

RESOLUTION # 175

A RESOLUTION ADOPTING THE BUDGET FOR THE CITY OF CHESTERFIELD FOR THE YEAR BEGINNING ON JANUARY 1, 1995 AND ENDING ON DECEMBER 31, 1995.

WHEREAS, the City of Chesterfield has adopted an ordinance providing for a fiscal year which begins on January 1 of each year and ending on December 31 of each year; and

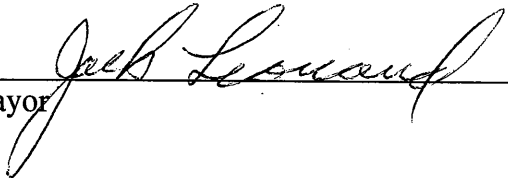
WHEREAS, the City of Chesterfield, by ordinance, has directed the City Administrator to prepare a proposed budget; and

WHEREAS, the City has held a public hearing with regard to the adoption of the budget for the year beginning January 1, 1995 and ending December 31, 1995,

NOW, THEREFORE BE IT RESOLVED THAT THE CITY OF CHESTERFIELD adopts the attached budget as its budget for the fiscal year beginning January 1, 1995 and ending December 31, 1995.

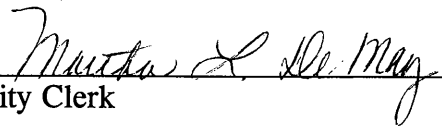
Passed and adopted this 19th day of December, 1994.

Mayor



ATTEST:

City Clerk



**CITY OF CHESTERFIELD
 COMBINED STATEMENT OF BUDGETED REVENUES & EXPENDITURES
 ALL FUNDS
 FISCAL YEAR 1995**

	GENERAL FUND	CAPITAL PROJECTS FUND	LEVEE/ DRAINAGE FUND	TOTAL
REVENUES:				
Utility Taxes	3,437,000			3,437,000
Sales & Use Tax	4,388,000			4,388,000
Intergovernmental Revenues	4,066,900			4,066,900
Licenses & Permits	578,000			578,000
Charges for Services	138,500			138,500
Court Receipts	387,000			387,000
Other Revenues	173,000			173,000
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Other Financing Sources*			227,300	227,300
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TOTALS	13,168,400	0	227,300	13,395,700
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EXPENDITURES:				
Executive/Legislative	72,615			72,615
Administration	1,436,366			1,436,366
Police	4,005,468			4,005,468
Municipal Court	118,665			118,665
Planning & Zoning	352,245			352,245
Public Works	2,484,260	3,513,192	909,200	6,906,652
Parks & Community Beautification	187,517			187,517
Contingency	316,172			316,172
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TOTALS	8,973,308	3,513,192	909,200	13,395,700

*Fund Balance Designated for the Levee/Drainage.