinita Park	1,924	\$51,500	26.77		0 points
Hanley Hills	2,124	\$55,000	25.89		0 points
Pasadena Hills	1,152	\$27,100	23.52		0 points
Fenton	4,360	\$86,600	19.86		0 points
Mackenzie	137	\$2,538	18.53		0 points
Northwoods	4,643	\$68,200	14.69		0 points
Pagedale	3,616	\$49,045	13.56		0 points
Jennings	15,469	\$200,000	12.93		0 points
Sunset Hills	8,267	\$105,244	12.73		0 points
Dellwood	5,255	\$65,625	12.49		0 points
151-180% of average				12.64	1 points
Manchester	19,161	\$220,000	11.48		1 points
121-150% of average				10.53	2 points
Glendale	5,767	\$55,084	9.55		2 points
Crestwood	11,863	\$107,500	9.06		2 points
91-120% of average				8.42	3 points
Ballwin	31,283	\$250,000	7.99		3 points
Des Peres	8,592	\$65,000	7.57		3 points
Kirkwood	27,324	\$200,000	7.32		3 points
Maplewood	9,228	\$60,000	6.50		3 points
61-90% of average				6.32	4 points
Brentwood	7,693	\$48,000	6.24		4 points
Normandy	5,153	\$27,000	5.24		4 points
Ferguson	22,406	\$100,000	4.46		4 points
St. John	6,871	\$29,500	4.29		4 points
31-60% of average				4.21	5 points
Overland	16,838	\$70,000	4.16		5 points
Wildwood	32,884	\$125,000	3.80		5 points
Clayton	15,935	\$50,000	3.14		5 points

Creve Coeur	16,500	\$42,701	2.59		5 points
St. Ann	13,607	\$32,000	2.35		5 points
0-30% of average					
Florissant	50,497	\$92,881	1.84		6 points
New Applicants				0.00	10 points
TOTALS	352,758	\$ 2,476,103	7.02 Avg. Per Cap		

Parks Comm/Policies/8-9-02 Policy Rnd. 1 PC Distribution-Sheet 3

The City of Chesterfield has not received a previous award.

10. Map and Street Address/Location 0 – 1 point

Provide an 8 1/2 X 11 map of the area and the street address or location of where the project will take place or where the program will be held. Include directions from a major intersection to the site.

The project will occur at the Chesterfield Valley Athletic Complex located at 17925 North Outer Forty, Chesterfield, MO 63005. Travel westbound on Highway 40 to the Boone's Crossing Exit. Go north on Boone's Crossing then west on North Outer Forty for two miles. The Chesterfield Valley Athletic Complex is located on the right.

11. Benefits to Disabled 0 – 1 point

How will this project or program benefit individuals with disabilities?

0-No consideration

1-Project or program that includes compliance as law requires and will provide opportunities for individuals with disabilities

The Chesterfield Valley Athletic Complex has a concrete parking lot with either asphalt or concrete walkways running from the parking lot to the fields. While the walkways come near all of the baseball fields, the walkways do not connect to the bleachers or dugouts on ten of the twelve baseball fields. This project entails pouring concrete pads under the bleachers that do not already have them and then connecting the bleacher pads to the walkway and dugouts. The pad extensions would be a minimum of 9.5 feet, the paths from the walkway to the pads would be six feet wide and the paths from the pads to the dugouts would be five feet wide. These widths exceed the minimum requirements of paths being 36 inches wide and seating areas being 66 inches wide for two wheelchairs.

Certification of appropriate official (Mayor/Chairman or City Manager/Administrator):

“I hereby certify that the governing body of the municipality has approved the submission of this grant application and the information contained in the attached application is true and correct to the best of my knowledge. I understand that this application will be rated in part on the basis of the information submitted and that the submission of incorrect data can result in this application being rejected for consideration for funding.”

Signature: _____

Title: _____

Printed Name: _____

Date: _____